

Management Plan 2008 - 2012

ENGLISH

If you do not understand this document please come to Ryde Civic Centre, 1 Devlin Street, Ryde Monday to Friday 8.30am to 4.30pm or telephone the Telephone and Interpreting Service on 131 450 and ask an interpreter to contact the City of Ryde for you on 9952 8222.

ARABIC

إذا تعذر عليك فهم محتويات هذه الوثيقة، نرجو الحضور إلى مركز بلدية رايد Ryde Civic Centre على العنوان: Devlin Street, Ryde 1 من الاثنين إلى الجمعة بين الساعة 8.30 صباحاً والساعة 4.30 بعد الظهر، أو الاتصال بمكتب خدمات الترجمة على الرقم 131 450 لكي تطلب من أحد المترجمين الاتصال بمجلس مدينة رايد، على الرقم 9952 8222، نيابة عنك.

ARMENIAN

Եթե այս գրութիւնը չէք հասկնար, խնդրեմ եկէք՝ Րայդ Սիվիք Սենթըր, 1 Տեվլին փողոց, Րայդ, (Ryde Civic Centre, 1 Devlin Street, Ryde) Երկուշաբթիէն Ուրբաթ կ.ա. ժամը 8.30 – կ.ե. ժամը 4.30, կամ հեռաձայնեցէք Հեռաձայնի եւ Թարգմանութեան Սպասարկութեան՝ 131 450, եւ խնդրեցէք որ թարգմանիչ մը Րայդ Բաղադրապետարանին հետ կապ հաստատէ ձեզի համար, հեռաձայնելով՝ 9952 8222 թիւին:

CHINESE

如果您看不懂本文，請在周一至周五上午 8 時 30 分至下午 4 時 30 分前往 Ryde 市政中心詢問 (Ryde Civic Centre, 地址: 1 Devlin Street, Ryde)。你也可以打電話至電話傳譯服務中心，電話號碼是: 131 450。接通後你可以要求一位傳譯員為你打如下電話和 Ryde 市政廳聯繫，電話是: 9952 8222。

FARSI

اگر این مدرک را نمی فهمید لطفاً از 8.30 صبح تا 4.30 بعد از ظهر دوشنبه تا جمعه به مرکز شهرداری رايد، Ryde Civic Centre, 1 Devlin Street, Ryde مراجعه کنید یا به سرویس مترجم تلفنی، شماره 131 450 تلفن بزنید و از یک مترجم بخواهید که از طرف شما با شهرداری رايد، شماره 9952 8222 تلفن بزند.

ITALIAN

Se non capite il presente documento, siete pregati di rivolgervi al Ryde Civic Centre al n. 1 di Devlin Street, Ryde, dalle 8.30 alle 16.30, dal lunedì al venerdì; oppure potete chiamare il Telephone Translating and Interpreting Service al 131 450 e chiedere all'interprete di contattare a vostro nome il Municipio di Ryde presso il 9952 8222.

KOREAN

이 문서가 무슨 의미인지 모르실 경우에는 1 Devlin Street, Ryde 에 있는 Ryde Civic Centre 로 오시거나 (월 – 금, 오전 8:30 – 오후 4:30), 전화 131 450 번으로 전화 통역 서비스에 연락하셔서 통역사에게 여러분 대신 Ryde 시청에 전화 9952 8222 번으로 연락을 부탁드립니다.

City of Ryde
1 Devlin Street
RYDE NSW 2112
Telephone: 02 9952 8222
FaxL 02 9952 8070

June 2008

Acknowledgement

Council acknowledges and thanks the community, elected members, Council staff and other key stakeholders for their contributions in developing this Management Plan.

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Welcome to the City of Ryde

We recognise the traditional owners of the land which comprises the City of Ryde, the Darug People. Respect is paid to their Elders and their Heritage.

The City of Ryde Management Plan 2008-2012 sets the strategic direction of Council and outlines the projects, actions and initiatives to which resources will be allocated over the period of 2008/2009.

Your feedback is an integral part of the process for developing and implementing our Management Plan.

Readers are encouraged to provide feedback on this Management Plan by writing to:

General Manager
City of Ryde
Locked Bag 2069 North Ryde NSW 1670,
or by email to cityofryde@ryde.nsw.gov.au

Telephone
(02) 9952 8222 (24 Hours)
TTY (02) 9952 8470
Fax (02) 9952 8070

Where to view the Plan:

Civic Centre
Ground Floor Reception
1 Devlin Street
RYDE NSW 2112

City of Ryde Libraries at:
North Ryde, West Ryde, Eastwood, Gladesville, Ryde

Website

www.ryde.nsw.gov.au

If you do not have access to the internet, you can access Council's website at your local library, this is a free service.

Translations

If you would like to know more about the information in this document you can contact an interpreter on (02) 9952 8470.

Working Towards Sustainability - Ryde 2030

Council has been working towards the development of a Quadruple Bottom Line (QBL) planning, reporting and decision-making framework to achieve sustainable development.

Definition of Sustainability:

“The City works together to preserve and enhance its social, environmental and economic capital, for the benefit of present and future generations.”

QBL provides a framework for planning, measuring and reporting Council’s performance against economic, social, governance and environmental parameters. Our Management Plan framework is set around the four key outcome areas of People (Social), Assets (Economic), Environment and Governance.

As an organisation whose purpose is to protect the health and wellbeing of the community, protect and enhance the environment and deliver quality services to the community, it is essential to plan and measure Council’s performance, not only using economic parameters, but also in terms of how Council protects and creates economic, social and environmental value.

QBL therefore provides a structured framework within which to embed sustainability across Council’s operations, incorporating the parameters into Council’s policies, planning and practices.

The development of the Ryde 2030 Community Strategic Plan will commence in 2009. The Community Strategic Plan will set out the vision, long term goals, objectives and strategic actions for our community over a 20 year period and will be reviewed with the election of Councillors every 4 years.

Council has already developed a Long Term Financial Strategy and is presently working on an Asset Management Strategy for its \$2 Billion in Assets (roads, parks, drainage, etc.).



Faced with growing demands, ageing infrastructure, competing interests and limited financial resources, local governments are questioning where to focus their resources. Successful councils think strategically and engage their communities in defining future directions and priorities. In today's challenging environment, strategic planning is a valuable management tool.

The City of Ryde will sponsor the development of the Ryde 2030 Community Strategic Plan process for a number of reasons:

- **Developing a shared vision.**

In a time of growing demands and scarce resources, it is important to marshal the resources of a community behind a common vision. In this way, the collective investment in the community can be maximised. This need is particularly critical as the City of Ryde deals with the demands of growth and change. The City will grow from about 102,000 people today to close to 140,000 people by 2030.

- **Establishing a framework for other plans and partnerships.**

The Community Strategic Plan will function as an “umbrella document”. The Community Strategic Plan will be implemented by the City through its own plans and policies, as well as through its work with community partners.

- **Maximizing resources.**

As a management process, strategic planning provides a mechanism for deploying resources in an effective manner. Through the identification of a vision, objectives and strategies, the City of Ryde's community strategic planning process will allow the community to focus on key strategic issues and to suggest actions to address them.

What was done in the past?

Council was required under the Local Government Act to develop a 4 year management plan and an annual budget. The Ryde 2030 Community Strategic Plan will assist with the alignment of decision making by Council over a longer period and ensure value for money to the Community.

What happens after it's developed?

Once the Ryde 2030 Community Strategy Plan is developed with the Community and the incoming Council in September 2008 a 4 year Delivery Program and Strategic Resource Plan will be created to ensure that Council addresses sustainability considerations on a day-to-day basis.

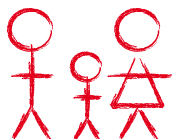
The City of Ryde Management Plan 2008 – 2012

The City of Ryde 2008-2012 Management Plan details the strategic direction over the next 4 years but has focused on the key projects, initiatives and actions that Council will undertake over the next year. It provides the strategic direction for Council and the allocation of resources.

Throughout the term of our current Council we have been working on the delivery of the 4 year strategies, which were developed to assist Council in achieving the City Vision 2026 outcomes. These outcomes work towards the delivery of a sustainable future for the diverse community of the City of Ryde. Many of these strategies will be completed through 2008/2009.

The 2008-2012 Management Plan includes a 1 year Resource Plan, the 4 year Capital Works Program, Council's Revenue Policy and a Statement of Council's estimate of Income and Expenditure.

The City of Ryde is working towards sustainability in the following 4 areas: Social (People), Economic (Assets), Environment and Governance, through Council's planning and decision making processes.



PEOPLE

The Social Plan is underpinned by a set of principles that are reflected in all City of Ryde operations and policies. A set of guidelines have been developed to give clear direction on the relationship between social justice and our services as a way of ensuring that the City of Ryde responds effectively to the social, economic, environmental, cultural and health requirements of the community.



ASSETS

Council is responsible for the maintenance of \$2 Billion in assets within the City of Ryde. These assets include roads, parks, footpaths, drainage, buildings etc. The City of Ryde has adopted a life cycle approach towards managing the City's assets. This long term process involves all levels of the organisation, particularly in the integration and management of data using appropriate asset management systems.



ENVIRONMENT

The City of Ryde is strongly committed to becoming an ecologically sustainable City through the management of our City's natural and physical environment and the conservation of natural resources to ensure the health, diversity and productivity of the local environment is maintained for the benefit of future generations.



GOVERNANCE

Our Governance Framework is developed through structures, policies, systems, procedures and operations that are in accordance with the principles of accountability, consistency and compliance with all legislative requirements. The City of Ryde is also enhancing its community engagement framework to involve more people in our decision making processes.

Reporting our Progress

The Management Plan is reviewed annually and is placed on public exhibition, allowing the community to assist Council in setting future directions. The success of the Plan is monitored through quarterly reports to Council and the Annual Report details performance to the community in November each year.

Council's performance is also measured through the Community Satisfaction Survey conducted every 2 years.

Global Reporting Initiative (GRI)

The Global Reporting Initiative promotes international unity in the reporting of sustainability performance. The GRI framework is essentially a framework of various elements and indicators to measure and check sustainability that it is supported by 11 principles of reporting. Organisations are expected to tailor the framework by presenting those disclosures and indicators that are of most value to their stakeholders.

In the 2006/07 Annual Report Council took the initial step to evaluate itself against the very basic sustainability criteria in the framework to achieve 'C' level. The 'C' level includes disclosures such as organisation structure, governance and reporting framework and a minimum of 10 sustainability indicators such as employment statistics and resource usage.

The City of Ryde is making changes to its corporate reporting processes to meet the GRI sustainability guidelines for the public sector.

Consultation on the Management Plan

Throughout the year the community is engaged through project based consultations. Council has taken into consideration the community's input from these consultations when developing this Plan.

Council conducts a Community Satisfaction Survey every two years to determine community attitudes towards the services and facilities it provides. Each of the services and facilities surveyed provides Council with information and insight about where the City of Ryde should be directing efforts and to assist in the development of its future plans.

The 2008-2012 Management Plan was placed on public exhibition at the Ryde Civic Centre, branch libraries and on the City of Ryde's web site for a period of 30 days between 30 April and 28 May 2008.

A summary of the plan, details of where to view it and the process for providing comments on the Plan was published in The Weekly Times and The Northern District Times Newspapers, Ryde City View newsletter and Council's website (www.ryde.nsw.gov.au).

Key initiatives under consideration in the Management Plan was presented by staff to the Ryde Business Forum, to local Chambers of Commerce, Progress Associations and community networks during May and June 2008.

Council held an Expo on Saturday 17 May 2008 and displayed plans and information from the Management Plan 2008-2012.

Feedback received during the exhibition period was considered by Council prior to the Plan being adopted on Tuesday 3 June 2008.



Guide to the Management Plan

The 2008-2012 Management Plan has 5 sections –

Section 1: Introduction and Snapshot provides a focus on the future.

Section 2: Governing the City outlines the approach the Council and the organisation will take.

Section 3: Major Initiatives and Capital Works Program highlights key capital expenditure projects.

Section 4: Key Outcome Areas and Operational Plan sets out the strategic direction under the 4 key outcome areas and includes Council's service unit activities, actions and projects for 2008/2009.

Section 5: Strategic Resource Plan and Annual Budget sets out the financial and people plan to deliver on the activities, actions and projects.

Appendix: 4 Year Capital Works Program
2008/09 Fees & Charges



This Management Plan incorporates information as required under the Local Government Act 1993, details regarding those linkages to the Act can be found at the end of the document. It also includes the Annual Budget for 2008/2009.

In preparing the Management Plan, reference is made to Council's other key planning documents including the Long Term Financial Strategy, Social Plan, Environment Strategy and Asset Management Strategy.

Mayor's Foreword

The Management Plan is one of Council's most important publications as it provides, in one document, an overview of our major activities, services and projects planned for the next four years, including our budget.

Over \$53.7 million has been earmarked for the continuation of infrastructure improvement and maintenance across the City in an ongoing, ambitious Capital Works Program. Here are some highlights:

- Town Centre Upgrades for Eastwood, Gladesville, Macquarie Park, Midway and Meadowbank (\$4 million).
- Parks upgrades totalling \$4.7 million at Ryde Park, Eastwood Park, North Ryde Park, and Kissing Point and Bennelong Parks. A further \$1.08 million will be allocated to works in natural areas, including links and trails.
- Asset replacement/construction for roads, footpaths, drainage, traffic improvements will receive \$5.6 million.

Details of other important Council initiatives include:

- Commencement of construction of a \$20 million West Ryde Community Centre as part of the redevelopment of West Ryde town centre.
- Refined Planning Controls to steer the development of the Macquarie Park Corridor.
- Introduction of a free Ryde Town Centre Community Bus Service for the frail and elderly.
- Implementation of improved Customer Service and Document Management systems to improve productivity and efficiency.

A very important part of our local democracy is for citizens to be aware of the affairs of Council and contribute to its future. This is Your City and we want to hear Your Voice. I invite you to read our Management Plan and welcome any suggestions for improvement that you may like to submit.

At a time of significant change and unparalleled opportunity, Council remains committed to providing excellent service and facilities for our diverse community. I look forward to working with you toward the achievement of our vision and the delivery of the goals set out in this 2008-2012 Management Plan.



Councillor Ivan J Petch
Mayor of the City of Ryde
June 2008

General Manager's Introduction

I am delighted to present to you the City of Ryde 2008-2012 Management Plan. The Plan outlines the strategic direction our City is taking. It also details the projects and services that Council will deliver over the next four years.

Projects and services delivered by Council affect the daily life of all citizens and visitors to Ryde whether it be roads, parks, libraries, waste collection, or development control. It is clear Council's projects and services assist in making Ryde a place of choice to live, work and visit.

The Management Plan has been developed in partnership with Councillors, Council staff and key stakeholders on behalf of the community. It is important to note that the Management Plan has also been influenced by community feedback received by Council throughout the year. We believe by working together, new opportunities continue to be identified to address the challenges facing the City. This process will be improved through the establishment of a consistent policy and framework across Council for engagement.

Council will be developing a twenty year Community Strategic Plan called Ryde 2030 in 2009. The first steps towards the development of this new Community Strategic Plan has been to review Council's operations to ascertain the range and value of our services and products to the community. In 2009, extensive consultation will be carried out with residents, businesses, workers and visitors to establish a clear picture of people's views of the City now and in the future. All this information will be brought together to inform the new City vision, objectives and actions.

The Management Plan is designed to allow you to identify the broad outcomes and strategies we are implementing and the indicators that have been established to measure our performance. Annual progress will be reported to you through our Annual Report. Council's core relationship values are also included in the Plan to demonstrate the importance we place on aligning the behavioural and functional elements of our organisation with the vision for the City.

Whilst we see many opportunities in the coming decades, we are acutely aware of the need to ensure a balanced and sustainable approach to development. In response we have introduced quadruple bottom line reporting and aligned our delivery structure to ensure outcomes are focused on People, Assets, Environment and Governance goals.

At the City of Ryde we are committed to working with our community, our businesses and visitors to ensure we continue to meet their many and diverse needs.

I welcome your feedback on any aspects of the City of Ryde Management Plan and look forward to delivering on the projects and services for the City.



Michael Whittaker
General Manager
June 2008



Profile of our City

The City of Ryde

A diverse collection of natural landscapes, beautiful parks, scenic waterways and areas of historical significance make up the picture of Ryde today, with its mix of residential living and successful business, retail and educational centres.

The City of Ryde Local Government Area (LGA) encompasses the suburbs of Chatswood West, Denistone, Denistone East, Denistone West, East Ryde, Eastwood, Gladesville, Macquarie Park, Marsfield, Meadowbank, Melrose Park, North Ryde, Putney, Ryde, Tennyson Point and West Ryde.

Location

The City of Ryde is situated 12 kilometres west of central Sydney, set in scenic surrounds between the Parramatta and Lane Cove Rivers.

The People

The City of Ryde has an estimated population of 102,000 residents (2006 Census). Adults in their prime working age, from 25-54 years, comprise the largest portion of the population. There has been an increase in the number of residents aged 55 years and older since the 2001 Census.

The City of Ryde is a culturally diverse community with 37.6% of residents born overseas and 42% speaking another language. The most commonly spoken language in 2006 was Cantonese followed by Mandarin, Italian, Korean and Armenian.

Open Space

There are 365 hectares of local open space in Ryde, of which 205 hectares is natural bushland, with many walking and cycling tracks, particularly along the foreshores of the Parramatta River; and with over 207 reserves there is plenty of opportunity to participate in outdoor activities.



