



15 APRIL 2017

**SUPPLEMENTARY REPORT**

**Works and Community Committee Meeting No. 2/17  
TUESDAY 18 APRIL 2017.**

**Council Chambers, Level 1A,  
1 Pope Street, Ryde - 5.00pm**

## English

If you do not understand this letter, please come to the 1 Pope Street, Ryde (within Top Ryde Shopping Centre), Ryde, to discuss it with Council Staff who will arrange an interpreter service. Or you may ring the Translating & Interpreting Service on 131 450 to ask an interpreter to contact you. Council's phone number is 9952 8222. Council office hours are 8:30am to 5:00pm, Monday to Friday.

## Arabic

إذا لم تفهم محتوى هذه الرسالة، يرجى الحضور إلى 1 Pope Street، Ryde (في Top Ryde Shopping Centre)، Ryde، لمناقشتها مع موظفي المجلس الذين سوف يرتبون للاستعانة بمترجم شفهي. أو قد يمكنك الاتصال بخدمة الترجمة التحريرية والشفهية على الرقم 131 450 لتتطلب من المترجم الاتصال بك. رقم هاتف المجلس هو 9952 8222. ساعات عمل المجلس هي 8:30 صباحاً حتى 5:00 مساءً، من الاثنين إلى الجمعة.

## Armenian

Եթե դուք չեք հասկանում սույն նամակի բովանդակությունը, խնդրում ենք այցելել 1 Pope Street, Ryde (որը գտնվում է Top Ryde Shopping Centre-ի մեջ), Ryde, քննարկելու այն ֆաղաքային Խորհրդի անձնակազմի հետ, ովքեր ձեզ համար կապահովեն թարգմանչական ծառայություն: Կամ կարող եք զանգահարել Թարգմանչական Ծառայություն 131 450 հեռախոսահամարով և խնդրել, որ թարգմանիչը ձեզ զանգահարի: Խորհրդի հեռախոսահամարն է 9952 8222: Խորհրդի աշխատանքային ժամերն են առավոտյան ժամը 8:30-ից մինչև երեկոյան ժամը 5:00, երկուշաբթիից մինչև ուրբաթ:

## Chinese

如果你不明白这封信的内容，敬请前往1 Pope Street, Ryde（位于Top Ryde Shopping Centre内），向市政府工作人员咨询，他们会为您安排口译服务。此外，您也可以拨打131 450联络翻译和口译服务，要求口译员与您联系。市政府电话号码为9952 8222。市政府办公时间为周一至周五上午8:30至下午5:00。

## Farsi

لطفاً اگر نمی توانید مندرجات این نامه را درک کنید، به نشانی 1 Pope Street، Ryde (در Top Ryde Shopping Centre) مراجعه کنید تا با استفاده از یک مترجم در این باره با یکی از کارکنان شورای شهر گفتگو کنید. یا آنکه می توانید با خدمات ترجمه کتبی و شفاهی به شماره 131 450 تماس گرفته و بخواهید که به یک مترجم ارتباط داده شوید. شماره تماس شورای شهر 9952 8222 و ساعات کاری آن از 8:30 صبح تا 5:00 بعد از ظهر روزهای دوشنبه تا جمعه است.

## Italian

Se avete difficoltà a comprendere questa lettera, venite in 1 Pope Street, Ryde (dentro al Top Ryde Shopping Centre), Ryde, per discutere con il personale del Comune che organizzerà un servizio di interpretariato. Potete anche contattare il Servizio di Traduzione e Interpretariato al 131 450 per chiedere a un interprete di contattarvi. Il numero di telefono del Comune è il 9952 8222. Gli orari di ufficio del Comune sono dalle 8.30 alle 17 dal lunedì al venerdì.

## Korean

이 서신을 이해할 수 없을 경우, 1 Pope Street, Ryde (Top Ryde Shopping Centre 내)에 오셔서 통역사 서비스를 주선할 시의회 직원과 논의하십시오. 혹은 통번역서비스에 131 450으로 전화하셔서 통역사가 여러분에게 연락하도록 요청하십시오. 시의회의 전화번호는 9952 8222입니다. 시의회 사무실 업무시간은 월요일에서 금요일, 오전 8시 30분에서 오후 5시까지입니다.

**Meeting Date:** Tuesday 18 April 2017  
**Location:** Council Chambers, Level 1A, 1 Pope Street, Ryde  
**Time:** 5.00pm

**NOTICE OF BUSINESS**

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**SUPPLEMENTARY REPORT**

6 PROJECT STATUS REPORT - MARCH 2017 ..... 1

## **SUPPLEMENTARY REPORT**

### **6 PROJECT STATUS REPORT - MARCH 2017**

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**Report prepared by:** Senior Coordinator - Project Planning  
**File No.:** GRP/09/3/13 - BP17/187

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#### **REPORT SUMMARY**

The purpose of this supplementary report is to highlight the projects completed between 1 July 2016 and 31 March 2017 and any project issues that have arisen.

This report covers capital and non-capital projects including projects funded by the SRV in the Operational Plan 2016/17 allocated and delivered by the Project Development Department (PDD), City Works and Infrastructure. The progress of approved carry over projects from 2015/16 is also included in the report.

All projects with identified risks and proposed actions and comments are listed under the heading 'Project Exception Report – by Program'.

Please note that persistent rainfall in February and March has impacted projects and program delivery. Project Development will catch up as much as possible but the rainfall will impact carry overs for this financial year.

PDD's annual target of 85% for completed Operational Plan and carryover projects is currently on schedule.

#### **RECOMMENDATION:**

That Council receive and note the Supplementary Report.

#### **ATTACHMENTS**

1 Project Status Report 2017

Report Prepared By:

**Paul Yang**  
**Senior Coordinator - Project Planning**

Report Approved By:

**Peter Nguyen**  
**Manager - Project Development**

**George Dedes**  
**Director - City Works and Infrastructure**

## ITEM 6 (continued)

### Projects Report

This report covers capital and non-capital projects in the Operational Plan 2016/17 delivered by the Project Development Department (PDD), City Works and Infrastructure.

Progress of projects in the Operational Plan 2016/17 and approved carryover projects from 2015/16 are shown in this report.

