

**City of Ryde
Proposed Operating Budget
Revised Budget Changes
March - June Quarter
2008/2009**

Anexure 2

<i>Operating Expenditure</i>	<i>08/09 Current Budget</i>	<i>June Revised Budget</i>	<i>June Quarter Budget Variance</i>	<i>Comments</i>
926 - Financial Services				
12.11109 - Finance Controlled Items	330,000	658,819	328,819	Budget Adjustment for ELE Accruals. As at 30June 2009
Total - Financial Services	330,000	658,819	328,819	