West Ryde Train Station

Transport

The City is well connected to other parts of the City via major road systems, including Epping Road, M2, Lane Cove Tunnel (East West), Lane Cove Road and Ryde Road (North South) and Victoria Road (East West).

A comprehensive rail system is developing in the City. The recently announced North West Metro Line will bring three (3) new rail stations (Denistone East, Ryde Town Centre and Gladesville) to the existing stations of Eastwood, Denistone, West Ryde and Meadowbank. Later this year three (3) stations in Macquarie Park Corridor (Macquarie University, Macquarie Park and North Ryde) will open.

There are also two (2) ferry wharves in Ryde (Meadowbank and Kissing Point) which provide an easy access service to the City CBD and connections to Parramatta.

The Places

Whilst the area is primarily residential, comprising predominantly separate houses and a growing number of apartments and townhouses, it contains a number of important employment, educational and special use establishments including Macquarie Park Corridor (which is the second largest CBD in New South Wales), Macquarie University, Ryde and Meadowbank Colleges of TAFE, 24 primary schools, 5 high schools, the CSIRO, Ryde and Macquarie Hospitals, the Children’s Cochlear Implant Centre and the New South Wales Corrective Services Academy.



Granny Smith Festival

Leisure Pursuits

The “Granny Smith Festival”, held in the spring, heads a busy calendar of art shows, music events such as the Ryde Eisteddfod and Battle of the Bands, community and sporting events and festivals throughout the year, ensuring that visitors to the area are entertained in style.

Ryde has many dining, shopping and entertainment precincts including North Ryde, West Ryde, Eastwood, Gladesville, Putney, Ryde, Macquarie Shopping Centre and Meadowbank.

The largest shopping centre is Macquarie Centre located in Macquarie Park and there are excellent retail centres at Gladesville, Top Ryde, West Ryde and Eastwood.

The Ryde Aquatic Leisure Centre, constructed as a venue for the Olympic water polo events and a training facility for the Paralympic Games, is a world class swimming and sporting facility enjoyed by families and sporting enthusiasts alike. Ryde caters for many sporting interests including golf, soccer, rugby, rugby league, athletics, cricket, tennis, squash, walking and swimming. Lane Cove National Park is located within the City of Ryde and is one of Sydney’s favourite places for picnics, barbecues or bushwalks.

The City of Ryde also operates 5 public libraries, including a home library lending service.

Economic Development

The City of Ryde is part of an ever changing, dynamic global market place. Ryde’s support for economic development contributes significantly to the State’s “Global Economic Corridor” which is identified in the NSW Metropolitan Strategy.

The Macquarie Park specialised centre is the most important employment area within the city, providing around 32,200 jobs, and is now the second largest business district in New South Wales in terms of employment floor space with over 1,000,000m². When fully developed Macquarie Park will have close to 3,000,000m² of commercial floor space, with the potential for 55,300 jobs by the year 2031.



Foxtel, Macquarie Park

The arrival of the new rail infrastructure in 2008 in Macquarie Park and introduction of a metropolitan wide parking policy will encourage greater use of public transport in the future. The upgrade of Macquarie University and its link to industry will further contribute to economic development.

Interesting facts about Ryde Local Government Area

	Ryde	Sydney SD	Australia
Area	40.5 sq km	12,142.9 sq km (as of 2007)	7,686,850 sq km
Perimeter	39.3 km	Not available	27, 945 km
Length of road network	389 km	53,717 km (as of 2000) ^	685,658 km (as of 2000) *
Population density	2,536 pp per sq km	357.1 pp per sq km (as of 2007)	2.6 pp per sq km (as of June 2005)
Males	49,266 (48.3%)#	2,028,729 (49.3%)	9,799,252 (49.4%)
Females	52,734 (51.7%)#	2,090,461 (50.7%)	10,056,036 (50.6%)
Indigenous population	267 (0.3%)	43,518 (1.1%)	455,031 (2.3%)
Median age	37	35	37
Total families	24,983	1,063,384	5,219,165
Median weekly individual income	\$528	\$528	\$466
Median weekly family income	\$1,486	\$1,350	\$1,171
Average household size	2.5	2.7	2.6

Information taken from 2006 ABS Statistics

Based on place of usual residence

Estimated to be approximately 102,000 in total 2008

^ urban sealed road network

* includes rural, remote and urban road network

Council now has available on its website detailed population information and forecasts. It is an Internet-based application which provides information about your local area. For more information go to www.ryde.nsw.gov.au



Vision

Ryde will be “an innovative city, a leader in environmental, economic and social sustainability”.

Mission

The City of Ryde will work with the community to provide essential services and to ensure Ryde is a vibrant place to live.

Values

Professionalism

We deliver effective services to the community with consistent decision making

Teamwork

We work together with respect and support

Leadership

We promote clear direction and encouragement

Ethics

We are honest, responsible and accountable for our actions

Pride

We have satisfaction in our work

Recognition

We acknowledge our achievements

Governing the City



Governance and Accountability

The City of Ryde is divided into 3 wards with 4 Councillors elected to represent each ward (East, Central and West). Councillors are elected by the community for a 4 year term following an election. The Mayor is elected annually by the Councillors. The next Council Elections are on the 13 September 2008.

Together, the Councillors are the governing body of the City of Ryde Council, a public statutory body constituted under the Local Government Act 1993. Council is responsible for setting the organisation's direction, and ensuring that it performs effectively on behalf of the City of Ryde residents.

Council Meetings

Regular Council and Committee meetings are held most Tuesdays at the Ryde Civic Centre. Meetings are open to the public and residents and businesses are actively encouraged to attend and participate in the decision-making process.

Council's meeting schedule, agendas and minutes, are available on the City of Ryde website (www.ryde.nsw.gov.au).

Council Decisions

Council is recognised as a single entity and Councillors only have the authority to make decisions as a group, when they are acting as 'Council'. At Committee meetings, reports from Council officers are submitted, with a recommendation, for the consideration of the Committee members.

Depending on the nature of the issue, the Committee may have delegated authority (in accordance with Council's Code of Meeting Practice and in accordance with the Local Government Act 1993) to make resolutions which will be implemented by Council officers.

If the Committee does not have the appropriate delegated authority, the Committee usually makes a recommendation to be considered at a Council Meeting.

Your Councillors



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mbutterworth@ryde.nsw.gov.au
West Ward



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Central Ward



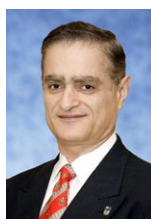
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East Ward



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3/3-5 Amiens Street
Gladesville NSW 2111
Tel: 9817 2019
Fax: 9816 1770
godonnell@ryde.nsw.gov.au
East Ward



Clr Edna Wilde OAM
Tel: 9888 1072
Fax: 9870 7800
West Ward



Clr Sarkis Yedelian, Deputy Mayor
PO Box 631
Gladesville NSW 2111
Tel: 0412 048 330
sarkis@yedelian.com
Central Ward

Note: A vacancy currently exists in the Central ward due to the resignation of Clr Melham. This position will be filled in the September 2008 Council elections.

Council Committees

Development Committee

Role: The role of the Development Committee is to deal with issues affecting the built environment within which we live and public health matters. An example would be issues relating to public health and food safety. The Development Committee considers and determines many planning matters, such as local development applications. The Committee also reviews environmental enforcement matters such as issuing of orders to prevent illegal building or demolition works.

Chairperson – Clr Netterfield

Deputy Chairperson – Clr Yedelian

Members – Clr Butterworth, Clr O'Donnell and Clr Wilde OAM

Ex-Officio - Mayor, Clr Petch

Public Facilities and Services Committee

Role: The Public Facilities and Services (PF&S) Committee deals with provision of community facilities, services and programs to meet community needs and promote community well being. For example the PF&S Committee deals with matters affecting our public libraries, leisure facilities such as the Ryde Aquatic Leisure Centre, community events, and the award of community and cultural grants.

The PF&S Committee also deals with a number of matters that impact on the physical environment such as requests for removal of trees, redevelopment of parks, and capital works projects such as roads, footpaths and drainage. The Committee also evaluates traffic studies and considers the recommendations of the Ryde Traffic Committee.

Chairperson - Clr Tagg

Deputy Chairperson – Clr Ryan

Members – Clr Campbell, Clr McCosker and Clr Perram

Ex-Officio - Mayor, Clr Petch

Finance and Audit Committee

Council resolved on 8 April 2008 to establish a Finance & Audit Committee. The Committee's role is to consider all matters relating to finance, including budget, investments, procurement, audit, information technology, property matters, tenders and asset management. The Finance and Audit comprises of all Councillors and operates with the same powers as a full Council meeting.

Chairperson – Mayor, Clr Petch

Members – All Councillors

Committee of the Whole

Role: The Committee of the Whole (COW) primarily deals with issues relating to the management of Council's financial, human and physical resources including rezoning applications. It evaluates policies and procedures and monitors budgets, to enable Council to achieve its visions for the City of Ryde. The Committee of the Whole comprises all Councillors and operates with the same powers as a full Council meeting.

Chairperson – Mayor, Clr Petch

Members – All Councillors



Advisory Committees

The City of Ryde has a number of Advisory Committees which provide an opportunity for local residents and businesses and relevant organisations to provide advice on key issues. Seventeen (17) Council Advisory Committees currently operate within the City of Ryde, with formal Councillor representation.

- Access Committee
- Audit Committee
- Bicycle Advisory Sub-Committee
- Bushland Environs Advisory Committee for Ryde (BEACR)
- Community Harmony Reference Group
- Country Council Partnership Advisory Committee
- Eastwood and Terrys Creek Floodplain Risk Management Committee
- Eastwood Events and Promotions Committee
- Heritage Advisory Committee
- Macquarie Park Floodplain Risk Management Committee
- Macquarie Park Land Owners Forum
- Ryde Aquatic Leisure Centre Parking and Traffic Management Working Group
- Ryde Hunters Hill Joint Library Service Advisory Committee
- Ryde Safe Communities Steering Committee
- Sports Council
- Traffic Committee
- Water Quality Monitoring Steering Committee

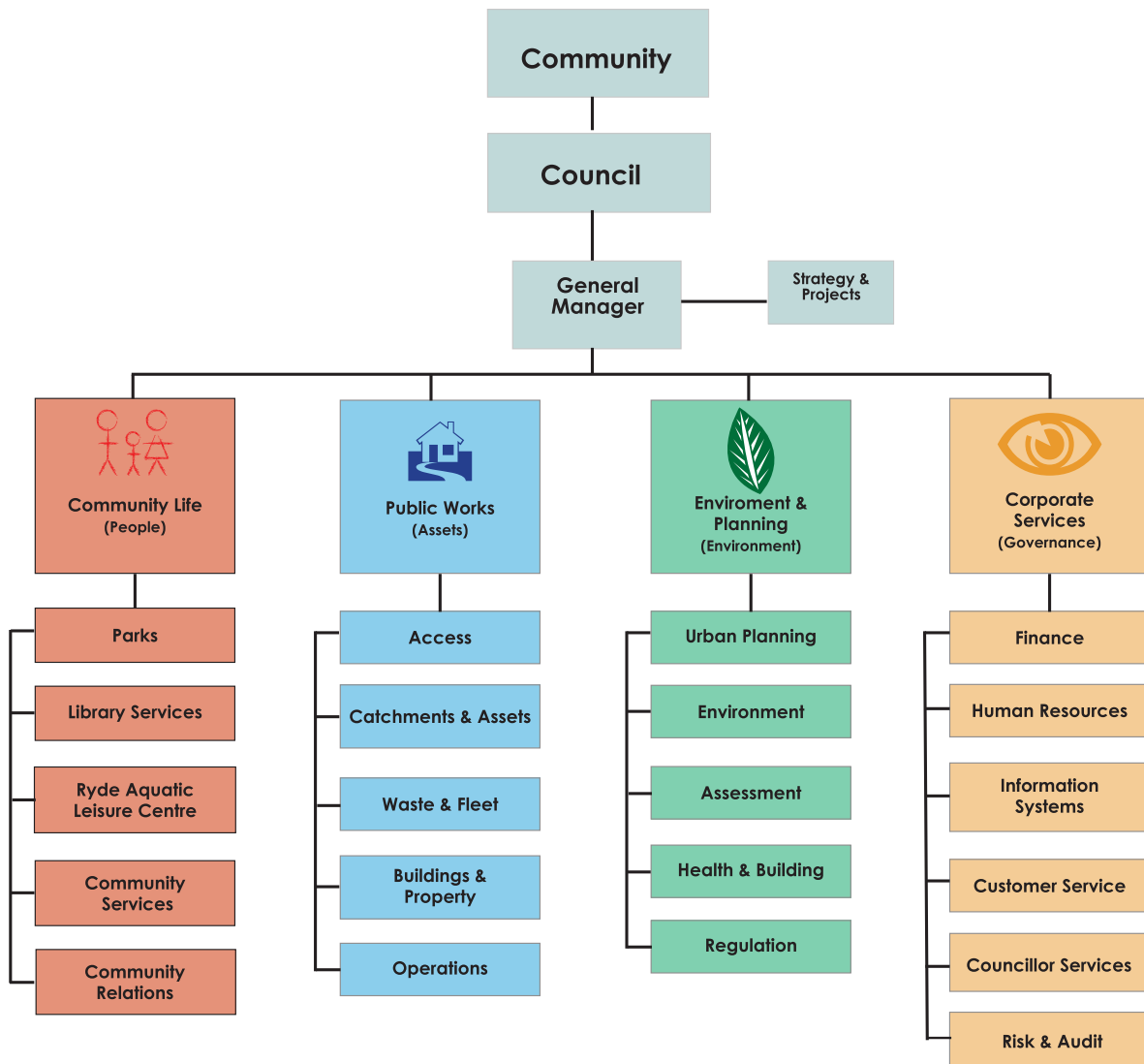
For updated information on Council Committees and meeting dates please visit Council's website www.ryde.nsw.gov.au or phone 9952 8222.

Our Organisation

The City of Ryde, headed by the General Manager, comprises of four groups, Community Life, Public Works, Environment & Planning and Corporate Services.

The City of Ryde has 700 Employees (478 Full Time Equivalents - FTE). We employ contractors for works such as concreting, road marking, various tradespeople such as electricians and plumbers, information technology people that assist in the delivery of new systems.

We are able to support our service delivery with assistance from volunteers and community representatives on our committees and working groups.



Our People Management Approach

In order to successfully deliver against the 2008/09 Management Plan and to continue to meet community expectations, City of Ryde continues to work towards maintaining a 'smart, motivated, productive and safe workforce'.

Supporting this outcome, key focus areas for our staff over 2008/2009 include the following:

- Development of a Workforce Planning Program,
- Continued advancement of a strategic OH&S Program,
- Launching of an Employee Reward & Recognition Program,
- Implementation of a Leadership Development Program,
- Continual promotion, adherence to and embracing of the principles of good governance,
- Ongoing provision and broadening of City of Ryde's Employee Health & Wellbeing Program.

Challenges

Looking to the future, notable challenges relate to the current talent shortage in key staff areas and the changing demographics of the City of Ryde and broader Australian workforce.

In meeting these challenges, the City of Ryde will work towards achieving our People Management goals beyond 2008/2009, through the following key strategies:

- Workforce attraction and retention within an ageing population,
- Talent identification and sourcing approaches for key shortage areas,
- Development of a succession planning program which complies with local government merit-based approach,
- Further introduction of flexible employment practices,
- Introduction of knowledge sharing practices,
- Examination and introduction of alternative learning delivery methods,
- Further leverage of technology in the delivery of People Management activities and outcomes.

Through our approach to People Management and by maintaining our commitment to the principles of EEO, Affirmative Action and Anti-Discrimination, City of Ryde can leverage from the diversity of skills, experience and cultures contained within our workforce to better understand community needs and interests and in turn deliver superior outcomes to our residents.



Corporate Directions and Strategies

In order to achieve our mission and to undertake our main functions, Council has adopted overarching corporate directions and strategies that are critical to improved council services to the community.

Environment Plan

The Environment Strategy 2007 was adopted by Council on 17 July 2007 and builds on Council's commitment to sustainability and a continuing program of improvement and support of the City of Ryde journey towards sustainability.



At a global level, we are faced with the implications of climate change, depletion of non-renewable resources and the loss of biodiversity. At a regional level various countries have experienced acid rain, and desertification. On a national scale, Australia has had to confront issues such as dry land salinity and depletion of water resources. Locally we may have to deal with pollution of the air, land and creeks and the effects of waste disposal. All of these environmental problems can be linked to governance, economic and social issues.

This Strategy guides these advances and provides a framework that ensures local decisions are made that:

- will have considered the principles of Ecologically Sustainable Development (ESD) and the conservation of biodiversity, within available resources; and
- will, in all our services and functions seek to lead by example and establish appropriate environmental standards.

Council reports on its progress through the State of Environment Report. To view the whole Environment Strategy 2007 and State of Environment Report, see Council's website www.ryde.nsw.gov.au

Social Plan

The City of Ryde Social Plan was adopted by Council in 2005 to identify and respond to key community needs. Since this time a Social Planning Framework has been developed, and each service unit and Group Manager is responsible for implementing and tracking the progress of key actions and recommendations of the plan. A Social Justice Charter was also adopted by Council in 2007. Committed to becoming a socially sustainable city through community participation the City of Ryde values social justice and integrates its principals into core activities. Further information on Council's Social Justice Charter and Social Plan can be found at <http://www.ryde.nsw.gov.au/services/socialplans.htm>.