As at 31 March 2017, the PDD is responsible for the delivery of 212 projects including:

- 170 projects in the Operational Plan 2016/17
- 20 new projects approved during 2016/17
- 22 carryover projects from 2015/16

Total = 212 projects

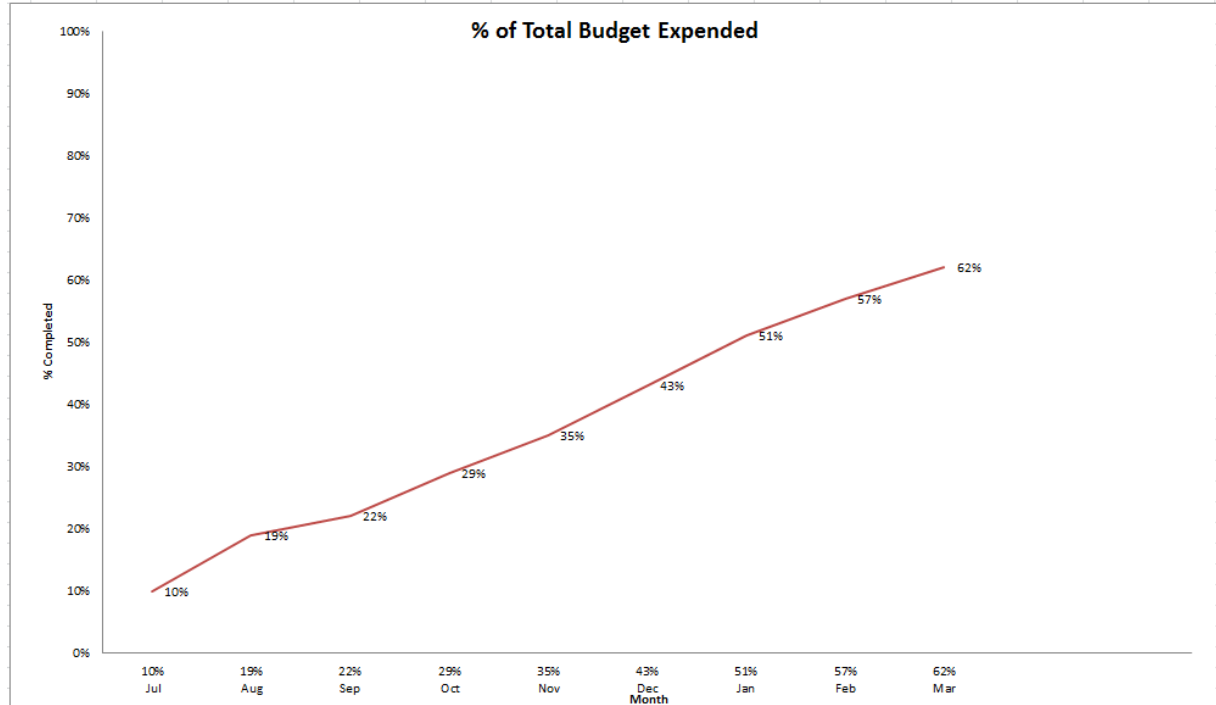
The PDD annual target (KPI) for completed operational plan and carryover projects is 85%. The current status is as follows:

Total budget (including carry-over projects)	\$41,244,011
Percentage of total approved budget expended*	62%

*\* Excludes projects that are on-hold, awaiting approval by external authorities (e.g. RMS), Council resolution, awaiting finalisation of legal matters, and new projects adopted by Council from 1 July 2016.*

**ITEM 6 (continued)**

The chart below plots monthly percentage of total approved budget expended.



**Highlights**

A total of 86 out of 212 projects have been completed to date, with 11 projects completed in March 2017. (74 projects as at Feb '17)

**March 2017**

Project Number	Project Name	Budget	Cluster	Status
PM16_41873	Ryde Park, Harry Anderson Pavilion	\$170,000	Sportsground Amenities Renewal & Upgrade	Completed
PM16_41367	SRV-Brabyn Street (School Gate 2 - Russell Street)	\$45,000	Road Resurfacing Renewal	Completed
PM16_41492	Pidding Road (Quarry Road - Cressy Road)	\$384,000	Road Kerb Renewal	Completed
PM16_42040	Pidding Road (Quarry Road - Cressy Road)	\$TBA	Road Resurfacing Renewal	Completed
PM16_42031	Santarosa Avenue (Fawcett Street - Small's Road)	\$91,000	Road Resurfacing Renewal	Completed

**ITEM 6 (continued)**

Project Number	Project Name	Budget	Cluster	Status
PM16_42016	Halcyon Street (Ryde Road - Pelican Street)	\$41,000	Road Resurfacing Renewal	Completed
PM16_40152	Parramatta River – Ryde Catchment Study	\$160,000	Stormwater Improvement Works Renewal	Completed
PM16_41656	Marsden Road (No.55 - No.101, Marsden Road)	\$95,000	Footpath Construction Expansion	Completed
PM16_41695	Jopling Street (Cox's Rd to Blenheim Rd)	\$110,700	Footpath Construction Expansion	Completed
PM16_42341	Morrison Bay Park Shared User Path – DESIGN ONLY	\$35,000	Footpath Construction Renewal	Completed
PM16_41757	Victoria Road – West Ryde	\$60,000	Footpath Construction Renewal	Completed

Total = 11

The Capital Works Project Schedule 2016/17 – March 2017 is provided in the **ATTACHMENT**.

**Project exception report – by program**
**RAIN DELAY**

Persistent rainfall in February and March has impacted projects and program delivery. The Bureau of Meteorology recorded the wettest March since 1975 for Sydney (Observatory Hill) with a total of 35 rain days between February and March. Further delays have arisen after rain days due to unworkable site conditions caused by waterlogged ground.

The following projects are currently at risk of not being delivered in 2016/17. Actions have been identified and are recommended for implementation.

**ITEM 6 (continued)**
**1. Open Space, Sport & Recreation Program**

Project Name	Risks	Action/Comments
PM16_42357 Christie Park 2 – Synthetic Playing Surfaces Expansion	Multi-year project, construction continuing in 17/18.	Carryover of unspent funds to complete project in 17/18
PM15_41808 Meadowbank 7/8 Capping/Drainage	Persistent rainfall in February and March preventing machinery access onto fields	Turf, topsoil and irrigation to be completed this financial year. Carryover required for field drainage.
PM16_41881 Meadowbank Park - Sportsfield Floodlighting Renewal	Dependent of completion of Meadowbank 7/8 capping/Drainage project for light pole installation. Rainfall Impacted	Carryover – remainder of light poles to be installed once Meadowbank field 7/8 complete
PM16_42334 Dog off leash area – Olympic Park – Passive Park Improvement	Objections arising from community consultation may delay construction	Possible minor carryover subject to community consultation
PM16_42335 Charity Creek Cascades Embellishment – Passive Park Improvement	Persistent rainfall in February and March has delayed commencement	Likely minor carryover due to delayed commencement
PM16_41909 Mulhall Park, Chatswood West – Playground Construction Renewal	Persistent rainfall in February and March has delayed commencement	Possible carryover
PM14_40979 Elouera Reserve Upgrade	Tender evaluation completed, awaiting Council endorsement at April meeting.	Likely carryover due to multiple funding source delays



