

3 FOUR YEAR DELIVERY PROGRAM 2022-2026 INCLUDING ONE YEAR OPERATIONAL PLAN 2023/24

MOTION: (Moved by Councillors Lara-Watson and Brown)

That Council:

- (a) Considers the public submissions received during the public exhibition period and the responses to those submissions.
- (b) Adopts the proposed Four Year Delivery Program 2022-2026 including the One year Operational Plan for FY23/24, and FY23/24 Fees and Charges Schedule.
- (c) Levy of Rates for the FY23/24 Financial Year in accordance Section 535 of the *Local Government Act* 1993, such rate to be as follows:

Type	Name	Base Amount Yield %	Min/Base Amount \$	Ad Valorem (Amount in \$)
Ordinary	Residential	-	\$620.07	0.00038341
Ordinary	Business	-	\$620.07	0.00386455
Ordinary	Business- Major Retail Centre - Macquarie Park	-	-	0.00842115
Ordinary	Business- Major Retail Centre - Top Ryde	-	-	0.00493131
Special	Macquarie Park Corridor	-	-	0.00073408
Special	Special Infrastructure Renewal	49.81%	\$129.70	0.00011849
Special	Environmental Management	40.22%	\$61.80	0.00008327

- (d) Fixes its interest charge on overdue rates and charges in accordance with the Section 566 (3) of the *Local Government Act* 1993 at the rate of nine percent (9%) per annum from 1 July 2023 to 30 June 2024, as determined by the Minister for Local Government.

AMENDMENT: (Moved by Councillors Purcell and Pedersen)

That Council:

- (a) Considers the public submissions received during the public exhibition period and the responses to those submissions.
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- (e) That Council transfers 3.5 million dollars from Unrestricted Cash to public works/operations and make it available for projects. Immediate priority should be given to the Flinders Road shopping precinct upgrade in Ryde, in light of the safety issues, with other projects to be identified by Councillors in an appropriate workshop.

On being put to the meeting, the voting on the Amendment was four (4) For and eight (8) Against. The Amendment was **LOST**. The Motion was then put and **CARRIED**.

Record of Voting:

For the Amendment: Councillors O'Reilly, Pedersen, Purcell and Song

Against the Amendment: The Mayor, Councillor Yedelian OAM and Councillors Brown, Deshpande, Han, Lane, Lara-Watson, Li and Maggio

RESOLUTION: (Moved by Councillors Lara-Watson and Brown)

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Record of Voting:

For the Motion: Unanimous

4 LOCAL GOVERNMENT REMUNERATION TRIBUNAL DETERMINATION - Councillor and Mayoral fees for 2023/2024

RESOLUTION: (Moved by Councillors Lara-Watson and Li)

That Council adopt the following increases to Councillor and Mayoral fees effective from 1 July 2023 in accordance with the decision of the Tribunal:

- (a) No increase to Councillor fee and will remain at \$31,020 per annum.
- (b) No increase to Mayoral fee and will remain at \$90,370 per annum; in addition to the Councillor fee.

On being put to the meeting, Councillor Maggio abstained from voting and accordingly his vote was recorded Against the Motion.