Access and Equity

The City of Ryde is committed to the provision of services and facilities in a fair and equitable manner and addresses access and equity through a number of approaches.

The Social Justice Charter emphasises our commitment to citizen's rights, social equity, anti-discrimination and quality of life imperatives. The City of Ryde's Access and Equity Policy 2003 ensures that strategies are put in place, which produce positive outcomes for our diverse community. The Access Committee, an established advisory group, is responsible for advising and making recommendations to Council on matters relating to access issues with particular emphasis on issues for people with disabilities as defined by the federal Disability Discrimination Act 1992.

The Disability Action Plan identifies practices that may discriminate (intentionally or unintentionally) against a person with a disability and develops strategies for improving the City of Ryde's practices to eliminate discrimination.

Asset Management

The City of Ryde is undertaking a comprehensive asset management programme of activities in order to improve the asset management practices across the vast infrastructure assets within the City. This will ensure that the services that these assets provide to the community can be effectively delivered both in the short and long term. Council adopted an Asset Management Strategy and Guidelines in 2007.

A major initiative that the City of Ryde is undertaking includes the development of asset management plans across our major assets which will describe the services that are provided to the community and the ongoing obligations associated with owning and managing these assets.

Another key initiative for the City of Ryde is the implementation of an integrated asset management software system covering the entire assets managed by the City of Ryde as part of a broader information systems upgrade across Council.

Financial Strategy

The Council adopted a Long Term Financial Strategy (LTFS) in 2005 to provide a financial projection for the next 20 years of the City of Ryde's financial position.

A key component of the LTFS is an assessment of the City's infrastructure and the need to quantify the costs of bringing all infrastructure to a satisfactory standard. Council is responsible for the management of \$2 Billion of infrastructure assets.

The Council has now revalued its major assets to fair value with the estimated cost of bringing its public works asset up to a satisfactory standard being estimated at \$57 million at June 2007. Council is continuing with its major review of its asset management systems which commenced in 2006 and has now adopted Asset Management Guidelines and an Asset Management Revaluation Methodology to assist with asset planning.

Council's 4 year capital works program is based on asset management principles and whilst it has increased its funding in recent years on asset renewal, based on Council's LTFS which requires Council to spend \$18-\$20 million per year on asset renewal, there is a funding shortfall of \$8 million to \$16 million over the next 4 years to bring Council's assets up to standard.

Council is continuing to work to address this challenge.

Investment Committee and Independent Investment Advisor

Oakvale Capital Limited was appointed as Council's independent Investment Advisor in 2007 to support the Investment Committee. Council's current investment portfolio is approx \$100 million and its earnings provide a significant source of revenue to fund Council's operations.

The objectives of the Investment Committee is to ensure all investments for Council are fully assessed in compliance with Council's Investment Policy and the Minister's Investment order in maintaining a balanced and diverse investment portfolio.

Better Systems, Improving Customer Service

The City of Ryde is currently implementing a new Customer Relationship Management (CRM) system and Document Management System. This system will assist Council in a more efficient and consistent approach in handling all customer requests. The new system will also provide the organisation with the opportunity to continually improve productivity.

As part of this development, by July 2009 it is planned for Council to offer to the community the ability to lodge requests for service or complaints via Council's website. This initiative will also enable customers to monitor the progress of their requests at key milestones.

These initiatives will be complemented by Council undertaking a full overhaul of its telecommunication facilities which is currently being finalised and due for completion by early 2009. This initiative includes replacement of

- Councils Private Automated Branch Exchange (PABX) telephone system
- Provision of a Voiceover Internet Protocol (VoIP) for operations
- Mobile Technology to support field operations

These enhancements will provide latest technology available to provide improved customer service through better systems.

Corporate Governance

Code of Conduct

The City of Ryde has established a sound reputation based on probity and transparency. The Code of Conduct provides the foundation upon which these standards are built and applies equally to Councillors and employees, volunteers and contractors. The Code of Conduct was last reviewed in June 2006 and the next review is pending release of new guidelines from the Department of Local Government. The Code of Conduct can be viewed on the City of Ryde website at www.ryde.nsw.gov.au.

Fraud Prevention Strategy

During 2008/2009, Council will continue to promote its recently developed Fraud Prevention Strategy. This will include the ongoing education of its staff through specific governance information sessions that focus on areas such as:

- Fraud Prevention strategy
- Code of Conduct
- Internal reporting system

Council will also circulate its Fraud Prevention Strategy to those external parties that interact with Council such as residents, ratepayers, contractors and suppliers. It will achieve this via publication of its Strategy on the City of Ryde website.

Audit Committee and Internal Audit function

The Audit Committee has been established by Council with the following core objectives:

- To maximise the effectiveness of the Internal and External Audit functions.
- To endorse, review and monitor the outcomes of the Annual Audit plan.
- To maximise the professional credibility of the City of Ryde through the promotion of ethical drivers and standards.
- The facilitation and promotion of sound governance procedures throughout the City of Ryde.
- To assist Council management in the effective discharge of its responsibilities in relation to:
 - Internal control
 - Financial reporting
 - Risk assessment
 - Compliance with laws and regulations.

The main focus areas of the Audit Committee for the 2008/2009 financial year will include:

- Monitoring the progress of the Internal Audit plan for the 2008/2009 financial year
- Monitoring and assessing the evolving risk environment and its impact on current and future areas of Audit focus
- Review and consideration of the outcomes of the External Audit
- Review the clearance of correspondence received from any regulatory authorities such as the Independent Commission Against Corruption, Ombudsman's office or Department of Local Government
- The promotion of Council's Audit Committee and Internal Audit function to staff at the City Of Ryde

The main focus of the Internal Audit function during the 2008/09 year will include:

- The conduct of the Internal Audit program in accordance with the approved Internal Audit plan
- Reviewing and assessing changes to the risk environment and recommending changes required to current plans
- Recommending future Internal Audit programs based on the assessment of risks

Risk Management

Council has established a Risk and Insurance function with a key outcome to coordinate the development, implementation and maintenance of an integrated Risk Management Strategy across Council.

Council is currently managing risk through a combination of functions:

- Through actions of management and staff of Council. These include individual risk assessments for all major projects and safe work method statements for all operations of Council
- Through the Internal Audit function – Council has recently conducted an organisation wide risk assessment and identified a number of auditable activities that represent risks to Council
- Through Council's ongoing Occupational Health & Safety (OH&S) system of implementing, updating and monitoring compliance with sound OH&S practices across all functions of Council
- Through the management of Council's Insurances and Public Liability claims

Information Management and Technology

One of the key areas that will drive the cultural change program and Council's continuous improvement is its investment in information technology and systems. Council has established an Information Management and Technology Committee made up of Council's Executive Team, Chief Information Officer and Manager Information Systems.

Over the past year, Council has set a clear direction with the adoption of its Information Management and Technology (IM&T) Strategy and delivery program.

Through more efficient and effective technology and improved systems Council will not only will improve its effectiveness in customer service delivery but will also improve its processes, tighten controls and increase productivity.

In 2007/2008, Council has implemented significant upgrades to its system including;

- Establishment of a standard operating environment
- Replacement of hardware including personal computers
- Installation of multi-function devices
- Implementation of new customer request management system from Merit Technology Pty Ltd
- Called EOI/Tender for Core Systems including Council's finance, property/rating, works and assets and GIS systems. This project has been awarded to Technology One
- Called for quotations for the replacement/upgrading of Council's telecommunications services that includes the replacement/upgrade of Council's PABX, communication lines to all Council sites and mobile and fixed telephones.

This tender is to be determined by Council by August 2008. These upgrades and future works aim to improve the accessibility for our customers to contact and do business with Council.

Property Investment Committee

Having a property investment portfolio is seen to provide an alternative investment stream for Council. This Committee assesses potential investment opportunities. The portfolio will need to provide for diversification of investments but at the same time taking a balanced approach. Other matters being considered include the life of the investments, exit strategies and format for regular reporting of results.

Enforcement Framework

Local government enforces legislation to protect the individual and the community as a whole. The City of Ryde carries out a range of activities to enforce legislation to protect the individual and the community as a whole.

The City of Ryde has developed a transparent framework of enforcement policies to set how compliance is achieved.

Enforcement actions are taken within the context of both a legal and policy framework. The City's enforcement services carry out their enforcement-related work with due regard to the principles of good enforcement. These principles are:

- Publishing clear standards, setting out the level of service and performance that the public and businesses can expect to receive.
- Dealing with the public and the business in an open and honest way.
- Providing a courteous, efficient and helpful service.
- Responding promptly and positively to complaints about the service.
- Ensuring that enforcement action is proportionate to the risks to the public.
- Carrying out duties in a fair, equitable and consistent manner.

The City of Ryde currently has an Enforcement Policy which has been adopted as an "Umbrella" policy intended to apply to all service areas. Detailed service-specific policies and procedures have been developed. This includes parking, building, public health, outdoor dining and sedimentation control on building sites.

Development Application Governance Processes

The Independent Commission Against Corruption (ICAC) have identified that the processing of development applications (DA) is one of the areas that pose the greatest potential for corruption risk in Local Government. In response to these concerns the City of Ryde has put in place a rigorous and probity conscience DA assessment process.

Separation of the functions of pre-lodgement and pre-development application advice from the Assessment team, allows for the officers who provide advice prior to lodgement to not be involved in the assessment of the development application.

This ensures that the application and the consideration of any submissions made by the public are considered on their merits and is not tainted or prejudiced by previous advice that may have been given by an officer who is then involved in the assessment of the application. To ensure the best quality early advice for proponents prior to lodging their development applications Council has;

- Formed a team of Client Managers who are experienced building surveyors and town planners. They provide advice to applicants when preparing their applications, this saves proponent's significant money from investing in projects that will be refused
- The pre-assessment team (PAT) review all applications that are lodged to identify key issues and concerns and enables Council to respond quickly to applicants with requests for further information
- Major applications once lodged are also considered by the Development Assessment Review Group (DARG) which monitors the progress of larger applications

Development applications where there are minor variations to policy or have submissions may be determined under delegation by staff, however these matters must be considered by a panel of senior staff involving the General Manager the Group Manager Environment and Planning and the Manager Assessment. This ensures that no single member of staff has the say in terms of the approval or refusal of any development within the City of Ryde.

The City also offers enhanced services for smaller applications ensuring that objectors are often interviewed on site about a neighbours house extension or new balcony. This enables the assessment officers to fully understand the concerns of neighbours and where possible encourage a redesign to take into account their concerns.

This year the City of Ryde will be introducing the Building and Development Advisory Service (BaDAS). This will provide pre-lodgement and pre-development application advice to the various customers for the City of Ryde. To meet the needs of the various customers the City of Ryde is proposing to introduce a number of new services. In addition to the formal pre-lodgement service a number of services will be made available for the 70% category of applications, particularly targeting people wishing to do new homes or extensions to existing homes. We will be offering pre-lodgement, pre-development application advice service for residents in our libraries outside normal business hours, we will also be conducting a number of seminars to help people understand the processes and procedures to build a new home or establish a new business in the City of Ryde.

Two new products are being offered to help residents prior to lodging a DA. These are:

- **Plan before you design**

We will provide upon request, and for a small fee, an A4 plan of property produced from our aerial mapping system which will identify the building envelope for a site having regard to known existing constraints of the site and Council codes and policies for side, rear and front set-backs. This will enable residents to take this plan to their designer, architect or the home building company and request that they prepare a design that fits within the building envelope shown.

- **Check before you sign**

This service will enable people designing a new home or an alteration to bring their plans prior to final completion to Council, and again for a small fee, we will undertake a compliance check against Council codes and policies. It is hoped that this will help residents in understanding where they have any areas of non-compliance with their designs so that before they commit to signing a contract with a builder to construct their new home they understand where there might be difficulties with the design in relation to non-compliance and to provide that information to their architect, designer or home builder.



Council Expo 2008

Community Engagement



The City of Ryde is committed to engaging with residents, stakeholders and Council officers in the development of policy and plans and in the delivery of services to the community.

The City of Ryde defines engagement as activities or opportunities for residents, stakeholders and Council officers to provide input, feedback, advice and ideas on projects, plans or services that Council is developing or delivering. There are three different levels of engagement:

Inform – where information of how a project, plan or service will operate or impact on people is provided.

Consult – where information is provided and input and feedback sought on what the impacts may be.

Active Participation – where ideas and advice are actively sought so that plans, services and projects can be developed with Council.

Council is currently developing a revised policy which will include these levels of engagement, the policy will be supported by a robust engagement framework to ensure good practice of engagement is undertaken at the City of Ryde. The policy and framework is planned for adoption in 2008.

Best Value Service Reviews

In the Organisational Review April 2005, Council identified seven key management areas, one of which was Future Directions – Identification of issues that need to be addressed by the City of Ryde to guide our activities into the 21st century.

A key priority for Council is to improve on its strategic planning. Part of this overall process includes the introduction of a program of Best Value Service Reviews. The Best Value concept has also been introduced into local government in the United Kingdom and Victoria.

The City of Ryde developed a framework to conduct our Best Value Service Reviews which included the following principles, that are considered when reviewing the services:

- The need for services to deliver against agreed quality and cost standard.
- Services being responsive to changing community needs.
- Accessibility of services to those who need them.
- Continuous improvement in the delivery of services.
- Community and customer consultation on services and activities.
- Regular reporting to Council and the community on business performance.

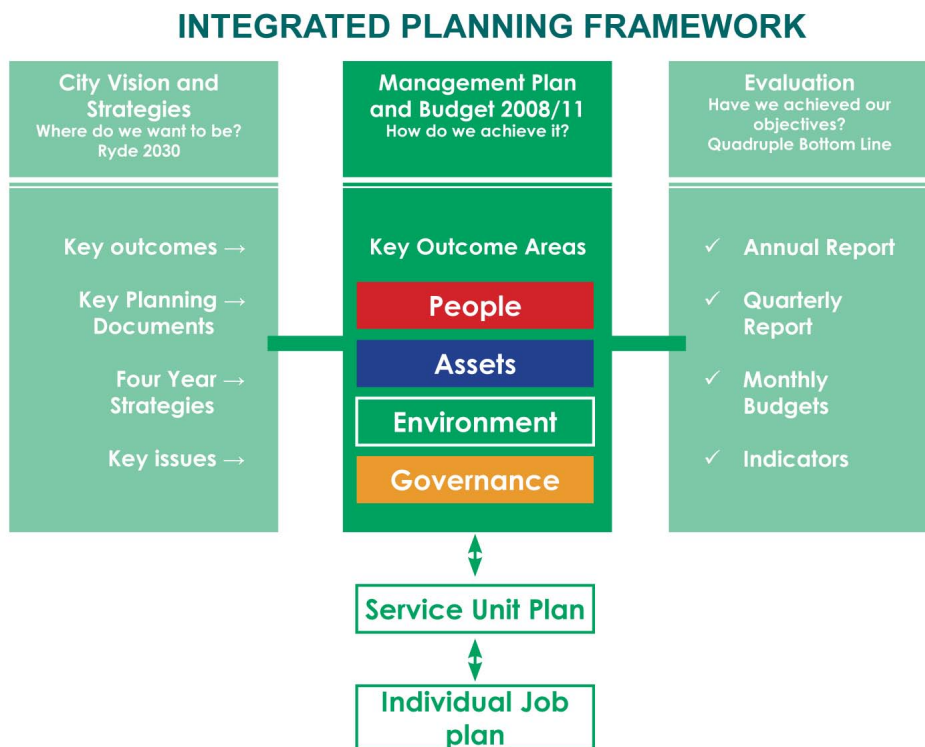
The first stage of this process involved the development of Service Unit Plans for each of the key service areas identified in the organisational chart. These were completed in November 2006. The Service Unit Plans will be reviewed on an annual basis as part of Council's strategic planning framework. The next key phase in this organisational development process is to introduce the systemic implementation and evaluation of these services through the Best Value Service Review framework over a 5 year program.

Year	Services
2007/2008	Finance, Community Services, Access and Health & Building
2008/2009	Parks, Urban Planning, Human Resources and Operations
2009/2010	Community Relations, Assessment, Councillor Services, Waste & Fleet
2010/2011	Ryde Aquatic Leisure Centre, Regulation, Customer Service and Buildings & Property
2011/2012	Libraries, Environment, Information Systems and Catchment & Assets

Following the completion of reviews, all service units will have an improvement plan that will be integrated into service management and delivery. An executive summary of the reviews will be made available to the community through the Annual Report.

Integrated Planning

Four Key Outcome Areas (KOA) have been created to group common themes from the City Vision. These outcomes areas are People, Assets, Environment and Governance.



The Management Plan details the key outcomes from the City Vision with the 4 year strategies which have been developed to assist in achieving the vision.

The 2008–2012 Management Plan outlines the major initiatives and actions that go towards achieving these strategies.

We will check our progress and monitor our performance through the achievement of these actions by measuring community satisfaction and evaluating effectiveness.

Major Initiatives and Capital Works Program Highlights

All of the strategies and actions in the Management Plan are important commitments that will require substantial time and funding. Over the past year we highlighted a number of major initiatives that due to their size, impact and growth potential for the City of Ryde were given specific mention. Significant work has been done towards the completion of these major initiatives, details on their progress and the planned program for 2008/2009 is detailed in this plan.