**ITEM 6 (continued)**
**2. Roads Program**

Project Name	Risks	Action/Comments
PM16_41500 Badajoz Road (Cox's Road - Pacey Avenue) - Road Kerb Renewal	Persistent rainfall in February and March has delayed commencement	Likely carryover due to delays on proceeding projects
PM16_41502 Badajoz Road (Milne Street - Quarry Road) – Road Kerb Renewal	Persistent rainfall in February and March has delayed commencement	Likely carryover due to delays on proceeding projects
PM16_41949 Lovell Road (Hollis Avenue - Blaxland Road) – Road kerb renewal	Persistent rainfall in February and March has delayed commencement	Likely carryover due to delays on proceeding projects
PM16_42036 Lovell Road (Pickford Avenue - Hollis Avenue) – Road Resurfacing	Persistent rainfall in February and March has delayed commencement of asphalt resurfacing	Likely carryover due to delays on proceeding Kerb renewal project on Lovell Road
PM16_41462 Pittwater Road (High Street - No. 214 St) Road Kerb Renewal	Sydney water mains relocation delay	Likely carryover
PM16_40244 Burnett Walk Footbridge, Darvall Park - Eastwood	Delays in procurement and contract finalisation	Likely carryover – completion scheduled for August 2017

## ITEM 6 (continued)

### 3. Catchment Program

Project Name	Risks	Action/Comments
PM16_41866 Eastwood Culvert - Stormwater Improvement Works Renewal	Persistent rainfall in March has delayed commencement of remedial works due to risk of flash flooding in confined space of culvert	Possible carryover
PM16_41865 Shepherd's Bay Outlets - Stormwater Improvement Works Renewal	Persistent rainfall in February and March has delayed essential utility locating of adjacent oil pipeline	Utility locating of oil pipeline underway and may delay completion of the project. Possible carryover
PM16_41868 Wattle Lane, West Ryde - Stormwater Improvement Works Renewal	Persistent rainfall in February and March has delayed drainage work	Rain has delayed the completion of the project. Likely carryover
PM16_41022 Water Quality & Riparian Improvements	Extended lead time on water harvesting equipment due to overseas supplier	Possible carryover

### 4. Centres and Neighbourhood Program

Project Name	Risks	Action/Comments
PM15_40264 Rowe Street-construction, Town Centre	Works of footpath, road and median complete. Delay of Electrical pole removal due to Ausgrid and their preferred contractor	Contractual dispute between electrical subcontractors has delayed pole removal – dispute resolution in progress.  First avenue cycleway to be undertaken concurrently with restoration work on Rowe Street.

**ITEM 6 (continued)**

Project Name	Risks	Action/Comments
PM16_40790 Public Domain Upgrade Lane Cove (east) paving	Potential development of adjacent site on Lane Cove Road frontage	Cancelled – Project no longer required as part of future developer works
PM16_40788 Multi Function Poles in Macquarie Park	Delays in procurement process and utility adjustment approvals	Design in 2016/2017 Construction 2017/2018. Likely carryover

**5. Community and Cultural Program**

Project Name	Risks	Action/Comments
PM16_41841 Willandra House Refurbishment – Stage 2 – Community Buildings Renewal	Persistent rainfall in February and March has delayed driveway renewal	Rain has delayed commencement of work. Possible carryover

**6. Traffic and Transport Program**

Project Name	Risks	Action/Comments
PM15_41783: Eastwood Transport Management and Access Plan	Approval from Ryde Traffic Committee and Parramatta City Council has delayed commencement of construction.	Traffic committee approval obtained for Wingate Ave roundabout – Planned construction in Q4. Possible carryover
PM16_41838 Roundabout Monash / Buffalo Road	Options for re-design required due to presence of 3 Ausgrid poles (1 with high voltage)	Consulting traffic engineer engaged to modify roundabout design around Ausgrid poles. Likely carryover

**ITEM 6 (continued)**

PM15_Morrison Road LATM	Presence of oil pipeline in Morrison Road impacting installation of traffic signals outside Putney Public school	Modified design for traffic signals to work around oil pipeline. Possible carryover
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**7. Foreshore Program**

Project Name	Risks	Action/Comments
PM16_41569 Morrison Bay Park Seawall	The amended project scope endorsed by Works Committee (option 2) will result in construction continuing into 2017/18 and possible carryover	The 2017-2021 Draft Delivery Plan Seawalls Refurbishment Renewal Program and budget be amended accordingly to reflect the new scope of works

**ITEM 6 (continued)**

**ATTACHMENT 1**

**Capital Works Projects Schedule 2016/17**

March 2017



Program By Delivery Plan	16/17 Budget	No. of Projects	No. of Completed Projects Breakdown												Total Complete	
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1. Open Space, Sport & Recreation	\$11,250,600	27	0	0	1	1	0	1	2	1	1				7	26%
2. Roads	\$9,262,200	75	6	5	1	3	7	2	17	0	5				46	61%
3. Property Portfolio	\$890,000	3	0	0	0	1	0	0	0	0	0				1	33%
4. Catchment	\$2,444,000	18	0	0	1	1	0	1	0	0	1				4	22%
5. Centres and Neighbourhood	\$1,840,000	8	0	0	0	0	0	0	0	0	0				0	0%
6. Library	\$728,500	1	0	0	0	0	0	1	0	0	0				1	100%
9. Community and Cultural	\$251,000	1	0	0	0	0	0	0	0	0	0				0	0%
11. Paths and Cycleways	\$1,673,020	21	0	1	0	1	2	1	3	1	2				11	52%
12. Environmental	\$80,000	1	0	0	0	0	0	0	0	0	0				0	0%
13. Strategic City	\$600,000	1	0	0	0	0	0	0	0	0	0				0	0%
15. Traffic & Transport	\$2,422,500	10	1	0	0	0	0	0	2	0	0				3	30%
18. Foreshore	\$700,000	2	0	0	0	0	0	0	0	0	0				0	0%
20. Waste and Recycling	\$1,049,000	2	0	0	0	0	0	1	0	0	0				1	50%
<b>16/17 Total</b>	<b>\$33,190,820</b>	170	7	6	3	7	9	7	24	2	9				74	44%
<b>New Projects</b>	TBA	20	0	0	0	0	0	0	0	1	0				1	5%
<b>Carryover Projects</b>	\$14,053,191	22	4	2	0	0	0	1	0	1	1				9	41%
<b>TOTAL (Delivery plan + C/O)</b>	<b>\$47,244,011</b>	212	11	8	3	7	9	8	24	4	10				84	40%