The Capital Works Program Highlights summarises what is planned for 2008/2009.



Parks on Track for People - Ryde Park Upgrade

City Wide Planning

The City of Ryde 'City Wide Plan' has been developed to address current reforms being undertaken by the Department of Planning. These planning reforms include the release of the Metropolitan Strategy which divides Sydney into sub-regions of which the City of Ryde is located within the Inner North Sub-region and the Standard Local Environmental Plan (LEP).

The Metropolitan Strategy is the NSW Government's long term plan to 2031 which consists of a series of ongoing actions, plans and projects outlining directions and actions for seven areas:

- . Economy and Employment
- . Centres and Corridors
- . Housing
- . Transport
- . Environment and Resources,
- . Parks and Public Places
- . Implementation and Governance.

The Department of Planning have also released the Inner North Draft Subregional Strategy in July 2007. Key directions include:

- strengthening the employment role of the global economic corridor from North Sydney to Macquarie Park;
- improving housing choice and creating liveable and sustainable communities;
- encouraging public transport use;
- protecting and promoting the Subregion's harbour and bush land setting; and
- supporting the Sub-region's knowledge assets such as Macquarie University.

The Draft Subregional Strategy sets a target for the City of Ryde of 12,000 additional dwellings and an employment target of 21,000 additional jobs by the year 2031.

The Standard LEP, sets out the standard form and content for all new LEPs, its aim is to achieve standardisation and consistency for local environmental plans throughout NSW. Council is required to prepare a new LEP for the City to meet the requirements of the State Government. This will be done in 3 stages:-

Stage 1 – A Consolidating Local Environmental Plan

This plan will convert current planning controls into the Standard LEP format.

Stage 2 – A Local Strategy

The City of Ryde Local Strategy is a planning strategy that will establish the planning direction for the City up to 2031. It will implement the relevant objectives and actions of the Metropolitan Strategy and of the Inner North Sub Regional Strategy.

The studies commenced in late 2007. These studies are:-

- Housing Study
- Parks/Open Space Study
- Environment Study
- Transport Study
- Centres and Corridors Study
- Employment Opportunities Study

Consultation with the community and stakeholders for each of these studies will be conducted.

Stage 3 – Comprehensive Local Environmental Plan

The City of Ryde Local Strategy will provide a basis for the preparation of a new comprehensive local environmental plan for the City.



Trim Place, Gladesville

Economic Development

The City of Ryde is part of an exciting, ever changing, dynamic global market place. Macquarie Park is a vital part of this economic powerhouse – a world class location and regional strength for business in terms of its large pool of knowledge workers which underpin competitiveness in science, Research & Development, Information & Telecommunications Technologies, biotechnology and supports strong commercial and institutional links.

Economic development, growth and business success can be achieved by developing an understanding of the local, regional and state economies and adopting a strategic direction. To foster change and growth, Council is preparing an Economic Development Strategy that outlines a framework of strategies and actions to promote economic development. The Strategy has been developed on 3 themes:

1. Marketing the City of Ryde
2. Employment Generation
3. Building Partnerships

The actions and activities outlined in the Economic Development Strategy will be developed over a 5 year period and in partnership with our local community.

The City of Ryde has established key strategic relationships with local business bodies, including the Ryde Business Forum and has quarterly meetings with the Chambers of Commerce.



Optus Site, North Ryde

Macquarie Park Corridor

The City of Ryde entered a partnership with the State Government in early 2000 to prepare a Master Plan for the Macquarie Park Corridor which identified the future vision for Macquarie Park.

The Master Plan recognised the proposal for the Chatswood to Parramatta Rail Link (later modified to the Chatswood to Epping Rail Link). This infrastructure will be operational by 2008 with 3 new stations in the corridor.

The key objectives of this Master Plan, as adopted in July 2004 included the following:-

- to guide the quality of future development and to implement the vision for Macquarie Park and the Government's strategic objectives;
- reduce car dependency; and
- create opportunities for employment in areas supported by public transport.

The Macquarie Park Corridor is identified in the Sydney Metropolitan Strategy 2006 as a key centre in the 'global arch of high-tech employment, residential and infrastructure extending through Sydney's CBD to the Airport and Port Botany'. The jewel in Ryde's "economic crown" is Macquarie Park, a growing, campus style employment centre which is projected to have a working population of 56,000 by 2021, making it the fourth largest business district in Australia.

In late 2006 Council embarked on a planning, economic development, public domain and infrastructure program to ensure the area develops into a vibrant, well serviced and sustainable precinct to meet all of the needs of residents and workers in the 21st century.

The projects and initiatives we have undertaken to support this vision include:

- Review of the planning controls to create workable and economically viable development, and to enhance residential amenity.
- Development controls that ensure superior building design and built form outcomes.
- Development controls to ensure buildings achieve environmental excellence in their design and function.
- Public Domain Manual to provide guidance for the treatment of footpaths, plazas, public open space and the public domain.
- Traffic and movement study to clarify existing road networks and confirm proposed street locations and open space.
- Established an interim landowners group comprising the key landowners in the Corridor to provide advice and to guide the future development of the area. This group has commenced research into creating a brand for the Corridor.
- Public domain works such as boulevard plantings on Waterloo and Lane Cove Roads and quality footpath upgrades are planned for the station areas.
- Investigate options for establishing a Business Improvement District to promote, market and support the Corridor.

Parks on Track for People 2025

Parks on Track for People 2025 Strategy was developed and adopted by Council in December 2006. The Strategy aims to:

- develop an Integrated Open Space System that creates corridors to connect our 207 parks and national parks through waterways, trails and walkways through our residential areas
- encourage our community to have a greater awareness of and interest in living healthy lifestyles by improving the amenities within our parks, encouraging play, fun and fitness for people of all ages and abilities

Council has agreed on a plan to implement the strategy over its life. You can view the plan strategy at the following link: <http://www.ryde.nsw.gov.au/web/site/resources/documents/pdf/parks/pot.pdf>

Some of the key strategies identified in Parks on Track for People 2025 include:

Ryde Park

Council is continuing with its program to upgrade Ryde Park. Currently stage two of these improvements has been completed, with stage three works commenced.

Stage two works included the construction of a new cenotaph and the opening up of views into the Park from Blaxland Road. This provided a connection both physically and visually from the corner of Blaxland Road and Princes Street into the Park. The works also included the continuation of the link path beside the oval.



War Memorial, Ryde Park

The third stage of works have already commenced with upgrades to the main oval almost complete. Additionally, the third stage includes the construction of a passive recreation area that allows for BBQ and picnic facilities; a multiuse court; kids bike path; playground; and bocce court. A Café and an amenities building are being designed currently, although construction of these buildings will commence in the following financial year. The Café is being designed to take advantage of the park environment with the inclusion of an outdoor seating area that allows for views and also interaction with the surrounding open space. This open space includes a proposed water feature, and should become the focus of the aesthetic and environmental upgrades within the park.



River walk, Shepherds Bay

Ryde Riverwalk

Council is currently implementing the Ryde Riverwalk along the Parramatta River Foreshore. The Riverwalk is a mixed-use pedestrian and cycle access network. It aims to provide access for a range of users from the commuter cyclist to the recreational park visitor.

Proposed rest stops will include seating, shelters, picnic tables, bbq facilities, boating facilities, toilets and general recreation.

Allowances have been made for a variety of walking speeds, ages and recreation abilities and in some sections path widths allow for groups to walk together.

Additionally, the Riverwalk aims to provide opportunities for the interpretation of the rich natural and cultural history evident along the Parramatta River Foreshore.

To date the pathway has been completed from Wharf Road, Ermington until Shepherds Bay, with the path being completed at Kissing Point Park.

A Masterplan identifying and planning for these different requirements was completed in August 2007 and has won an award from the Australian Institute of Landscape Architects and been pivotal in successfully obtaining two grants for the implementation of this plan.

Eastwood Park

Eastwood Park is a significant park that is regarded highly by local residents. It has become an established area of open space within an urban area that is developing rapidly. Retaining a 'village green' feel for Eastwood Park is of the utmost importance.

What is also important is the provision of active and passive recreation, particularly formalising passive recreation options for the community. In March 2008 Council adopted the Eastwood Park Masterplan and Plan of Management. These plans provide the practical means of establishing and implementing the future uses and management of Eastwood Park.



Eastwood Park

Integrated Transport and Land use Strategy

The Ryde Integrated Transport and Land Use Strategy (RITLUS) was adopted by Council in July 2007 and is an excellent example of sustainable planning and design of growth towards an improved transport future for the City of Ryde.

The Strategy commits the City of Ryde to.

- pursue actions and activities that increase the percentage and absolute number of trips with an origin and/or destination in Ryde made by public transport, walking and cycling;
- actively develop local connections to facilitate movement within Ryde LGA;
- seek opportunities to reduce the need for travel within Ryde by residents and employees of local businesses;
- pursue actions, including in partnership with others, to improve connections between Ryde and external trip attractors and generators;
- actively advocate for and support regional transport links that reduce car dependency; and,
- pursue land uses and development activities that support the Strategy's objectives.

This Strategy won the overall category award "Sustainable Design, Planning and Building" award in the Local Government Excellence in the Environment Awards 2006-2007.

Ryde's transport challenges are primarily a function of its location along the key transport corridors connecting major growth centres with the Central Business District (CBD) and global arc. Ryde has a range of transport options, however the challenge is to connect these with other regional transport services and create Ryde as a clear destination.

In March 2008, the NSW Government announced the Sydney Link program including the North West Metro as a major first initiative. The North West Metro will run underground from the City, beneath Victoria Road towards Top Ryde and then via Epping to Rouse Hill. Construction is set to begin in 2010, with the link from Epping to the Hills Centre operating in 2015 and extending to Rouse Hill by 2017. This Metro link is expected to provide high quality fast transport for residents from Sydney's North West to inner suburbs including Top Ryde, Denistone East and Gladesville. This line links into the Epping to Chatswood rail line connecting the 3 new stations of Macquarie University, Macquarie Park and North Ryde to Chatswood, expected to open mid 2008.

Council's Strategy complements these key projects and is a strategic plan integrating sustainable transport options with land use planning requirements. The Strategy aims to improve transport options to improve accessibility of the City to residents and visitors in an environmentally friendly way.



Community Bus

Ryde is proposing to run the Ryde Town Centres Community Bus Service as one of several initiatives supported by the RITLUS. The service will commence during the first quarter of 2008/09, will initially involve the use of 2 Council owned 25 seat wheelchair accessible buses connecting West Ryde and Gladesville Shopping Villages via Ryde Town Centre and will be offered as a free service to benefit the local community.

The service will target the frail and elderly 6 days per week during off-peak hours to support their access to essential services while the Top Ryde shopping centre is being rebuilt. This will provide a regular and frequent service for high need users at each of the designated stops who would find it difficult to access other public transport options or get to the other centres to do their business.

The proposed service is regarded as a good starting point towards improved community transport initiatives being provided for the City of Ryde as identified in the RITLUS. This initiative is proposed to commence in July 2008.

To view the whole RITLUS, see Council's website www.ryde.nsw.gov.au

Town Centres

The City of Ryde urban development policies place a particular emphasis on the renewal of existing centres and the creation of sustainable town centres and urban villages. Since 1996 the City has developed key policies and strategies to create a network of key centres in the City of Ryde. These centres are:

- West Ryde
- Meadowbank Employment Area
- Eastwood
- Gladesville
- Ryde
- Three (3) new Town Centre locations in Macquarie Park around the three (3) new rail stations

The development of these centres is resulting in places that are emerging as vibrant, enjoyable, safe and economically viable places of mixed uses and activities for residents and workers of the City.

West Ryde

The Master Plan and Development Control Plan (DCP) was developed to guide the centre's growth and change over the next 20 years. The development controls guide building designs are complemented by a public domain improvement program that is targeted at improvements to footpaths and pedestrian areas. Examples of recent works include Graf Avenue and Chatham Road.

In recent years the centre has experienced substantial change with a number of new apartment buildings, the opening of a shopping centre and the West Ryde public library. Two major developments are anticipated to occur in 2008/2009, the development of the land adjacent to the rail station and the Urban Village project on the Council land.

Meadowbank Employment Area and Shepherds Bay

The Meadowbank Employment Area (MEA) is in transition. The planning documents that are now in place allow for a change of land use, from the traditional industrial land uses to commercial, light industrial land residential activities. These controls have been reviewed to allow for greater emphasis on residential developments.

One of the outcomes of this transition is an area that is developing into a socially, economically and environmentally sustainable centre that provides safe and healthy places for people to live and work. The transformation of the Meadowbank area has commenced with the development of a number of residential complexes, and an enhancement to open spaces and the transport system.

Gladesville

The City of Ryde and Hunter's Hill Councils embarked on a joint project to breathe life back into the ailing precinct. The first stage of this project was a draft Master Plan, this is a vision of where the area could be in 25 years time, what it could look like along with a plan of how to get there.

The draft Master Plan includes recommendations for future height controls, for buildings, pedestrian and vehicular access, streetscape improvements such as street trees, broad footpaths and the provision of new plazas and squares. The recommendations and suggested provisions in the draft Master Plan have formed the basis for the planning documents, the Development Control Plan (DCP) and Local Environmental Plan (LEP).

We aim to finalise these controls in late 2008.

Eastwood

The Master Plan and Development Control Plan (DCP) are in place to guide growth and change within the centre and to create a framework:

- For a mix of land uses, residential, retail and commercial;
- Active street frontage; and
- Quality urban form, achieved through building design and the public domain.

The regeneration and change within the Eastwood centre has been slow. During 2006/2007 Council commenced a revision of the planning controls and provisions applying to the area. The review process, known as Eastwood Master Plan Review has involved consultation with landowners and the community and the revised Eastwood Master Plan will form the basis of reviewing the existing DCP for the centre.

As part of finalising the Eastwood Master Plan Review consideration will be given to the findings of the research on flood plain management and the recommendations of the traffic and accessibility study. Such studies will be completed in 2008.

Also within the centre, Council has been actively implementing a public domain improvement program with works having occurred in Trelawney Street and Progress Avenue and pavement improvements, plantings and new lighting proposed for Rowe Street (east) and Railway Parade.



Eastwood Plaza

Asset Management

The City of Ryde own and maintains over \$2 billion worth of infrastructure including roads, parks, buildings, stormwater drainage, bridges, footpath, lighting, seawalls and wharves. Our capital works program over the next four (4) years is \$171 million.

In order to manage and prioritise repairs, renewal or construction of this infrastructure, Council utilises a computerised asset management system containing comprehensive information on each asset. Such information is required to proactively plan for assets so that costs to the public are managed and services can be maintained.

The age, condition of the asset network and capital expenditure required to maintain the network continues to represent a significant challenge for the City of Ryde to address in both the short and long term.

The City of Ryde has undertaken numerous initiatives to strengthen the asset management practices including:

- Leading the Northern Sydney Regional Organisation of Councils (NSROC) Infrastructure Group in identifying the current status of asset management practices across the NSROC Councils which identified the strengths, opportunities for improvement and consistent asset practices being employed.
- The City of Ryde played a leading role in developing Asset Management Guidelines. The Asset Management Guidelines were endorsed by the NSROC Board as the guiding principles for asset management across the NSROC Region which includes Hornsby, Ku-ring-gai, Willoughby, Lane Cove, North Sydney, Hunters Hill and Ryde.
- Utilising the Asset Management Guidelines, an asset management plan for the stormwater drainage assets is being developed to provide a better understanding of the priorities in managing the stormwater network.
- A major asset revaluation was undertaken including the documentation of an asset revaluation methodology across the major assets. This revaluation more accurately reflects the current value of the City Of Ryde's major assets and the associated 'wear and tear' (depreciation) of the assets. The revaluation also determined the annual cost to maintain the assets and the cost to return assets in poorer condition to a better standard.
- Significant planning activities have been undertaken in readiness for the implementation of the asset management systems including the identification of asset registers and determining the process to rationalise and transition significant asset information to the new asset management software.

A further challenge for the City of Ryde will be in relating the asset management practices to the services that we provide to the community and identifying the appropriate level of service that we aim to achieve.

Capital Works Program Highlights

Over \$53.7 million has been earmarked for the continuation of infrastructure improvement and maintenance across the City's \$2 Billion assets in an ongoing, ambitious Capital Works Program.

Capital Works Program highlights for 2008/2009 include upgrades at Eastwood Town Centre, Gladesville Town Centre, Macquarie Park, Midway Shopping Centre, and Meadowbank Public Domain. The total budget for these updates is \$4,050,000.



Ryde Park

A further \$4,700,000 is budgeted for park upgrades at Ryde Park, Eastwood Park, North Ryde Park, and Kissing Point and Bennelong Parks. These works are in accordance with the "Parks On Track" strategy adopted by Council.

Works in natural areas, links and trails totalling \$1,080,000 are planned for the Ryde Parramatta River Walk, Shrimptons Creek Trail, and Buffalo Creek Trail. Further work will also be conducted to enhance bushland adjoining National Parks.

Council is committed to ongoing asset replacement for roads (\$3,968,000) and stormwater drainage infrastructure (\$1,435,000), as well as traffic improvements at intersections (\$665,000) and a comprehensive residential footpath construction program (\$977,000).

Energy and water saving projects (\$560,000) are planned to further improve Council's energy efficiency and reduce the dependency on Sydney's water supply system, in accordance with Council's Energy & Water Savings Action Plans.

The West Ryde Community Centre construction will commence as part of the approved development at West Ryde. Other existing community facilities within the City of Ryde will be upgraded to the value of \$900,000 during the year.

Redevelopment of the former Top Ryde Shopping Centre commenced in September 2007. The new Top Ryde City will include retail stores, restaurants, cinemas, car parking and community facilities such as an outdoor plaza and the City of Ryde's new library and Customer Service Centre. Construction is expected to take approximately 36 months, with the Centre opening progressively from late 2009 to early 2010.



Artist impression - Top Ryde City

Key Outcome Areas and Operational Plan



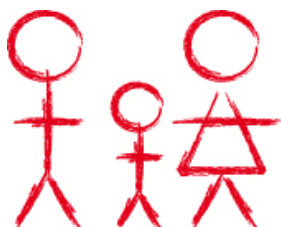
Key Outcome Areas (KOA)

The 4 key outcome areas on which Council's organisational structure and budget activities are based, will achieve the delivery of the outcomes and strategies through the 21 Service Units. The 21 units are outcome focused and outline what Council will deliver to the community in the areas of:

People	Assets	Environment	Governance
<ul style="list-style-type: none"> • Parks • Library Services • Ryde Aquatic Leisure Centre • Community Services • Community Relations 	<ul style="list-style-type: none"> • Access • Catchments and Assets • Waste and Fleet • Buildings and Property • Operations 	<ul style="list-style-type: none"> • Urban Planning • Environment • Assessment • Health and Building • Regulation 	<ul style="list-style-type: none"> • Finance • Human Resources • Information Systems • Customer Service • Councillor Services • Risk & Audit

Program management is interrelated and is spread across a number of the service unit areas. Each action developed for the 2008-2012 Management Plan is linked to a strategy under the 4 key outcome areas and is achieved through the 21 Service Unit Plans. Also within Council is a Strategy and Projects area encompassing the General Manager's Office, General Counsel, Manager Major Projects and Strategic Planning Coordinator with a total of 5 staff.

The 2008–2012 Management Plan has been developed to minimise unnecessary duplication, position projects and key performance indicators within the Service Units that are primarily responsible for their delivery and focuses on the issues that need action now or in the near future. The Unit's description identifies its day to day activities and the table below highlights the project, actions, and indicators outside of the core activities.



PEOPLE

The City of Ryde is committed to maintaining a socially sustainable City through community participation in our products and services.

KOA

P1	A vibrant city that is economically strong and engages its community through cultural and social activities
P2	A city that plans for people by involving them in decision making to improve their quality of life
P3	A harmonious community through a culturally enriched and respectful society

STRATEGIES

PS1	Provides opportunities to access information, engage in artistic pursuits and participate in performances and events
PS2	Acknowledges and respects the traditional indigenous landowners and culture
PS3	Ensures people from diverse backgrounds are welcomed and respected
PS4	Celebrates the City's people and places
PS5	Promotes social justice by ensuring services are accessible
PS6	Delivers services and resources to disadvantaged target groups
PS7	Provides community programs and facilities to improve the quality of life of City of Ryde residents
PS8	Provides a mix of active and passive leisure opportunities that promotes healthy lifestyles
PS9	Enhances community well-being through the provision of leisure pursuits and recreational activities
PS10	Enhances educational and cultural opportunities that foster learning and improved access to information

People

Parks

Council's Parks on Track for People 2025 strategy and implementation plans provide the framework for the development and management of the City's open space system. The parks team manages the development of the City's 207 park areas contained within 355 Hectares. There are 155 parks predominately utilised for recreation, 27 for active sports and 25 for bushland reserves. The City of Ryde has 98 playgrounds and nearly 10 km of walking and bike trails, our destination parks encourage a variety of physical activities. With the support of many volunteers, the Parks team cares for more than 205 hectares of natural bushland. The team also keeps the City green by managing trees in parks as well as street trees and advising on pruning or removing trees on private land. The Lane Cove National Park covering approximately 375 Hectares is also within the City of Ryde.

Total Staff Numbers (Full Time Equivalent)	13	Total Income (\$,000)	(715)	Total Expenditure (\$,000)	19,055
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P1	PS8	Complete a Plan of Management for Shrimpton's Creek	Completion of draft for Council			✓	
P1	PS9	Develop an Integrated Open Space Strategy	Strategy Adopted			✓	
P1	PS9	Develop a Playspace Strategy	Strategy Adopted			✓	
E5		Develop an Urban Tree Management Policy	Strategy Adopted	✓			
P1	PS8	Complete a Plan of Management for Ryde Riverside Reserve	Plan completed	✓			
P1	PS8	Complete a Plan of Management for Morrison Bay Reserve	Plan completed				✓
P1	PS8, PS9	Develop a 10 year strategy linking open space, significant public domain features and community facilities with walking trails to create a system of corridors to destinations	Strategy adopted			✓	
G3		Best Value Service Review of Parks Unit	Review completed and recommendations included into service unit plan			✓	

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Tree Management Service to improve and enhance the tree canopy over the city	Number of street, boulevard and park trees planted by Council	430	700	700
Well designed recreational and leisure spaces	Parks Plans of Management completed	3	4	3
Parks on Track for People 2025 Implementation Plan	% of priority one actions completed as per timetable	-	-	80%
Sporting Fields	Sporting Clubs satisfaction rate with sportsfields maintenance	-	-	80%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with standard sports ovals and parks	75%	76%
% of CoR residents satisfied with protection of natural bushland and bush regeneration	71%	75%

Library Services

Library services are delivered to the residents of the City of Ryde and Hunters Hill LGA through a network of 5 branch libraries, a home library service and a wide range of community events and activities. The City of Ryde's library service has assets valued at \$19 million. The team promotes and nurtures literacy and lifelong learning by offering services and activities for all age groups in the community including children, youth, seniors and those of non-English speaking background. With over 50,000 members borrowing around 1 million items per year, the library services are well supported by experienced, knowledgeable and committed staff.

Total Staff Numbers (Full Time Equivalent)	113 48	Total Income	(\$,000) (841)	Total Expenditure	(\$,000) 4,132
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P1	PS10	Plan and design new library to be included in CoR Centre within the Top Ryde shopping centre development	Advanced planning and design	✓	✓	✓	✓
P2	PS1, PS10	Promote and deliver library services	Increase membership of residents, visits to libraries, use of PCs (and dependent services)	✓	✓	✓	✓
P1	PS10	Amend the model for delivery of home library service	Increased weekly deliveries scheduled. Courier engaged to deliver library materials	✓			
P2	PS10	Implement procurement model for library materials	EOI/tender issued Suppliers selected Service profiles refined and confirmed	✓	✓	✓	✓
P3	PS1, PS10	Refine and redevelop library marketing strategies/plan	Library marketing strategies developed		✓		

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Provision of library information and lending services	Number of visitors to libraries	848,846	820,000	830,000
	Number of items issued	1,053,178	1,000,000	1,000,000
	Number of hours of PC bookings	41,019 (NB bookings not hours)	37,750	40,000
	Number of CoR residents who are library members/total library members	40,743	37,290	39,900/57,000
	Percentage of CoR residents who are members			70%
	Size of collection		170,000	180,000
	% of collection less than 8 years old		57%	58%
	Size of the non-English collection		12,100	12,400
Customer Service	All customer requests actioned within 10 working days			90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with Library services	80%	81%

Ryde Aquatic Leisure Centre

The Ryde Aquatic Leisure Centre is an Olympic standard facility valued at approximately \$40 million that delivers to the residents of the City Of Ryde and the wider community a broad range of recreation and leisure opportunities whilst endeavouring to operate at no cost to the ratepayers.

Total Staff Numbers (Full Time Equivalent)	143 38	Total Income	(\$,000) (5,288)	Total Expenditure	(\$,000) 5,679
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Key Outcome	Strategy	2008-2009 Commitments	Timeframe				
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P1	PS7	12,000 enrolments in Swim School	Number of Enrolments				✓
P1	PS7, PS8, PS9	Maintain total annual attendance numbers at 780,000	Number of Visits				✓
P1	PS7	Average of 8 parties each week	Number of Parties	✓	✓	✓	✓
E8	ES9	Reduce reliance of mains water for use in pools through recycling and rainwater harvesting	Kilolitres used for pool make-up water	✓	✓	✓	✓
G3	GS7	Maintain pool water quality to meet NSW Health bacteriological criteria	No reports of poor water quality	✓	✓	✓	✓
G3	GS2	Achieve a \$1million operating surplus to allow asset maintenance					✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Learn to Swim Program	Total Enrolments in Swim School	11,950	12,000	12,000
Learn to Swim Program	Average Occupancy of Swim School	87%	87%	87%
RALC Entry	Total Number of Visits to the Centre	762,363	780,000	780,000
Birthday Party Program	Average number of parties each week	6.5	7	8
Water Conservation	Use of mains water for use in pools	30.9KI per day	15.8KI per day	0.0KI per day
Water Quality	Compliance with pool water bacteriological criteria for safe swimming	100%	100%	100%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with Ryde Aquatic Leisure Centre	76%	78%



Community Services

The role of the Unit is to undertake community development activities and projects which support local residents particularly disadvantaged groups. The Unit also delivers direct social services and cultural programs such as immunisation, holiday activities, volunteer capacity building, art exhibitions, road and community safety, home modification and maintenance, family, youth and children's activities and events.

Total Staff Numbers (Full Time Equivalent)	67 19	Total Income	(\$,000) (814)	Total Expenditure	(\$,000) 2,098
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Key Outcome		Strategy	2008-2009 Commitments	Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P2	PS7	Implement actions from the Best Value Service Review	Number of actions implemented by agreed timeframes	✓	✓	✓	✓
P2 P1 P1	PS6, PS7	Implement Social Plan & Disability Discrimination Act. Action Plan recommendations :-	Youth Community Engagement Consultation process and Report completed Develop strategies and marketing model for volunteer activities			✓	✓
P1	PS6	Road and Community safety initiatives	Actions to be completed: . Go Active 2 School . Pedestrian Safety Campaign . Slow Down in My Street . Seniors Calendar . Occupant Restraint		✓	✓	✓
P3	PS1	Arts Development Framework and Action Plan	Actions completed				✓
G3	GS10	Review Community Grants process to ensure best value for CoR residents	Policy developed and endorsed		✓		
P2	PS7	Review Home Modification and Maintenance Service	Develop a Strategic Plan to implement efficiencies				✓
P2	PS7	Development of youth leisure and recreation programs during school holidays for CoR residents.	Report adopted by Council		✓		

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Youth Events and activities	Number of youth activities and increase local resident participation	n/a	n/a	5 events with 2000 CoR participants
Holiday Activities	City of Ryde resident satisfaction and use	70%	90%	93%
Ryde Community Grants	Number of City of Ryde specific initiatives supported	80	80	80
Road and Community Safety	Number of City of Ryde specific programs completed	4	5	5
Home Modification and Maintenance	Customer Satisfaction of City of Ryde residents with service	82%	90%	90%
Immunisation	Percentage of City of Ryde children immunised 0-5 years old	92%	92%	93%
Customer Service	All customer requests actioned within 10 working days	n/a	n/a	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with Child Care & Pre-school in CoR buildings	70%	73%
% of CoR residents satisfied with School Holiday Programs	73%	76%
% of CoR residents satisfied with Immunisation Programs	81%	83%
% of CoR residents satisfied with Youth Programs	69%	72%

Community Relations & Events

The Community Relations team plans and delivers a wide range of community events and activities for the enjoyment of the local community including the Granny Smith Festival, Cinema in the Park, Australia Day Concert and Fireworks, Community Harmony Festival, River Festival, Ryde Eisteddfod, Battle of Bands and Citizenship ceremonies. The team also ensures the community is well informed of Council's activities through the production of Ryde City View, regular media releases, managing internet and intranet and the production of promotional literature. The Community Relations team also manages the booking of community and commercial use of Council venues.

Total Staff Numbers (Full Time Equivalent)	8	Total Income	(\$,000) (540)	Total Expenditure	(\$,000) 1,875
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P1/P3	PS1, PS3, PS4, PS7, PS8	Plan and deliver a range of community events. Promote and distribute an annual calendar of Council events	A diverse range of events produced and delivered within budget Distributed via Ryde City View, website, libraries, customer service and RALC	✓	✓	✓	✓
P1/P3	PS1, PS3, PS4, PS7, PS8	Develop a program for the expansion of community events at key parks and town centres	Report prepared for Council consideration			✓	
P1/P2	PS1, PS4	Cultural Grants program – guidelines reviewed to provide more focus on City of Ryde residents	Review guidelines for Cultural Grants	✓			
A2	AS7	Implement Community Facilities Operational Review Implementation plan developed for medium and long term objectives	Complete short term objectives Occupancy rates to be minimum 50% Short term objectives completed Implementation plan developed	✓	✓	✓	✓
G3	GS9	Develop Corporate Communications Plan	Plan adopted		✓		

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Communication with the community	Publication and distribution of Community Newsletter	n/a	25	25
Plan and deliver a range of community events	Participation at key events, festivals and programs conducted by the City of Ryde	85,000	90,000	95,000
Media Opportunities	Media releases distributed	80	100	100
Citizenship ceremonies	No. of grantees via CoR Citizenship Ceremonies	-	1200	1200
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with Council info in local paper	75%	75%
% of CoR residents satisfied with Ryde City View	73%	80%
% of CoR residents satisfied with Council's website	73%	78%
% of CoR residents satisfied with Council organised Events and Festivals	75%	80%
% of CoR residents satisfied with Council Halls and Meeting Rooms	-	80%
% of CoR residents satisfied with City of Ryde Citizenship Ceremonies	-	80%



ASSETS

The City of Ryde is committed to the delivery and maintenance of high quality public infrastructure and facilities.

KOA

A1	Well designed streets and paths where motorists, cyclists and pedestrians feel safe
A2	Well designed places and spaces that minimise personal harm and where people interact with each other
A3	A high standard of visual appearance for our infrastructure, built environment and public areas

STRATEGIES

AS1	Improve public domain features at all town centres
AS2	Provide better access to our foreshores and bushland
AS3	Engage and inform the community on major projects through better community engagement
AS4	Extend and upgrade bicycle and pedestrian networks
AS5	Develop and implement an asset management strategy to improve the sustainability of Council's infrastructure and facilities
AS6	New buildings that are functional, attractive and designed to minimise their impact on the environment
AS7	Coordinate the effective management of Council's facilities
AS8	Optimise the utilisation of lands under the control of Council for active uses
AS9	Develop a strategy for accumulating investment properties that will provide an ongoing return
AS10	Review and implement catchment management needs in relation to water quality, water re-use, potential for flooding

Access

The Access team is focused on improving the sustainability and performance of the City's roads, footpaths, public domain areas, and bicycle networks. The unit is responsible for the management of 389 km roads, 12 bridges, 1.6 million m² of footpaths, 13km cycleway, 8044 public lights and 3km of seawall.

The unit also manages local traffic issues, provides professional engineering investigation services, undertakes special projects, and co-ordination with the SES. The total replacement value for road assets over \$400 million.

Total Staff Numbers (Full Time Equivalent)	12	Total Income	(\$,000) (3,331)	Total Expenditure	(\$,000) 19,469
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Key Outcome		Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4	
A1, A2	AS5	Review Access Asset Management System and transfer data to new asset software.	Data transferred to new asset software by 30 September 2008	✓				
A3	AS5	Develop an Access Asset Management Plan	Asset Management Plan developed by 31 December 2008		✓			
G1	AS3 GS1	Facilitate Traffic Committee Meetings to communicate and inform with the community.	Facilitate 7 Traffic Committee Meetings in 2008/2009	✓	✓	✓	✓	
G3		Implement Best Value Service Review recommendations as a 2 year program.	Implemented 70% of agreed recommendations as identified by the Review by 30 June 2009				✓	

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Capital works	Number of street, boulevard and park trees planted by Council	97%	100%	100%
Capital works	90% of works completed by value.	85.5%	90%	90%
Best Value Service Review	Implement recommendations from Best Value Service Review.	N/A	N/A	70%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with lighting of public areas	69%	72%
% of CoR residents satisfied with pedestrian access	73%	75%
% of CoR residents satisfied with traffic management	N/A	65%
% of CoR residents satisfied with road maintenance & repair	66%	67%
% of CoR residents satisfied with footpaths maintenance	65%	66%
% of CoR residents satisfied with maintenance & cleaning of shopping areas	70%	71%
% of CoR residents satisfied with street sweeping	73%	74%
% of CoR residents satisfied with footpaths and bikepaths	68%	69%
% of CoR residents satisfied with pedestrian access	73%	74%

Catchments & Assets

This team is the Asset Manager of the City's floodplains and \$352million of stormwater drainage infrastructure, which extends over 4,000ha. The team is also responsible for water quality and water reuse infrastructure. As the Asset Manager of the City's parks & reserves, the Unit also manages the implementation of the Parks annual capital works program. The team develops and administers the strategic direction for these assets and manages the implementation of the Catchments & Assets 4 year capital works program of \$18.8 million. In addition, through the Senior Assets Engineer, the Unit also ensures a consistent corporate approach to Asset Management and identifies opportunities to improve our current asset management systems and plans.