**ITEM 6 (continued)**

**ATTACHMENT 1**

Capital Works Projects Schedule 2016/17						
March 2017						
Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
<b>1. Open Space, Sport &amp; Recreation program</b>						
PM16_40026	Street Tree Planting Program	\$75,000		11/11/2015	30/06/2017	On Track
<b>PM16_50016</b>	<b>Playground Construction - Renewal</b>	<b>\$700,600</b>	<b>Playground Construction - Renewal</b>	<b>11/11/2015</b>	<b>19/04/2017</b>	<b>On Track</b>
PM16_41905	Tuckwell Park, Macquarie Park	\$166,018	Playground Construction - Renewal	02/02/2016	31/03/2017	On Track
PM16_41906	Halcyon Park, Gladesville	\$101,528	Playground Construction - Renewal	02/02/2016	15/12/2016	Completed
PM16_41907	Talavera Reserve, Macquarie Park	\$101,018	Playground Construction - Renewal	02/02/2016	28/10/2016	Completed
PM16_41908	Lynelle Park, Eastwood	\$166,018	Playground Construction - Renewal	02/02/2016	19/05/2017	On Track
PM16_41909	Mulhall Park, Chatswood West	\$166,018	Playground Construction - Renewal	02/02/2016	19/05/2017	Action Required
<b>PM16_50015</b>	<b>Sportsground Amenities Renewal &amp; Upgrade</b>	<b>\$240,000</b>	<b>Sportsground Amenities Renewal &amp; Upgrade</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41873	Ryde Park	\$170,000	Sportsground Amenities Renewal & Upgrade	03/12/2015	09/03/2017	Completed
PM16_41874	Forward Planning Amenities Improvement	\$70,000	Sportsground Amenities Renewal & Upgrade	03/12/2015	01/06/2017	On Track
<b>PM16_50012</b>	<b>Sportsfield Renewal &amp; Upgrade</b>	<b>\$1,842,286</b>	<b>Sportsfield Renewal &amp; Upgrade</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41877	Dunbar Park Turf	\$57,500	Sportsfield Renewal & Upgrade	03/12/2015	30/06/2017	Action Required
PM16_41876	Magdala Park Irrigation and Drainage	\$103,500	Sportsfield Renewal & Upgrade	03/12/2015	06/01/2017	Completed
PM16_41875	Brush Farm Park	\$103,500	Sportsfield Renewal & Upgrade	03/12/2015	30/06/2017	On Track
PM16_41878	Pidding Park Car Park	\$69,000	Sportsfield Renewal & Upgrade	18/01/2017	03/03/2017	On Track
PM16_41879	Eastwood Lower Field Turf	\$103,500	Sportsfield Renewal & Upgrade	03/12/2015	05/01/2017	Completed
PM16_41880	Meadowbank Park Subsurface Investigation	\$57,500	Sportsfield Renewal & Upgrade	03/12/2015	02/02/2017	Completed
PM16_41884	Waterloo Park Drainage	\$92,000	Sportsfield Renewal & Upgrade	15/12/2015	26/09/2016	Completed
PM16_42389	Meadowbank Cricket Nets Upgrade	\$92,000	Sportsfield Renewal & Upgrade	22/12/2016	30/06/2017	On Track

**ITEM 6 (continued)**

**ATTACHMENT 1**

Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
<b>PM16_50011</b>	<b>Sportsfield Floodlighting Renewal</b>	<b>\$426,916</b>	<b>Sportsfield Floodlighting Renewal</b>	<b>11/11/2015</b>	<b>16/06/2017</b>	<b>On Track</b>
PM16_41881	Meadowbank Park	\$365,000	Sportsfield Floodlighting Renewal	03/12/2015	05/05/2017	On Track
PM16_41883	Westminster Park Forward Planning	\$25,000	Sportsfield Floodlighting Renewal	15/12/2015	16/06/2017	On Track
PM16_40027	Park & Open Space Tree Planting Program	\$50,000		11/11/2015	30/06/2017	On Track
<b>PM16_51026</b>	<b>Passive Parks Improvement and Expansion</b>	<b>\$550,000</b>	<b>Passive Parks Improvement and Expansion</b>	<b>04/07/2016</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_42333	Fitness Equipment - Anderson Park	\$95,000	Passive Parks Improvement and Expansion	04/07/2016	30/06/2017	On Track
PM16_42334	Dog Off Leash Area - Olympic Park	\$70,000	Passive Parks Improvement and Expansion	04/07/2016	30/06/2017	On Track
PM16_42335	Charity Creek Cascades Embellishment	\$330,000	Passive Parks Improvement and Expansion	04/07/2016	30/06/2017	On Track
PM16_41888	Putney Park Bushland Delineation	\$100,000		01/07/2016	30/06/2017	On Track
PM16_41890	Terry Creek Walking Trail	\$75,000		01/07/2016	30/06/2017	On Track
PM16_41898	Synthetic Sports Surfaces Action Plan Implementation	\$		04/07/2016	29/06/2020	Cancelled
<b>PM16_51011</b>	<b>Sportsfield Floodlighting Expansion</b>	<b>\$50,000</b>	<b>Sportsfield Floodlighting Expansion</b>	<b>29/06/2016</b>	<b>30/06/2017</b>	<b>On Track</b>
<b>PM16_51027</b>	<b>Synthetic Playing Surfaces Expansion</b>	<b>\$5,452,106</b>	<b>Synthetic Playing Surfaces Expansion</b>	<b>20/07/2016</b>	<b>29/09/2017</b>	<b>On Track</b>
<b>2. Roads Program</b>						
<b>PM16_50004</b>	<b>Road Kerb Renewal</b>	<b>\$3,397,151</b>	<b>Road Kerb Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41492	Pidding Road (Quarry Road - Cressy Road)	\$50,000	Road Kerb Renewal	11/11/2015	11/03/2017	Completed
PM16_41498	Pavement testing & design for 2017/18 pr	\$60,000	Road Kerb Renewal	11/11/2015	30/06/2017	On Track
PM16_41885	May Street Design	\$230,000	Road Kerb Renewal	15/12/2015	20/11/2016	On Track
PM16_41462	Pittwater Road (High Street - No. 214 St)	\$266,000	Road Kerb Renewal	19/02/2016	30/06/2017	Action Required
PM16_41500	Badajoz Road (Cox's Road - Pacey Avenue)	\$129,000	Road Kerb Renewal	19/02/2016	30/06/2017	Action Required
PM16_41502	Badajoz Road (Milne Street - Quarry Road)	\$309,000	Road Kerb Renewal	19/02/2016	30/06/2017	Action Required
PM16_41504	Desmond Street (Abuklea Road - Raymond Street)	\$62,500	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41505	Morrison Road (Meriton Street - Linsley Street)	\$172,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track