Total Staff Numbers (Full Time Equivalent)	10	Total Income	(\$,000) (327)	Total Expenditure	(\$,000) 8,275
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
A1, A2	AS5	Review Stormwater Drainage and Park Asset Management Systems and transfer data to new asset software.	Data transferred to new asset software by 31 December 2008		✓		
A3	AS5	Develop Stormwater Drainage and Park Asset Management Plans	Asset Management Plan				✓
E4, E5	ES3, ES10	Establish a priority based rehabilitation program for degraded creek areas.	City of Ryde Creek Rehabilitation Plan				✓
E8	ES10	Implement a stormwater harvesting and reuse system for Meadowbank Park	Meadowbank Park Stormwater Harvesting & Reuse Scheme				✓
E8	ES11	Complete the Macquarie Park Floodplain Risk Management Study & Plan	Macquarie Park Floodplain Risk Management Plan				✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Capital works	100% of the Capital Works Program commenced	97%	100%	100%
Capital works	90% of works completed by value.	87.5%	90%	90%
Manage the provision and maintenance of the City's stormwater quality improvement devices.	Gross pollutants removed from gross pollutant traps (tonnes per annum).	130t	200t	220t
Manage the rehabilitation of the City's creeks and open watercourses.	Creeks and open watercourses are progressively rehabilitated and maintenance plans implemented (metres per annum).	100m	250m	350m
Develop floodplain management plans for the City's fourteen (14) stormwater catchment areas.	Flood studies and floodplain management studies are completed for each stormwater catchment (catchments per annum).	0 catchments	2 catchments	7 catchments
Provision of quality playspaces	Number of playgrounds improved/renewed	3	4	4
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR respondents that are satisfied with drain maintenance & repair	71%	80%
% of CoR respondents that are satisfied with stormwater / drainage infrastructure	74%	80%

Waste and Fleet

The objective of the Waste & Fleet Unit is to meet Council's waste management needs; to significantly increase recycling and decrease the amounts of general waste going to landfill. With the new 7 year waste contract that collects material from 90,015 properties every week, the City of Ryde is positioned to significantly increase recycling and decrease the amount of general waste going to landfill. The unit also manages kerbside cleanups, chipping of greenwaste and waste education programs.

The Plant & Fleet section has the responsibility of managing Council's \$11 million Plant & Fleet and the mechanical & fabrication workshop. The unit also supports the Group in business support, program management & minor I.T support.

Total Staff Numbers (Full Time Equivalent)	17	Total Income	(\$,000) (12,146)	Total Expenditure	(\$,000) 13,510
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Key Outcome	Strategy	2008-2009 Commitments	Measure	Timeframe			
				Q1	Q2	Q3	Q4
E6	ES4	Collection and disposal of waste within the City of Ryde	Council to provide a collection & disposal service to meet the needs of the community •Weekly Waste Collection Service •Alternating fortnightly recycling & green waste collection service •Household cleanup every ten weeks •Eco Butt Bins at various busy bus stops •“Door to Door” chipping and mulching service for residents. •At call E-Waste door to door service. •Provision of a medical waste collection service(including needles & dialysis tubing) from twelve (12) pharmacies throughout the city	✓	✓	✓	✓
E6	ES4		Rollout annual public awareness plan and include the education trailer. Link the message to climate change.	✓	✓	✓	✓
E6	ES4		Public bin recycling to be implemented in a major shopping centre		✓		
E6	ES4		Increased volume of commercial waste business				✓
A1, A2, A3	AS1, AS2, AS3, AS4, AS10		Service provided as per customer requirements				✓
A1, A2, A3	AS5	Review Fleet Asset Management System and transfer data to new asset software.	Data transferred to new asset software by 30 September 2008	✓			
A1, A2, A3	AS5	Develop a fleet Asset Management Plan	Asset Management Plan developed by 31 December 2008		✓		



KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Waste management program	% of tonnes of waste stream to landfill	57.36%	56%	54%
Environmental management program	Re-use of Council construction and demolition waste (tonnes per annum)	10, 393t	16,000t	18,000t
Management of Council's vehicles, trucks, plant and equipment.	% of Council's passenger vehicle fleet to be 4 cylinder or Hybrid vehicles	33.1%	35%	50%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with regular garbage and recycling collection	85%	88%
% of CoR residents satisfied with kerbside rubbish collection	79%	84%

Buildings & Property

The Buildings & Property Unit provides a range of property oriented services to the City of Ryde. Services such as project management, property management (licenses/leases) and maintenance services for all Council owned property assets with a total value of approximately \$256 million[^]. Budget development for community, recreation, civic and investment buildings, management of the Property Investment Portfolio and compliance and risk management of Council's liability with the use of our buildings.

Total Staff Numbers (Full Time Equivalent)	14	Total Income	(\$,000) (1,124)	Total Expenditure	(\$,000) 17,370
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
A3	AS5	Review Building Asset Management System and transfer data to new asset software.	Data to be in place by December 2008		✓		
A3	AS5	Develop a Building Asset Management Plan.	Methodologies developed by December 2008				
A3	AS6	Project manage and design the new Customer Service Centre and Library (CoR Centre)	Planning team to be established by September 2008. Design finalised by March 2009		✓		
A3	AS7	Review Property Management Procedures (leasing/licencing)	Records reviewed by 31 December 2008. Procedures reviewed and approved by 30 June 2009	✓		✓	
A3	AS5	Establish facilities management program for all assets	Compliance program established and implemented by 31 December 2008. Maintenance program approved by 31 December 2008. Maintenance contracts reviewed and re-tendered by 31 March 2009.		✓ ✓ ✓ ✓		✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Capital works	100% of the Capital Works Program commenced	97.5%	100%	100%
Capital works	90% of works completed by value.	87.5%	90%	90%
Review rentals when due	Rentals attained accord with lease/licence conditions and reflect market rental levels (where appropriate)	100%	100%	100%
Capital works	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents that are satisfied with public toilets/amenities	63%	65%
% of CoR residents that are satisfied with access to facilities & services for people with a disability	69%	70%
% of CoR residents that are satisfied with building conservation issues	68%	70%

Operations

As Council's main provider of Urban Infrastructure services, the Operations Unit undertakes to:-

- Deliver Council's \$49.3M capital works and maintenance programs
- By working in partnership with asset units to further develop and monitor specifications and service level agreements
- Provide purchasing / procurement services to all areas of Council

Including maintenance and upgrade of 389kms of roads, 1.6 million m2 of footpath, 275kms of stormwater network, 231 parks and natural areas, 26 sports grounds, wharves, bus shelters, 43 public toilets, public domain areas and shopping centres. Approximately 70 staff work in the field of parks maintenance, construction, landscaping and arborist services. Another 50 staff work in the file of road and drainage construction and maintenance and 26 staff work in design, planning and project management.

Total Staff Numbers (Full Time Equivalent)	146	Total Income	(\$,000)	Total Expenditure	(\$,000)
			(329)		1,419

Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
A3	AS1	Complete all maintenance programs in the areas of Access, Catchments and Parks within budget and in accordance with Service Level Agreements.	90% of all maintenance matters attended to	✓	✓	✓	✓
A1, A3	AS2, AS4, AS5	Commence all capital works projects and target percentage completed by value each year.	90% compliance				✓
A1, A3	AS2, AS4, AS5	Capital works projects delivered in accordance with PM CoR Methodology, including community consultation, standard specifications and contract documents as required.	100% Compliance	✓	✓	✓	✓
G3		Undertake Best Value Service Review of Operations Unit	Review completed by March 2009			✓	

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicator/Measure	2006/07 Actual	2007/08 Target	2008/2009 Target
Maintain urban infrastructure	Complete all maintenance programs in the areas of Access, Catchments and Parks within budget and in accordance with approved program	\$11.8 Million	\$10.3 Million	\$10.2 Million
Capital works	100% of the Capital Works Program commenced	97%	100%	100%
Capital works	90% of works completed by value.	87.5%	90%	90%
Public Toilets	Daily cleaning of public toilets	-	-	100%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of CoR residents satisfied with park maintenance	75%	75%
% of CoR residents satisfied with playground maintenance	73%	75%



ENVIRONMENT

The City of Ryde is committed to maintaining an ecologically sustainable City through the management of our City's natural and physical environment.

KOA

E1	Clean air through better integrated transport systems
E2	Clean water through control of pollution entering our waterways and through protection of these waterways
E3	Preserved natural ecological systems and areas
E4	Strong links to the past through protection, conservation and interpretation of our heritage
E5	A leafy City through parks, gardens, trees and the built environment
E6	Sustainable practices in buildings, waste management, transport, energy systems and water use

STRATEGIES

ES1	Support use of public transport systems and integrated transport nodes to reduce air pollution and greenhouse gas emissions
ES2	Encourage walking and cycling by providing appropriately located safe and attractive facilities as well as programs to promote and encourage their use
ES3	Provide for a broad range of land uses, employment activities and housing types, which are responsive to the needs and expectations of the local community and improve quality of life and wellbeing
ES4	Introduce systems to reduce waste to landfill and to minimise health and safety risks in the City of Ryde
ES5	Manage the development of the City in a just and equitable manner through integrated local and regional planning involving all spheres of government in an open and participatory decision making process
ES6	Conserve and interpret the character and the cultural heritage of the City to enhance the quality of life of the community
ES7	Prepare a documents to guide the development of a comprehensive Local Environmental Plan (LEP)
ES8	Reduce energy consumption and greenhouse gas emissions through reduced energy use, maximising energy efficiency, improved technology and urban design
ES9	Minimise the use of mains water and maximise the re-use of water
ES10	Control erosion, sediment and dust to maintain amenity and protect water quality

Environment

Urban Planning

The Urban Planning Unit comprises the Strategic Planning team and the Building and Development Advisory Service (B+DAS). The Strategic Planning team researches and develops strategies, plans and programs that guide and enhance the built form, infrastructure and environmental elements of the City. The B+DAS provides advice and information on planning development and building matters in order to guide our customers through the development process.

Total Staff Numbers (Full Time Equivalent)	12	Total Income	(\$,000) (12,574)	Total Expenditure	(\$,000) 2,291
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Key Outcome	Strategy	2008-2009 Commitments	Timeframe				
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
P2,E2,G2	ES3, ES7	Develop a Housing Strategy to guide the preparation of the Local Strategy	Housing Strategy developed			✓	
P2,E2,G2	ES3, ES7	Develop a Centres and Corridors Strategy to guide the preparation of the Local Strategy	Centres and Corridors Strategy developed				✓
P2,E2,G2	ES7	Preparation of a Local Strategy developed through a number of individual strategies to guide the preparation of the Comprehensive LEP	Local Strategy developed				✓
P2,E2,G2	ES3, ES5	Continue the development of planning programs and controls within Macquarie Park Corridor	LEP/DCP amendments completed and implemented.			✓	
P1	ES3	Implement priority actions within the Economic Development Strategy	5 actions implemented				✓
G5,G6	ES6	Implement a program to promote the services and products of the Building and Development Advisory Service	Marketing and education program developed and implemented			✓	
G3		Undertake a Best Value Service Review for Urban Planning Unit			✓		

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
All Urban Planning Unit's products and services	Complete the tasks and projects listed in the annual Urban Planning Unit's Work Program	-	75%	80%
Building and Development Advisory Panel	Number of pre-lodgement meetings held per quarter	20	22	23
Development Control	City of Ryde Consolidated LEP, Macquarie Park LEP and Gladesville LEP adopted by Council in 2008.	-	-	100%
Customer Service	All documentation and information sheets to inform and assist people through the Development Application process	-	-	100%
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% of residents satisfied with Building conservation issues	68%	75%
% of residents satisfied with Support local business	71%	80%
% of residents satisfied with How quickly we respond to your query	75%	80%
% of residents satisfied with Care and attention to your enquiry	74%	80%

Environment

The Environment Service Unit coordinates the City's corporate and community environmental sustainability responsibilities towards becoming an ecologically sustainable City. A key function of the Unit is the implementation of environment strategy and associated policy development to ensure that the principles of ecologically sustainable development (ESD) and the conservation of biodiversity are considered and applied in all local area decisions and in the community generally.

Total Staff Numbers (Full Time Equivalent)	4	Total Income	(\$,000) (255)	Total Expenditure	(\$,000) 1,194
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Key Outcome		Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4	
E1, E8	ES1, ES8	Implementation of 100% of high priority corporate & community actions listed in the Ryde Greenhouse Gas Reduction Action Plan	Audit and Footprint report eCO2t completed				✓	
E1, E8	ES1, ES8	Implementation of all measures to achieve Milestone 5 of Cities For Climate Protection (CCP) Program	Inventory analysis and verification completed		✓			
E8	ES9	Facilitate implementation of all measures to achieve and maintain 4 Stars of Sydney Waters Every Drop Counts Water Saving Program	Independent diagnostic assessment passed				✓	
E3	ES10	Implement 4th year of Ryde's adopted Water Quality Monitoring Strategy during Spring and Autumn	Report completed and quarterly meetings held		✓		✓	
E4, E8	ES9, ES10	Complete Ryde specific Water Sensitive Design Guidelines and case studies with model design details for 6 key centres of Ryde	Guidelines completed, measures incorporated in precinct renewal program	✓				
E4, E5, E8	ES1, ES4	Implement Year 2 milestones of Catchment Connections targeting Terry's Creek, Mars Creek, Shrimptons Creek and Buffalo Creek catchments	Year 1 and 2 milestones completed and audit report produced				✓	
E1, E4, E5		Undertake Darvall Park Noxious Weed Education Project private properties surrounding Darvall Park, including Outlook Park and Miriam Park	Inspections completed, %action taken and annual report produced		✓		✓	
E4, E5		Carry out biodiversity flora and fauna surveying of local area bushland reserves/parks in 11 catchment reserves - Spring and Autumn	Surveying completed, reports produced, user friendly database developed		✓		✓	
E3, E4		Implement Mosquito Control Education Program	Breeding sites in Ryde, Report completed			✓	✓	

Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
E4	ES5	Complete the 2008 State of Environment report	Reports completed and submitted to DLG by due dates		✓		
E1	ES1, ES2	Complete Pedestrian and Mobility Plan (PAMP) for West Ryde and facilitate implementation	PAMP completed	✓	✓		
E1	ES1, ES2	Complete City Wide Public Transport Accessibility Level Analysis to inform local planning considerations	Accessibility levels by index		✓		
E1	ES1, ES2	Complete Transport Access Guides (TAG's) for key centres of Ryde	6 TAG's completed			✓	
E1	ES1	Commence Top Ryde Community Bus Service targeting high need users between West Ryde and Gladesville Shopping Villages via Top Ryde	Service commences Review undertaken	✓		✓	
E8	ES8	Investigate and pursue opportunities for energy performance contract for a min 140kw cogeneration plant at the Ryde Aquatic Leisure Centre.	Detailed Feasibility report completed, Design documentation completed	✓			

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Environment Policies/Strategies	% of high priority actions completed towards reduced corporate and community greenhouse gas emissions	N/A	50%	100%
Resource Conservation Policies/Strategies	% of actions completed towards reduced corporate energy consumption	30	75	100
Biodiversity Conservation Policies/Strategies	% actions completed towards reduced corporate water consumption	30	75	100
Environmental Education Programs	% reduction organisation water consumption in KI measured from base year 0304	31.6	15	15
Clean Air and Clean Water Monitoring and Programs	Progression through CCP Milestones to CCP Plus	M3	M4	M5
	Progression through Sydney Water Every Drop Counts Water Saving 5 star Program	3 stars	4 stars	4 stars
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% residents satisfied with Weed control management	66%	70%



Assessment

To provide an efficient, effective and transparent development assessment service. The unit manages the assessment of up to 1400 Development Applications annually which includes management of appeals and information services. The unit strives to achieve good planning and environmental outcomes for all stakeholders in the City of Ryde in a responsive, consistent and equitable manner.

Total Staff Numbers (Full Time Equivalent) 20	Total Income (\$,000) (1,653)	Total Expenditure (\$,000) 2,329
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G5	GS6	Manage planning reforms (by State Govt.) to support good planning and environmental outcomes for City of Ryde	Council, General Manager and staff updated. Process restructuring and change management as required	✓	✓	✓	✓
G3, G5, G6	GS6	Finalisation of a comprehensive Development Assessment Manual	Manual accessible to all staff and community		✓		
G1, G3, G5, G6	GS6	Delivery of on-line tracking and DA lodgement process	Customer able to follow applications on-line				✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Assessment of Development Applications	Local Development Application turnaround time (days)	35 median 49 average	40 median 50 average	*50 median *70 average
	Number of DAs received and determined (quarterly)	295 received 317 determined	300 received 300 determined	300 received 300 determined

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% residents satisfied with Planning / Building permit process.	63%	70%

Environmental Health and Building

To provide planning and environmental compliance services for the City of Ryde, including enforcement of unauthorised activity, public safety and subdivision compliance, certification services, building certificates, nuisance investigation, pollution control and routine health inspections of food businesses and other premises.

Total Staff Numbers (Full Time Equivalent)	15	Total Income	(\$,000) (1,090)	Total Expenditure	(\$,000) 1,539
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G3, G5	GS6, GS7	Develop a business and marketing plan for Certification Services identifying target market and customers	Business and marketing plan agreed by Council			✓	
G1, G3, G5	GS7	Implement mobile technology for inspection services	PDA's used for selected inspection types				✓
G1, G3, G5	GS7	Further refinement of enforcement process	Prepared and adopted by Council	✓			
G3		Implementation of Best Value Service Review actions	Actions implemented as per implementation plan	✓	✓	✓	✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Provision of Statutory Information	Assessment time for Building Certificates (calendar days)	14	14	12
	Assessment time for Construction Certificates (calendar days)	10	10	7
	Assessment time for Occupation Certificates (calendar days)	7	7	5
Internal building referrals (Change of use)	Assessment time for fire safety upgrades (calendar days)	35	35	21
Initial complaint investigation	Time taken for inspection of initial complaint (calendar days)	15	10	10
Regulatory inspections	Food shops (all food premises)	500	510	520
	Cooling Towers (all)	180	180	180
Internal Health Referrals	Assessment of new food premises, hairdressing salons etc. (calendar days)	35	35	21
Customer Service	All customer requests actioned within 10 working days	-	-	90%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
% residents satisfied with Planning / Building permit process.	63%	70%



Regulatory Services

An efficient, effective and professional regulatory environment to the community through the incorporation of best practice approaches in the delivery of services to the community in the areas of animal control, street control and parking control.

Total Staff Numbers (Full Time Equivalent)	17	Total Income (\$,000)	(3,801)	Total Expenditure (\$,000)	2,052
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G5	GS8	SPOT School Education	Participate in all SPOT Education Programs in four (4) Primary Schools within the City of Ryde	✓	✓	✓	✓
G3	GS7	Companion Animal Micro-chipping Program	Complete Companion Animal Micro-chipping Open Day	✓		✓	
G3	GS7	Monitor Regulatory Services enforcement programs against Council's Enforcement Policy	Completion of Procedure review				✓
E3	ES10	Sediment and Pollution Control Program	Implement Compliance Enforcement Program	✓	✓	✓	✓
G3	GS8	Parks enforcement and compliance program	Program commenced	✓	✓	✓	✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Animal Control	Companion Animals Identified / Registered	9,750	10,250	10,750
	Companion Animal Education Programs undertaken	1	3	6
	Companion Animal Complaints Investigated	852	810	770
Street Control and Nuisance Investigation	Illegal Dumping Investigations	573	545	520
	Investigate and remove Abandoned Vehicles	419	400	380
	Investigation of Customer Service Requests	1,929	2,000	2,100
Parking Control	Infringement Processing	17,500	20,000	20,000
	Representations from offenders	<3,000	<2,000	<2,000
	Parking meter % operating time	-	98%	98%
Parks Enforcement	Time spent on patrol of park (hours)	-	-	38 p/w
Customer Service	All customer requests actioned within 10 working days	-	-	90%





GOVERNANCE

The City of Ryde is committed to effective decision making processes that ensure transparency and involvement of its community.

KOA

G1	Improved awareness and understanding of Council's decisions by the community
G2	Members of the community are engaged in democratic decision making
G3	Review of best practice approaches on Governance to enhance the delivery of services to the community
G4	A safe working environment with skilled staff who are committed to the organisation's vision and values
G5	Compliance with all legislative requirements and statutory obligations
G6	An efficient and effective regulatory environment

STRATEGIES

GS1	Maximise opportunities to fulfil a strong advocacy role on behalf of the community
GS2	Manage Council's resources with integrity and diligence
GS3	Continue to improve the transparency of Council's financial performance and operations
GS4	Promote a learning organisation by maximising personal development opportunities for elected representatives and staff
GS5	Provide a positive and safe working environment
GS6	Work with people to achieve transparency and compliance with our Community's standards for land use and development
GS7	Provide health and regulatory services to protect the amenity and public health of our community
GS8	Provide an efficient and effective Regulatory service to the community of Ryde through the use of technology, education and advice
GS9	Optimise and develop customer service technology to meet community expectations and organisational requirements
GS10	Continue to review community needs for access and convenience to Council services

Finance

The Financial Services Unit provides financial analysis, advice, information and management reporting in respect of Council's budget, financial position and significant projects. The unit also provides statutory accounting functions including the provision of Council's annual financial statements and the collection of rates and other income.

Total Staff Numbers (Full Time Equivalent)	21	Total Income	(\$,000) (47,354)	Total Expenditure	(\$,000) 4,513
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Key Outcome		Strategy	2008-2009 Commitments	Measure	Timeframe			
Code	Code	Action/Project			Q1	Q2	Q3	Q4
G3, G5	GS2,	Prepare, coordinate and support organisation in the Management Plan 2009/2012 process.		Management Plan adopted within timeframe				✓
G3	GS2, GS3	Review Councils 20 year Long Term Financial Strategy (LTFS) to support 2009/2012 Budget/Management Plan.		Review of LTFS undertaken and report to Council			✓	
G3	GS2, GS3	Review, identify and optimise returns on Council's Investment Portfolio.		Investment Returns > 40 basis points above UBSWA index	✓	✓	✓	✓
G3, G5	GS2, GS3	Provide quarterly reviews of 2008/2009 budget to Council.		Quarterly reports submitted to Council	✓	✓	✓	
G3	GS2, GS3	Manage the implementation of the new financial corporate computer system including new chart of accounts and providing training to staff.		Successful implementation of new corporate finance and accounting software	✓	✓		✓
G3	GS2, GS3	Undertake regular meetings with each Group/Units, including education/awareness training, where identified, in reinforcing Finance Units partnering role with all Service Units.		Regular meetings held	✓	✓	✓	✓
	GS2, GS3	Implement Best Value Service Review recommendations in 2008/2009 including; <ul style="list-style-type: none"> - development of feedback mechanisms - enhanced reporting - successful implementation of new Finance System 		Implementation of recommendations to agreed plan	✓	✓	✓	✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
New finance and accounting system (Technology One)	Implementation of new Finance System completed	N/A	N/A	December 2008
Long Term Financial Strategy	LTFS reviewed and reported to Council as part of development of Management Plan	Budget Workshop 13/2/2007	Budget Workshop 11 March 2008	Report to Budget Workshop
Investments	Investment Returns > basis points above UBSWA index	UBSWA + 25 basis points Actual 6.72% USBWA 6.42%	UBSWA + 40 basis points	UBSWA + 40 basis points
Financial performance targets	Rates outstanding less than 5% Debt service ratio < 5% Unrestricted current ratio > 1% Working Capital > \$1 million	2.5 % 2.6% 1:1 \$2.4 M	<5% <5% >1:1 >\$1M	<5% <5% >1:1 >\$1M
Management Plan	Management Plan adopted by Council within agreed timetable	Adopted by 30 June	Adopted by 30 June	Adopted by 30 June
Budget Reviews	Quarterly reports submitted to Council within 2 months of quarter end	2 months of quarter end	2 months of quarter end	2 months of quarter end
Financial Reporting	Financial report prepared within 4 months of close of financial year.	15 October 2007	By 31 October 2008	By 31 October 2009
Annual Rates notices and instalment notices	Annual rates notices levied within 3 weeks of commencement of financial year.	1st week July	1st week July	By end July 2008
Best Value Service Review	Implementation of key recommendations	-	-	March 2009
All statutory returns to State Government	Returns submitted by due date	All returns submitted by due date	All returns submitted by due date	All returns submitted by due date

Information Management

The information management team consists of Information Systems, Records Management Services and Land Information Services and manages and supports Council's information technology assets of over \$4.2 million including technical and network infrastructure operations, telecommunications, records management and geo-spatial mapping information.

Total Staff Numbers (Full Time Equivalent)	20	Total Income (\$,000)	(10)	Total Expenditure (\$,000)	4,451
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Key Outcomes	Strategy	2008-2009 Commitments	Measure	Timeframe			
				Q1	Q2	Q3	Q4
G3	GS2, GS3	Manage the replacement of the Council's financial, rates/property and introduction of a works & assets integrated software solution.	80% functional fit and within budget and timeframe	✓	✓		
G3	GS9	Manage the upgrading and support of the Customer Request Management System across Council.	100% technical upgrading completed and within timeframe	✓	✓		
G1, G3	GS2	Install Electronic Business Papers system to improve management of council reports.	100% technical upgrading within timeframe		✓		
G3	GS2, GS3	Replacement of the Council's telephone system and introduction of an integrated Voice-over-Internet-Protocol (VoIP) technology.	100% technical upgrading within timeframe			✓	✓
G3	GS2, GS3	Introduction of new Chris21 payroll system.	100% technical upgrading within timeframe	✓			
G6	GS2, GS3	The implementation of public and operational policies, user procedures and standards for best practice IT operations.	100% implementation	✓			
G5	GS2, GS3	The technical component of the Council's enterprise electronic document system (eTRIM) is upgraded to support other information technology projects.	100% technical upgrading within timeframe	✓			
G3	GS2, GS3	Implementation of an operational IT Disaster Recovery Site and Plan.	100% operational effectiveness – recovery site and plan established				✓
G1	GS2, GS3	Technical re-development and implementation of the Council's internet web site to include eBusiness, eTrim, Councillor and Staff Portals. Includes the re-development of the Council's staff internal information business portal (Intranet). Both initiatives focused in making access by all users more user friendly.	90% operational effectiveness within timeframe		✓		
G3	GS2, GS3	Rationalisation of physical file server hardware to a virtualised server environment.	100% operational effectiveness within timeframe	✓			



Key Outcomes	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G3	GS2, GS3	Develop and implement a training program to support the sustainability of the technical environment and train staff on the technology improvements	80% operational effectiveness 50% of staff trained	✓			
G3	GS2, GS3	Develop and implement a standard equipment configuration in all branch server environments.	100% operational effectiveness	✓			
G4	GS2, GS3	To develop and implement an organisational structure for sustainable functional operations of an electronic document management model for Records Management Services.	100% operational effectiveness		✓		
G3	GS2, GS3	Implementation of Microsoft network management support tools to increase operational efficiency.	100% operational effectiveness		✓		
G3	GS2, GS3	Develop and implement an IT asset and configuration register.	100% operational effectiveness		✓		

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Upgrade of new Core System software	Operational implementation of the Technology One software and decommissioning of Authority system software.	Preferred supplier selection.	Completion of design.	Dec 08
Implementation of integrated voice/data solution	System fully installed	-	-	Dec 08
Core business applications	Network system availability to business service units during normal working hours.	-	-	95%
Telecommunications	Telecommunications network system uptime availability to the Council during normal working hours.	-	-	95%
Project delivery and maintenance	Implementation on-schedule and within budget.	-	90%	Timeframe met
Technical Support	IT HelpService Desk response time to be within 5 working days.	-	-	85%
Customer Service	Records Management unit actively manages all customer requests to ensure they are actioned within 10 working days	-	-	100%

Human Resources

The Human Resources Unit provides support to the organisation through workforce planning, organisational development and performance management systems, recruitment and retention program, learning and development program, industrial and employee relations and co-ordination of strategies for improvement of Occupational Health & Safety (OH&S). The unit also is responsible for return to work programs, management of workers' compensation claims to minimise claims costs and Council's workers' compensation premium.

Total Staff Numbers (Full Time Equivalent)	8	Total Income	(\$,000) (10)	Total Expenditure	(\$,000) 852
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
		Action/Project	Measure	Q1	Q2	Q3	Q4
G4	GS4, GS5	Conduct and analysis of Employee Climate Survey	Completion of survey by employees by June 2009				✓
G4	GS2, GS4	Develop and implement Workforce Planning program	Development of Workforce Plan and associated strategies by June 2009				✓
G4	GS5	Develop and implement Employee Reward and Recognition program	Introduction of Employee Reward and Recognition program by June 2009				✓
G4, G5	GS5	Develop strategic OH&S program	Development of strategic OH&S program and associated strategies by June 2009				✓
G4, G5	GS2, GS4	Training and Development Calendar	Calendar is developed and finalised by December 2008		✓		
G3	GS2, GS3, GS5	Best Value Service Review for Human Resources Unit	Completion of Review by December 2008		✓		

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Recruitment	Processing of recruitment requests to advertising	-	-	3 working days
	Processing of appointment requests to candidate offer			2 working days
HR Advice & Grievance Resolution	Acknowledgement and initial response to employee grievances and requests for HR advice	-	2 working days	2 working days
Delivery of 2008-2009 key HR & OH&S Initiatives	Delivery of key HR and OH&S initiatives within specified timeframes	-	-	Target timeframe met
Training & Development	Expenditure in value and as a percentage of total staff salaries & wages	Exceeded target of 3.5% (3.8%)	3.5%	3.5%
Absenteeism rate	Average sick and carers leave taken per employee	-	-	8 days
Staff Annual accrual below 40 days	Annual leave accrual per employee to be below 40 days	-	-	100%
Overtime	Total annual overtime hours worked	-	-	24,000
Staff Turnover	Recording of staff turnover as % of total staff	-	-	15%
	% of Staff Establishment filled	-	-	95%

Customer Service

The Customer Service Unit provides efficient, informative and quality front line customer service to external and internal customers over the telephone, in person and in writing including the provision of information, processing applications and requests for service, production of certificates and cashiering

Total Staff Numbers (Full Time Equivalent)	15	Total Income	(\$,000) (7)	Total Expenditure	(\$,000) 1,104
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G3	GS10	Customer Service Centre to become the central processing area for all customer interactions	Customer Satisfaction both internally and externally & improved response times.			✓	
G3	GS10	Introduce additional on-line services	Customer Satisfaction and higher internet usage				✓
G3	GS9	Install new call centre technology	Call centre KPIs developed and improved staff scheduling to meet customer demands		✓		
G3	GS10	Develop and implement organisational service standards for all customer interactions	Customer Satisfaction and improved response times - Service standards adopted	✓	✓	✓	✓

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Processing of applications, payments	All applications, certificates and payments processed on day of receipt	100%	100%	100%
Call centre	% of telephone calls resolved at first point of contact	77%	80%	85%
Customer Service provision	% level of customer satisfaction	-	75%	80%
Customer Service	Customer Services Unit actively manages all customer requests to ensure that they are actioned within 10 working days	-	-	100%

Customer Survey - Satisfaction Indicator - (held every 2 years)	2006 Actual	2008 Target
Courtesy of service	79%	85%
How quickly we respond to your query	75%	80%
Care and attention to your enquiry	74%	80%
General Reception	76%	80%



Councillor Services

The Councillor Services unit primarily delivers administrative support, whilst also providing coordination of catering and meeting room setup for the preparation of Committee Meetings and Council Meetings. The unit coordinates freedom of information requests, access to information, Council policy reviews and registers of statutory information. Councillor Services also provides secretarial support to the Mayor's office and supports the Councillors in their Civic duties. The unit also offers supplementary desktop publishing, graphic design and in-house printing services for the organisation.

Total Staff Numbers (Full Time Equivalent)	6	Total Income (\$,000)	(6)	Total Expenditure (\$,000)	3,179
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Key Outcome	Strategy	2008-2009 Commitments		Timeframe			
				Q1	Q2	Q3	Q4
Code	Code	Action/Project	Measure				
G3	GS4	To provide a comprehensive Councillor Induction Program for the new Council	Production of a Councillor Induction package and successful training of newly elected Councillors.		✓		
G3	GS2	To implement the electronic business paper system throughout the organisation, including training to all staff	Produce electronic weekly business papers for Council and Standing Committee Meetings - 50% of staff trained	✓			
G3	GS2	To embed the implementation of a new Councillor Help Desk system	System embedded				✓
G6	GS3	To review Council's Governance Framework and implement new policies, taking into account the DLG Promoting Better Practice Review	New policies implemented, review of policies conducted and policy register maintained.			✓	

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Council Minutes	Minutes of meetings posted to website by Friday each week Minutes recorded are accurate	N/A -	N/A	90% 99%
Efficient and cost effective support services	Feedback to Councillors on Help Desk request within 2 working days. All Councillor requests actioned within 5 working days through actively managing these requests	N/A	-	95% 100%
Governance compliance	Statutory deadlines met i.e. pecuniary interest returns, councillors expenses policy.	N/A	N/A	100%
Customer Service	Complaints on Freedom of Information (FOI) requests. % of Councillors satisfied with service of unit	N/A -	N/A -	0 complaints 85%*

* 10 of the 12 Councillors



Risk & Audit

The Risk and Audit Unit provides services to all parts of the organisation. The unit provides a range of specialised functions to the organisation including the provision of Internal Audit, Risk Management advice, Liability and Insurance Management and Procurement management and administration.

**Total Staff Numbers
(Full Time Equivalent)**

3

Key Outcome		Strategy	2008-2009 Commitments	Timeframe			
Code	Code	Action/Project	Measure	Q1	Q2	Q3	Q4
G3, G5	GS2, GS3	To complete the 2008/2009 Internal Audit plan	Progress against plan timetable		✓		✓
G3, G5	GS2, GS3	To undertake Internal Audit planning for the 2009/2010 year	Progress against the plan timetable				✓
G3, G5	GS2, GS3	To implement the Fraud Prevention Strategy and promulgate throughout Council. Conduct Fraud assessment	Survey to assess results of training and Fraud awareness	✓		✓	
G3, G4, G5	GS2, GS3, GS4	Implement an integrated Risk Management Strategy across the organisation	Production of Risk Management Strategy, on line risk recording and assessment tools		✓		✓
G3, G4, G5	GS2, GS3	Implement a coordinated Business Continuity Plan for the organisation	Production and implementation of plan commenced		✓		✓
G3, G5	GS2, GS3	Development of the procurement framework to account for new systems (including on-line requisitioning)	Update of policies, procedures and templates	✓		✓	

KEY PERFORMANCE INDICATORS

Product/Service	Key Performance Indicators	2006/07 Actual	2007/08 Target	2008/2009 Target
Internal Audit plan	Completion of the Audit plan	N/A	N/A	100%
Fraud prevention strategy	All units of Council aware of policy Policy promulgated to external stakeholders	N/A	N/A	100% 70%
Risk Management Strategy	All units of Council consulted All identified parties trained in new systems Compliance with new systems	N/A	N/A	100% 100% 70%

Strategic Resource Plan

Financial Plan
People Resources
Annual Budget Statement
Revenue and Financial Policies and Strategies



City of Ryde Staff



Financial Plan

Council's 2008-2012 Management Plan identifies the financial and non financial resources required to achieve its strategic objectives over the next 4 years.