**ITEM 6 (continued)**

**ATTACHMENT 1**

Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41945	SRV-Buffalo Road (Greene Avenue - Smith Street)	\$303,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41949	Lovell Road (Hollis Avenue - Blaxland Road)	\$400,000	Road Kerb Renewal	19/02/2016	30/06/2017	Action Required
PM16_41971	Western Crescent (Raven Street - Morrison Road)	\$122,000	Road Kerb Renewal	21/03/2016	30/06/2017	On Track
PM16_42337	Winbourne Street (Farnell Street - Marsden Road)	\$474,000	Road Kerb Renewal	21/03/2016	30/06/2017	On Track
<b>PM16_50002</b>	<b>Road Resurfacing Renewal</b>	<b>\$5,320,991</b>	<b>Road Resurfacing Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41319	Forrest Road (Malvina Street - CuldeSac)	\$29,000	Road Resurfacing Renewal	11/11/2015	10/01/2017	Completed
PM16_41321	Quarry Road (Aeolus Avenue - Small's Roa	\$70,000	Road Resurfacing Renewal	11/11/2015	31/03/2017	On Track
PM16_41323	Winbourne Street (Hermoyne Street - Hous	\$94,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	Not Started
PM16_41324	Winbourne Street (House No.43 - Farnell	\$63,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	Not Started
PM16_41331	Epping Avenue (Wingate Avenue - Terry Ro	\$32,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	Not Started
PM16_41359	SRV-Lawrence Street (Winbourne St - Cul De Sac)	\$12,000	Road Resurfacing Renewal	19/02/2016	08/01/2017	Completed
PM16_41362	SRV-Anthony Road (Park Avenue - West Parade (Nth))	\$251,000	Road Resurfacing Renewal	19/02/2016	13/07/2016	Completed
PM16_41364	SRV-Baringa Street (Trevitt Road - Kent Road)	\$15,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41365	SRV-Barr Street (Avon Road - Larkard Street)	\$17,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41367	SRV-Brabyn Street (School Gate 2 - Russell Street)	\$45,000	Road Resurfacing Renewal	19/02/2016	22/03/2017	Completed
PM16_41370	SRV-Crowley Crescent (Lancaster Avenue - Cobham A	\$37,000	Road Resurfacing Renewal	19/02/2016	08/01/2017	Completed
PM16_41375	SRV-Darvall Road (Sindel Street - Victoria Road)	\$144,000	Road Resurfacing Renewal	19/02/2016	18/10/2016	Completed
PM16_41377	SRV-Dorothy Street (Bridge Road - Ronald Avenue)	\$20,000	Road Resurfacing Renewal	19/02/2016	09/01/2017	Completed
PM16_41378	SRV-Edgar Street (Blaxland Road - Welby Street)	\$14,000	Road Resurfacing Renewal	19/02/2016	04/01/2017	Completed
PM16_41379	SRV-Elston Avenue (Cul De Sac (N) - Ryedale Road)	\$16,000	Road Resurfacing Renewal	19/02/2016	09/01/2017	Completed
PM16_41380	SRV-Federal Road (Rex Street - House Number 20)	\$13,000	Road Resurfacing Renewal	19/02/2016	11/01/2017	Completed
PM16_41381	SRV-Flinders Road (Bridge Road - Cave Avenue)	\$8,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed
PM16_41382	SRV-Flinders Road (Change Of Surface - Ada Street)	\$14,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed



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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41383	SRV-Genner Street (Mirrool Street - Perkins Street)	\$12,000	Road Resurfacing Renewal	19/02/2016	04/01/2017	Completed
PM16_41385	SRV-Goulding Road (Bruce Street - Macleay Street)	\$93,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed
PM16_41397	SRV-High Street (Kennedy Street - The Strand)	\$43,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	Completed
PM16_41398	SRV-Holt Street (Napier Crescent - David Avenue)	\$30,000	Road Resurfacing Renewal	19/02/2016	12/01/2017	Completed
PM16_41399	SRV-Bellevue Avenue (Bencoolen Avenue - Fernvale A	\$16,000	Road Resurfacing Renewal	19/02/2016	09/01/2017	Completed
PM16_41400	SRV-Bergin Street (Wentworth Road - Allars Street)	\$48,000	Road Resurfacing Renewal	19/02/2016	11/12/2016	Completed
PM16_41401	SRV-Beverley Crescent (Carmen Street - Lucinda Road	\$14,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41403	SRV-Cressy Road (Wellington Road - Quarry Road)	\$18,000	Road Resurfacing Renewal	19/02/2016	11/01/2017	Completed
PM16_41409	SRV-Kings Road (Brabyn Street - Henderson Street)	\$59,000	Road Resurfacing Renewal	19/02/2016	08/08/2016	Completed
PM16_41416	SRV-May Street (Blaxland Road - Ball Avenue)	\$109,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_41835	O'Keefe Crescent (Norma Avenue - Oakes Avenue)	\$175,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_41998	SRV-Ada Street (Eastview Avenue - Flinders Road)	\$164,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	Completed
PM16_42002	Ball Avenue (Doomben Avenue - May Street)	\$27,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_42003	Buffalo Road (Gardener Avenue - Greene Avenue)	\$233,000	Road Resurfacing Renewal	19/02/2016	31/03/2017	On Track
PM16_42004	Belmore Street (Primrose Avenue - Victoria Road)	\$109,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42006	Bridge Road (Olive Street - Patricia Street)	\$110,000	Road Resurfacing Renewal	19/02/2016	10/07/2016	Completed
PM16_42007	Busaco Road (House Number 14 - Talavera Road)	\$82,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_42008	Byron Avenue (Cul De Sac (N) - Goulding Road)	\$56,000	Road Resurfacing Renewal	19/02/2016	11/11/2016	Completed
PM16_42009	SRV-Dalton Avenue (Blaxland Road - Denistone Road)	\$62,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	On Track
PM16_42010	Darvall Road (Tramway Street - Sindel Street)	\$90,000	Road Resurfacing Renewal	19/02/2016	18/10/2016	Completed
PM16_42012	SRV-Fisher Avenue (Boyce Street - Goulding Road)	\$116,000	Road Resurfacing Renewal	19/02/2016	19/01/2017	Completed
PM16_42013	Flinders Road (Ada Street - Brendon Street)	\$44,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed
PM16_42014	Goulding Road (Lane Cove Road - Bruce Street)	\$113,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_42015	Goulding Road (Keppel Road - Fisher Avenue)	\$137,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed
PM16_42016	Halcyon Street (Ryde Road - Pelican Street)	\$41,000	Road Resurfacing Renewal	19/02/2016	08/03/2017	Completed
PM16_42017	SRV-High Street (Westminster Road - Pittwater Road)	\$144,000	Road Resurfacing Renewal	19/02/2016	11/12/2016	Completed
PM16_42020	SRV-Kings Road (Lovell Road - Blaxland Road)	\$153,000	Road Resurfacing Renewal	19/02/2016	08/08/2016	Completed
PM16_42022	SRV-Kings Road (Henderson Street - Russell Street)	\$65,000	Road Resurfacing Renewal	19/02/2016	08/08/2016	Completed
PM16_42026	Milroy Street (Kent Road - Michael Street)	\$80,000	Road Resurfacing Renewal	19/02/2016	11/11/2016	Completed
PM16_42029	Ryedale Road (Florence Avenue - Elston Avenue)	\$73,000	Road Resurfacing Renewal	19/02/2016	20/11/2016	Completed
PM16_42030	Ryedale Road (Terry Road (Eastwood) - Wattle Street)	\$90,000	Road Resurfacing Renewal	19/02/2016	14/11/2016	Completed
PM16_42031	Santarosa Avenue (Fawcett Street - Small's Road)	\$91,000	Road Resurfacing Renewal	19/02/2016	07/03/2017	Completed
PM16_42032	Twin Road (Goulding Road - Wicks Road)	\$133,000	Road Resurfacing Renewal	19/02/2016	17/07/2016	Completed
PM16_42033	Wicks Road (Twin Road - Ent2 The Macquarie Hospital)	\$372,000	Road Resurfacing Renewal	19/02/2016	12/08/2016	Completed
PM16_42034	SRV-Wicks Road (Ent2 The Macquarie Hospital - Cox's)	\$195,000	Road Resurfacing Renewal	19/02/2016	24/10/2016	Completed
PM16_42035	Winbourne Street (Winbourne Street East - Hermoyne)	\$59,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42036	Lovell Road (Pickford Avenue - Hollis Avenue)	\$345,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42040	Pidding Road (Quarry Road - Cressy Road)	\$1	Road Resurfacing Renewal	19/02/2016	11/03/2017	Completed
PM16_42041	Andrew Street (Adelaide Road - Macintosh Street)	\$340,000	Road Resurfacing Renewal	19/02/2016	26/09/2016	Completed
PM16_42043	Morrison Road (Linsley Street - Ross Street)	\$64,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42045	Shaftsbury Road (Perkins Street - Victoria Road)	\$70,000	Road Resurfacing Renewal	19/02/2016	18/08/2016	Completed
PM16_41040	Traffic Facilities Renewal (Forward Planning Program)	\$1,000	Traffic Facilities Renewal	11/11/2015	30/06/2017	On Track
PM16_40089	Heavy Patching	\$265,560		11/11/2015	30/06/2017	On Track
<b>PM16_50006</b>	<b>Bridge Upgrade / Renewal</b>	<b>\$180,000</b>	<b>Bridge Upgrade / Renewal</b>	<b>19/02/2016</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_40244	Burnett Walk Footbridge, Darvall Park - Eastwood	\$160,000	Bridge Upgrade / Renewal	19/02/2016	30/06/2017	Action Required
PM16_41580	Lucinda Road Footbridge over Shrimptons Creek	\$20,000	Bridge Upgrade / Renewal	19/02/2016	30/06/2017	On Track

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41900	ITS Implementation	\$100,000		15/06/2016	15/05/2019	On Track
<b>3. Property Portfolio program</b>						
PM16_50019	Commercial Buildings Renewal	\$100,000	Commercial Buildings Renewal	11/11/2015	30/06/2017	On Track
PM16_41784	Development of 741-747 Victoria Road (Battery World)	\$100,000		11/11/2015	30/06/2017	Not Started
PM16_41785	Development of 33-35 Blaxland Road, Ryde (Argyle Ce	\$300,000		11/11/2015	30/06/2017	Not Started
PM16_50018	Corporate Buildings Renewals	\$40,000	Corporate Buildings Renewals	11/11/2015	30/06/2017	On Track
PM16_50025	Operational Buildings Renewal	\$50,000	Operational Buildings Renewal	11/11/2015	01/10/2016	Completed
<b>4. Catchment program</b>						
PM16_50008	Stormwater Asset Replacement Renewal	\$1,476,836	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_40673	Pit Replacement	\$185,000	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_41086	Bellamy Avenue	\$180,000	Stormwater Asset Replacement Renewal	11/11/2015	28/10/2016	Completed
PM16_41088	Shackel Avenue	\$200,000	Stormwater Asset Replacement Renewal	11/11/2015	02/09/2016	Completed
PM16_41090	Belmore Street, Meadowbank	\$160,000	Stormwater Asset Replacement Renewal	11/11/2015	14/12/2016	Completed
PM16_41099	Booth Street	\$60,000	Stormwater Asset Replacement Renewal	11/11/2015	28/04/2017	On Track
PM16_41799	Future Design and Planning	\$36,000	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_41862	SRV - Potts Street, Gladesville	\$110,000	Stormwater Asset Replacement Renewal	11/11/2015	16/06/2017	On Track
PM16_41863	SRV - Lawrence Street	\$110,000	Stormwater Asset Replacement Renewal	11/11/2015	23/06/2017	On Track
PM16_41864	SRV - Waterview Street, Putney	\$240,000	Stormwater Asset Replacement Renewal	11/11/2015	23/06/2017	On Track
PM16_41091	SRV - Bank Street	\$30,000	Stormwater Asset Replacement Renewal	03/12/2015	23/06/2017	On Track
PM16_50022	Stormwater Improvement Works Renewal	\$1,487,571	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_41022	Water Quality & Riparian Improvements	\$200,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	Action Required
PM16_40151	Buffalo and Kitty's Creek Study	\$80,000	Stormwater Improvement Works Renewal	11/11/2015	31/05/2017	On Track
PM16_40152	Parramatta River – Ryde Catchment Study	\$160,000	Stormwater Improvement Works Renewal	11/11/2015	14/03/2017	Completed

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41053	CCTV investigations	\$100,000	Stormwater Improvement Works Renewal	11/11/2015	31/03/2017	On Track
PM16_41801	Future Design and Planning	\$20,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_41865	Shepherd's Bay Outlets	\$150,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	Action Required
PM16_41866	Eastwood Culvert	\$550,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	Action Required
PM16_41868	Wattle Lane, West Ryde	\$120,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	Action Required
<b>5. Centres and Neighbourhood program</b>						
PM16_50023	Town Centre Upgrade Renewal	\$1,892,031	Town Centre Upgrade Renewal	11/11/2015	30/06/2017	On Track
PM16_40562	Victoria Road Gladesville - design and c	\$100,000	Town Centre Upgrade Renewal	11/11/2015	30/06/2017	On Track
PM16_50007	Neighbourhood Centre Renewal	\$313,791	Neighbourhood Centre Renewal	11/11/2015	30/06/2017	On Track
PM16_40555	Allars Street Centre	\$60,000	Neighbourhood Centre Renewal	11/11/2015	30/03/2017	On Track
PM16_40815	Ped Access & Mobility Plan - Macq Park	\$100,000		11/11/2015	30/06/2017	On Track
PM16_41779	Embellishing planting along Waterloo Road	\$90,000		01/07/2016	30/06/2017	On Track
PM16_40788	Multi Function Poles in Macquarie Park	\$700,000		11/11/2015	30/06/2018	Action Required
PM16_41775	Ryde Town Centre Monuments	\$15,000		11/11/2015	30/06/2017	On Track
PM16_40790	Public Domain Upgrade Lane Cove (east)	\$	Community Buildings Renewals - Libraries	11/11/2015	01/12/2016	Completed
<b>6. Library program</b>						
PM16_50026	Community Buildings Renewals - Libraries	\$100,000	Community Buildings Renewal	11/11/2015	30/06/2017	On Track
<b>9. Community and Cultural program</b>						
PM16_50014	Community Buildings Renewal	\$293,589				
<b>11. Paths and Cycleways program</b>						
PM16_51003	Footpath Construction Expansion	\$871,919	Footpath Construction Expansion	11/11/2015	30/06/2017	On Track
PM16_41631	Karnak Street (Hollis Avenue - Russell S	\$27,500	Footpath Construction Expansion	11/11/2015	03/04/2017	On Track
PM16_41636	Northcott Street (Bridge Road - Mavis St	\$71,500	Footpath Construction Expansion	11/11/2015	28/10/2016	Completed

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41648	Aitchandar Road (Buffalo Road - Bidgee R	\$116,500	Footpath Construction Expansion	11/11/2015	03/04/2017	On Track
PM16_41656	Marsden Road (No.55 - No.101, Marsden Ro	\$95,000	Footpath Construction Expansion	11/11/2015	03/03/2017	Completed
PM16_41673	Cressy Road(Cox's to Kittys Ck)	\$29,600	Footpath Construction Expansion	11/11/2015	15/01/2017	Completed
PM16_41675	Irene Crescent (Balaclava Road (West) -P	\$58,500	Footpath Construction Expansion	11/11/2015	30/11/2016	Completed
PM16_41677	Larkard Street (No.11, Cam Street)	\$15,500	Footpath Construction Expansion	11/11/2015	31/03/2017	On Track
PM16_41681	Olive Street (Ronald Street - Rocca Stre	\$20,500	Footpath Construction Expansion	11/11/2015	10/03/2017	On Track
PM16_41695	Jopling Street (Cox's Rd to Blenheim Rd)	\$110,700	Footpath Construction Expansion	11/11/2015	14/03/2017	Completed
PM16_41696	Moira Avenue (Victoria Rd to Morvan St)	\$65,500	Footpath Construction Expansion	11/11/2015	14/11/2016	Completed
PM16_41700	Irene Crescent (Pathway 73 - Balaclava R	\$49,500	Footpath Construction Expansion	11/11/2015	01/01/2017	Completed
PM16_41702	North Road (No.231 - Threlfall St)	\$20,500	Footpath Construction Expansion	11/11/2015	12/01/2017	Completed
PM16_41704	Pembroke Road (Mawarra Cres West - Crime	\$20,500	Footpath Construction Expansion	11/11/2015	28/04/2017	On Track
PM16_41708	Susan Place (Fonti St to cul-de-sac	\$13,619	Footpath Construction Expansion	11/11/2015	06/02/2017	Completed
PM16_41710	Benson St(Clarke to Benson Lane)	\$57,000	Footpath Construction Expansion	11/11/2015	12/05/2017	On Track
PM16_42375	Fawcett Street (34 Fawcett Street - Santa Rosa Park)	\$64,000	Footpath Construction Expansion	30/11/2016	16/12/2016	Completed
<b>PM16_50003</b>	<b>Footpath Construction Renewal</b>	<b>\$628,269</b>	<b>Footpath Construction Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41762	Defects List - Condition 4 & 5	\$430,020	Footpath Construction Renewal	11/11/2015	31/05/2017	On Track
PM16_41793	Meadowbank Park Shared Path	\$3,000	Footpath Construction Renewal	11/11/2015	12/08/2016	Completed
PM16_41757	Victoria Road	\$60,000	Footpath Construction Renewal	19/02/2016	13/04/2017	On Track
PM16_42331	Pittwater Road Footpath (Field of Mars - #214)	\$100,000	Footpath Construction Renewal	19/02/2016	30/06/2017	On Track
<b>PM16_51001</b>	<b>Cycleways Construction - Expansion</b>	<b>\$492,440</b>	<b>Cycleways Construction - Expansion</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41797	Kent Rd between Adelphi St and Scott St, North Ryde	\$120,000		01/07/2016	29/06/2018	On Track
<b>12. Environmental program</b>						
PM16_41887	RALC Multi-Purpose Centre - Solar	\$50,000		01/07/2016	30/06/2017	On Track

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
<b>13. Strategic City program</b>						
PM16_41893	West Ryde Plaza	\$400,000				On Track
<b>15. Traffic &amp; Transport program</b>						
PM16_40004	Traffic Calming Devices	\$1,196,007		11/11/2015	30/06/2017	On Track
PM16_41772	PAMP Implementation Works - Central, East and West	\$242,500		01/07/2016	30/06/2019	On Track
<b>PM16_50005</b>	<b>Traffic Facilities Renewal</b>	<b>\$169,380</b>	<b>Traffic Facilities Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_40928	Traffic Signs and Lines Renewal	\$168,380	Traffic Facilities Renewal	11/11/2015	30/06/2017	On Track
<b>PM16_50021</b>	<b>Car Park Renewal</b>	<b>\$130,000</b>	<b>Car Park Renewal</b>	<b>11/11/2015</b>	<b>30/01/2017</b>	<b>Completed</b>
PM16_41564	Meadowbank Park Car Park adjacent to L H Wand Field	\$110,000	Car Park Renewal	19/02/2016	20/01/2017	Completed
PM16_42329	Extension of East Parade Car Park between First Avenue and	\$20,000	Car Park Renewal	19/02/2016	30/01/2017	Completed
PM16_40003	Bus Stop Seats - new	\$34,800		11/11/2015	01/07/2016	Completed
PM16_40002	Bus Stop DDA compliance	\$92,700		11/11/2015	01/06/2017	On Track
PM16_40001	Bus Shelters - new	\$60,000		11/11/2015	30/04/2017	On Track
<b>18. Foreshore program</b>						
<b>PM16_50009</b>	<b>Seawalls/Retaining Walls Refurbishment</b>	<b>\$919,271</b>	<b>Seawalls/Retaining Walls Refurbishment</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41569	Morrison Bay Park	\$700,000	Seawalls/Retaining Walls Refurbishment	11/11/2015	30/06/2017	On Track
PM16_41570	Banjo Paterson Park	\$	Seawalls/Retaining Walls Refurbishment	11/11/2015	16/10/2017	Deferred
<b>20. Waste and Recycling program</b>						
<b>PM16_50027</b>	<b>Old Landfill Sites Subsidence Program</b>	<b>\$230,000</b>	<b>Old Landfill Sites Subsidence Program</b>	<b>11/11/2015</b>	<b>09/12/2016</b>	<b>Completed</b>
PM16_41882	Morrison Bay Field #1 and #2 Renewal	\$230,000	Old Landfill Sites Subsidence Program	15/12/2015	11/12/2016	Completed
PM16_40033	Porters Creek Precinct	\$300,000		11/11/2015	30/06/2017	On Track
<b>New Projects</b>						
PM16_41847	Marsfield Community Hall Upgrade	\$15,000	Community Buildings Renewal	05/07/2016	01/05/2017	On Track

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Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM16_41841	Willandra Refurbishment – Stage 2	\$70,000	Community Buildings Renewal	05/07/2016	30/06/2017	Action Required
PM16_41842	HAZMAT reporting and remediation – Stage 2	\$30,000	Community Buildings Renewal	05/07/2016	30/06/2017	On Track
PM16_41846	North Ryde Meeting room upgrade	\$50,000	Community Buildings Renewal	05/07/2016	30/06/2017	On Track
PM16_41848	Community Hub Signage	\$21,000	Community Buildings Renewal	05/07/2016	30/06/2017	On Track
PM16_41849	Youth Hub Kitchen Upgrade	\$30,000	Community Buildings Renewal	05/07/2016	30/06/2017	On Track
PM16_42345	The Strand (Imperial Avenue - High Street)	\$	Footpath Construction Expansion	05/07/2016	30/06/2017	Cancelled
PM16_40558	Callaghan Street	\$185,000	Neighbourhood Centre Renewal	06/07/2016	30/06/2017	On Track
PM16_40557	Watts Road Centre	\$60,000	Neighbourhood Centre Renewal	06/07/2016	30/06/2017	On Track
PM16_41851	Morrison Road LATM	\$804,111		17/08/2015	29/06/2018	On Track
PM16_42341	Morrison Bay Park Shared User Path	\$35,000	Footpath Construction Renewal	05/07/2016	30/06/2017	On Track
PM16_41838	Roundabout Monash/Buffalo Roads	\$400,000		01/07/2016	30/06/2017	Action Required
PM16_40810	Civic Centre- Essential Renewal	\$11,763		11/11/2015	30/06/2016	Completed
PM16_42327	Kent Road SUP Stage 3	\$110,000	Cycleways Construction - Expansion	10/08/2016	28/04/2017	On Track
PM16_42358	Culloden Road Marsfield	\$51,000	Cycleways Construction - Expansion	10/08/2016	28/04/2017	On Track
PM16_42359	Balaclava Road - Cycling Safety	\$75,000	Cycleways Construction - Expansion	10/08/2016	14/12/2016	Cancelled
PM16_42360	Cycleways Forward Planning Program	\$50,000	Cycleways Construction - Expansion	10/08/2016	31/05/2017	On Track
PM16_42361	Cycleway Minor Works (incl First Ave Cycleway)	\$85,000	Cycleways Construction - Expansion	10/08/2016	28/04/2017	On Track
PM16_42356	ELS Hall Park - 1	\$2,830,500	Synthetic Playing Surfaces Expansion	20/07/2016	10/02/2017	Completed
PM16_42357	Christie Park - 2	\$2,621,606	Synthetic Playing Surfaces Expansion	20/07/2016	30/09/2017	On Track
<b>Carry Over Projects</b>						
PM14_40979	Implementation of Children Play Plan -P2	\$891,818		03/11/2014	31/12/2017	On Track
PM14_40970	Shrimptons Creek - termite infestation	\$130,000		30/06/2014	27/06/2016	Completed
PM15_41783	Eastwood Transport Management and Access Plan 20	\$98,117		10/03/2015	16/12/2016	On Track
PM15_30673	Road Safety Plan	\$134,306		15/06/2015	30/06/2017	On Track

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**ATTACHMENT 1**

Project No.	Project Description	Budget	Cluster Name	Start Date	End Date	Status
PM15_40787	Footpath Upgrade - Byfield St Macq Park	\$595,000		01/07/2015	17/03/2017	On Track
PM15_41791	Street Tree Planting in Byfield Street Macquarie Park	\$50,000		01/07/2015	28/04/2017	On Track
PM15_41445	Macquarie Park, Waterloo Rd	\$		24/03/2015	30/06/2016	Cancelled
PM15_40974	Traffic Facilities Khartoum and Waterloo	\$314,745		27/05/2015	16/12/2016	Deferred
PM15_41851	Morrison Road LATM	\$624,000		17/08/2015	30/06/2017	On Track
PM15_41853	Gladesville Litter Reduction Project	\$259,262		18/09/2015	13/12/2016	Completed
PM14_40982	ELS Hall Park #2	\$150,000	Sportsfield Renewal & Upgrade	30/06/2014	09/09/2016	Deferred
PM15_41808	Meadowbank Field #7 & 8 Drainage	\$60,000	Sportsfield Renewal & Upgrade	27/05/2015	31/03/2017	Action Required
PM15_41809	Installation of Fitness Equipment	\$92,000	Sportsfield Renewal & Upgrade	27/05/2015	29/07/2016	Completed
PM15_41841	Willandra Refurbishment – Stage 2	\$70,000	Community Buildings Renewal	07/08/2015	30/06/2016	Completed
PM15_40264	Rowe Street- construction	\$1,500,000	Town Centre Upgrade Renewal	01/07/2015	30/09/2016	Action Required
PM15_41646	Winbourne Street (No.35 - No.53 Winbourn	\$36,000	Footpath Construction Expansion	11/03/2015	28/04/2017	On Track
PM15_41669	Clanwilliam St (Shaftsbury to Coronation	\$27,500	Footpath Construction Expansion	11/03/2015	31/08/2016	Completed
PM15_41569	Morrison Bay Park	\$600,000	Seawalls/Retaining Walls Refurbishment	11/03/2015	16/06/2016	Completed
PM15_40452	Blaxland Road	\$101,000	Stormwater Asset Replacement Renewal	11/03/2015	01/03/2017	Completed
PM15_40151	Buffalo and Kitty's Creek Study	\$100,000	Stormwater Improvement Works Renewal	11/03/2015	28/04/2017	On Track
PM15_40958	Local Flooding Improvement	\$350,000	Stormwater Improvement Works Renewal	11/03/2015	31/08/2016	Completed
PM15_42332	Marsfield Park - Cricket Wicket	\$400,000		29/02/2016	17/02/2017	Completed