Key Components of the Financial Plan

Council's 4 year financial plan has been prepared in accordance with the requirements of the Local Government Act 1993 (as amended).

The financial plan provides financial forecasts for the 4 year term of the plan and includes a detailed breakdown of income and expenditure relating to the 2008/2009 financial year.

The key components of the financial plan include:

- Operating Statement
- Cash Flow & Capital Funding Statement
- 4 Year Capital Works Program

These statements detail Council's projected financial performance and projected working capital for 2008 to 2012 and demonstrate a sound financial position for the City of Ryde.

Four Year Financial Resource Plan

\$Millions	Budget 2008/2009 Yr 1 (\$,000)	Plan 2009/2010 Yr 2 (\$,000)	Plan 2010/2011 Yr 3 (\$,000)	Plan 2011/2012 Yr 4 (\$,000)
Operating Performance Surplus	14,351	12,403	9,127	11,258
Total Revenue (Operating and Capital)	92,216	94,246	94,015	99,450
Total Operating Expenditure	63,033	65,926	68,161	70,593
Total Capital Expenditure*	54,451	39,740	41,874	37,051
Cash Inflow/(Outflow)+	(22,680)	(10,029)	(13,700)	(6,744)
Working Capital	2,877	5,804	3,035	406
Asset Renewal Ratio	3.62	2.47	2.47	2.07
Employee Cost to Total Revenue Ratio	33.17	33.50	34.65	33.81
Total Replacement Value of Assets #	2,038,551	2,142,863	2,251,719	2,286,764

*Includes Principal Loan Repayments

+ Funded from Council Reserves

- Asset valuations being undertaken throughout the 4 Year Plan. Figures based on 2006/2007 Closing Balance

Includes Assets transferred from 3rd Parties

People Resources

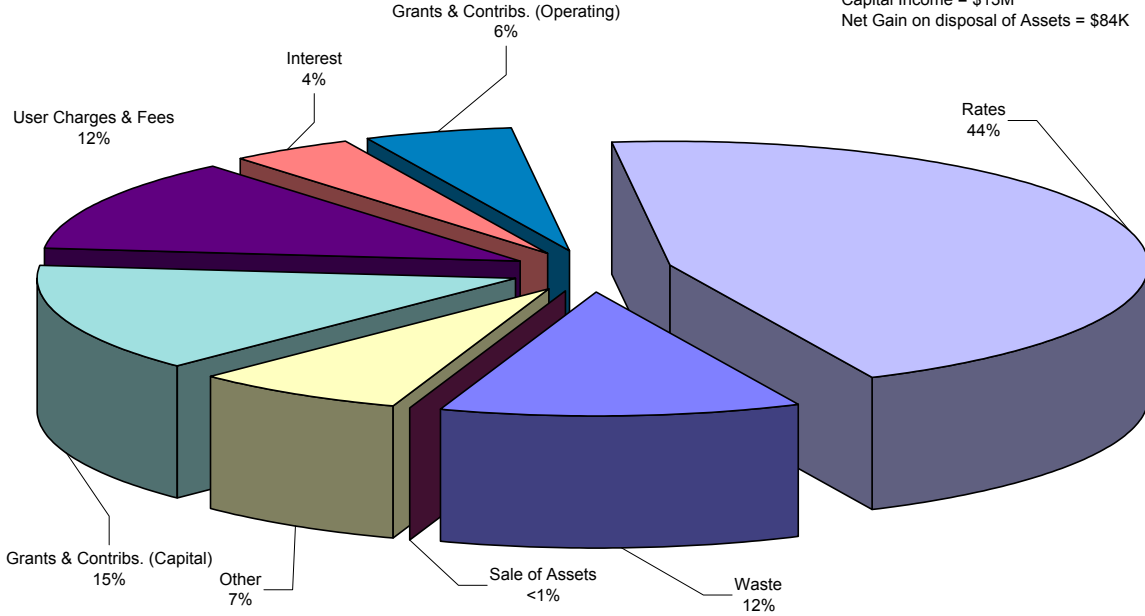
Employee Information Budget	2008/2009	2009/10	2010/2011	2011/2012
Full Time Equivalent (FTE) employees	478	483	488	493
Employee costs as % of total expenditure	26.04	29.88	29.61	31.23
Assumptions: Wage Growth	4.0%	4.0%	4.0%	4.0%
No change to Workcover, Superannuation, Annual Leave and Long Service leave allowances				

Annual Budget Statement

Income Summary 2008/2009

Total Income - \$92.2M

This includes:
 Operating Income = \$79.1M
 Capital Income = \$13M
 Net Gain on disposal of Assets = \$84K

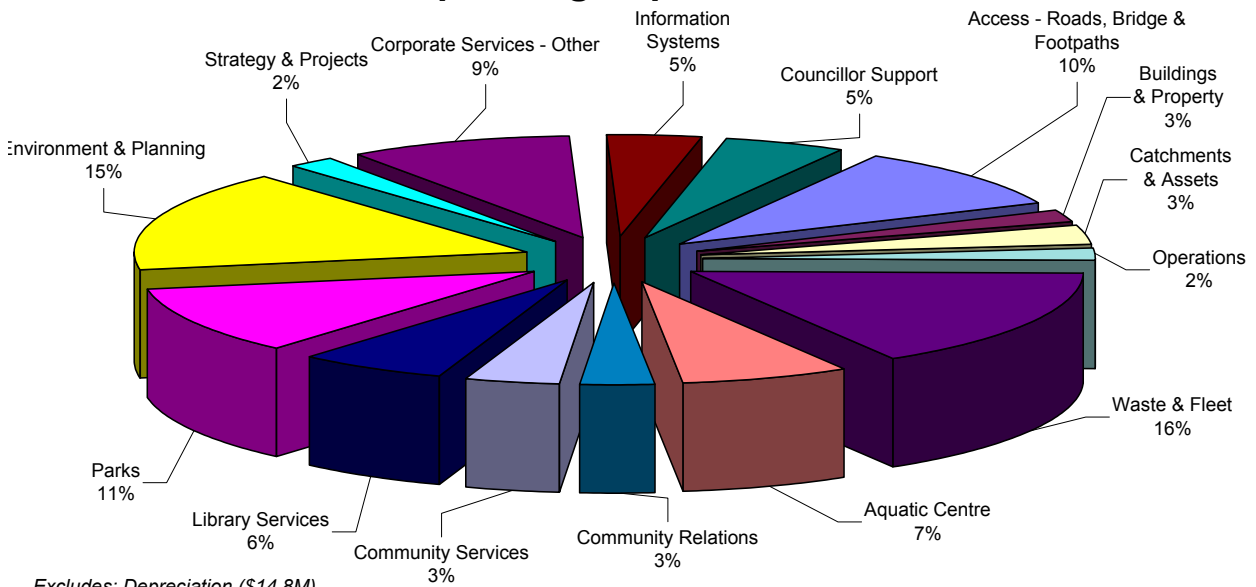


Draft Annual Budget Statement - 2007/2008

1

Operating Expenditure Summary 2008/2009

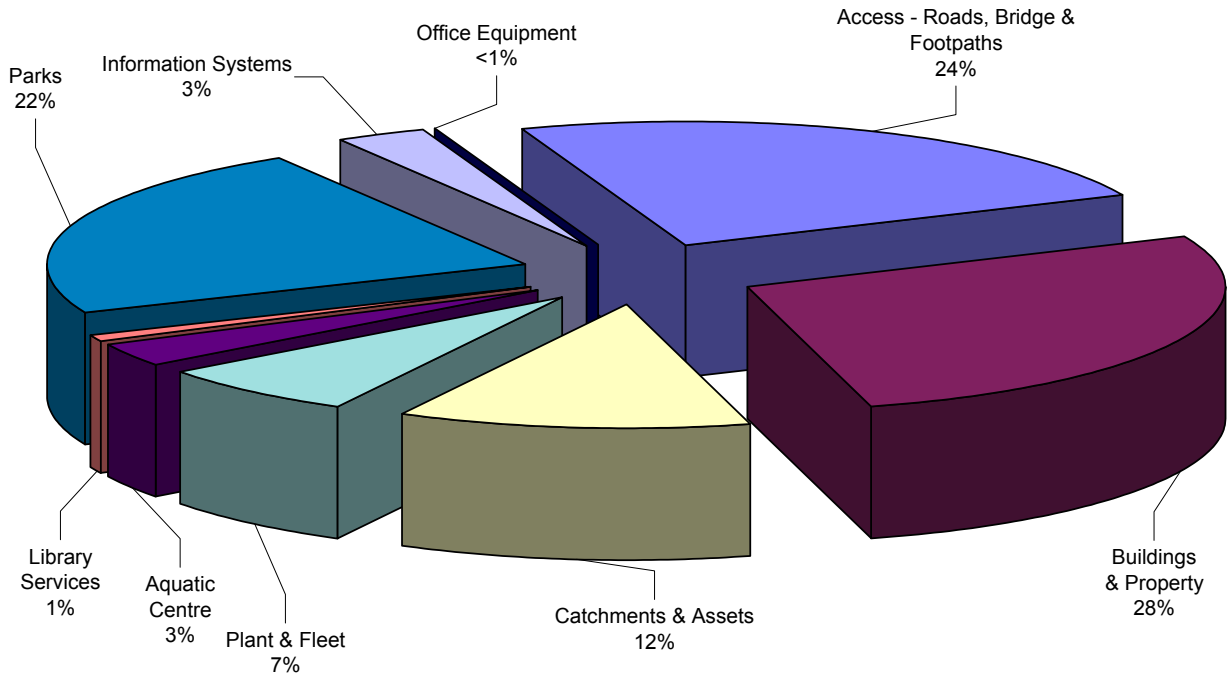
Total Operating Expenditure - \$63M



Excludes: Depreciation (\$14.8M)



Capital Expenditure Summary 2008/2009 Total Capital Expenditure - \$53.7M



Consolidated Income & Expenditure Estimates 2007/2008 - 2011/2012					
PROJECTED OPERATING RESULT	2007/2008 Budget (\$,000)	2008/2009 Budget (\$,000)	2009/2010 Projected (\$,000)	2010/2011 Projected (\$,000)	2011/2012 Projected (\$,000)
OPERATING REVENUES					
Rates & Annual Charges	50,141	52,125	53,952	55,572	57,464
User Charges & Fees	10,528	11,314	11,879	12,473	13,097
Interest	3,796	3,783	2,761	2,045	1,593
Other Operating Revenues	5,983	6,102	6,224	6,373	6,552
Operating Grants & Contributions	5,952	5,821	6,285	6,548	6,714
TOTAL OPERATING REVENUES	76,400	79,144	81,101	83,011	85,420
OPERATING EXPENSES					
Employee Costs (Inc. Superannuation Payments)	28,786	30,589	31,568	32,578	33,621
Materials & Contracts	18,449	19,104	20,766	21,628	22,593
Borrowing Costs	682	694	607	573	536
Other Operating Expenses	12,050	12,647	12,985	13,382	13,844
TOTAL OPERATING EXPENSES	59,967	63,033	65,926	68,161	70,593
Operating Result Before Capital Amounts	16,433	16,111	15,175	14,850	14,827
Capital Grants & Contributions	13,393	12,988	13,187	11,073	14,073
Net / Gain (Loss) on disposal of Assets	112	84	(42)	(70)	(44)
	13,505	13,072	13,145	11,004	14,030
Operating Result before Depreciation	29,938	29,183	28,320	25,853	28,857
Depreciation & Amortisation	14,546	14,832	15,916	16,727	17,599
Operating Result	15,392	14,351	12,403	9,127	11,258
PROJECTED FUNDING	2007/2008 Budget (\$,000)	2008/2009 Budget (\$,000)	2009/2010 Projected (\$,000)	2010/2011 Projected (\$,000)	2011/2012 Projected (\$,000)
Operating Result	15,392	14,351	12,403	9,127	11,258
FUNDING					
Add: (Non-Cash) - Depreciation	14,546	14,832	15,916	16,727	17,599
Add: Book Value of Assets Disposed	638	2,588	1,392	2,320	1,450
Add/Less: Other Non-Cash Adjustments	0	0	0	0	0
Less: In Kind Contributions	0	0	0	0	0
Cash Available to Fund Capital Expenditure	30,576	31,771	29,712	28,173	30,307
Capital Expenditure					
- Community Life	(11,622)	(13,932)	(8,878)	(9,564)	(5,943)
- Environment & Planning	0	(33)	0	0	0
- Public Works	(27,813)	(38,089)	(29,661)	(31,293)	(30,252)
- Corporate Services	(1,705)	(1,660)	(720)	(500)	(300)
Total Capital	(41,140)	(53,714)	(39,259)	(41,356)	(36,495)
Cash Flow to Fund	(10,564)	(21,943)	(9,547)	(13,183)	(6,188)
Financed By:					
Opening Working Capital	2,847	2,197	2,877	5,804	3,035
Targeted Savings from Base Budget					
Borrowings					
New Borrowings	2,000	2,000	0	0	0
Less: Loan Repayments	(1,438)	(737)	(482)	(518)	(557)
Net Loan Funds (Payments/Receipts)	562	1,263	(482)	(518)	(557)
Net Funding from Reserves	8,861	21,360	12,956	10,931	4,116
Closing Working Capital	1,706	2,877	5,804	3,035	406

Rating and Revenue Policy Statement 2008/2009

Rating Strategy

In 2008/2009, Council is projecting Rate Income of \$40.7m which represents 44% of Council's total income.

Council considers the principles of equity and benefit in determining its rating structure and seeks to

- Maximise the income from business properties to ensure business contributes their fair proportion of rates to the City of Ryde
- Set minimum rates in accordance with the Minister for Local Government's approval.

Council's rating strategy has been to move over time to a 70 / 30 split between the rates derived from residential and business properties and this will be achieved in 2008/2009.

In moving to the 70 / 30 split Council is also proposing to introduce a new sub category of its Business rate. The new rate will be known as Business - Centre of Activity 1 (CoA 1) and will apply to the property known as the Macquarie Shopping Centre.

The Valuer-General has carried out a general revaluation of the City of Ryde local government area as at 1 July 2007 and Council is required to use these new valuations for rating from 1 July 2008.

The impact of the new valuations will redistribute the contributions to rates made by individual ratepayers across the Council area due to differing increases in land values that will vary from property to property.

The average increase in residential property valuations was 6.24% whilst the average increase in business property valuations was 17.02%.

Whilst Council's total rate income is capped by the Minister for Local Government's 3.2% rate pegging limit, the impact of the new valuations will vary from property to property based on the rate of increase of an individual property compared to the average increase for that category.

Approximately 76% of residential property owners and 70% of business property owners will have an increase of 3.2% or less in their ordinary general rates under the 2008/2009 rating structure.

Loan Borrowings

The City of Ryde proposes to borrow \$2 million to fund property acquisitions and associated works in respect of the Ryde Integrated Traffic Solution. Tenders will be invited from lending institutions with the loan to be secured by way of mortgage over Council's ordinary revenue.

Sale of Assets

Plant & Motor Vehicles

The City of Ryde motor vehicle policy is based on the change-over of motor vehicles on a 2 year basis. Council has a rolling plant replacement program which ranges from 3 to 15 years for its various categories of plant. Council has allocated \$1.56 million towards plant and motor vehicle replacement in 2008/2009 as follows: Purchase of plant and motor vehicles \$3.55 million

Property

The following properties are being considered for disposal or development in 2008/2009:

55a Pellisier Road Putney
 Ryde Civic Centre
 Anthony Road West Ryde - Car Park
 3 Anthony Road West Ryde
 5 Anthony Road West Ryde
 5a Anthony Road West Ryde
 1A Station Street West Ryde
 2 car parks at Gladesville
 Argyle Centre and Argyle Theatre
 743 and 745 Victoria Road
 Part of Wharf Road Gladesville
 54 Higginbotham Road East Ryde

Senior Officers

Under the Local Government Act Section 428 2(g), Council has resolved to have the following 21 positions as Senior Officers:

- General Manager
- Group Managers (4)
- General Counsel
- Chief Financial Officer
- Chief Information Officer
- Manager Information Systems
- Manager Human Resources
- Manager Operations
- Manager Buildings & Property
- Manager Parks
- Manager Ryde Aquatic Leisure Centre
- Manager Community Relations and Events
- Manager Catchments and Assets
- Manager Waste and Fleet
- Manager Regulatory Services
- Manager Environmental Health and Building
- Manager Risk and Internal Audit
- Manager Major Projects

Annual Rates & Charges for 2008/2009

Rates and Annual Charges are a major source of Council's income and during 2008/2009 will provide approximately 56% of Council's total revenue.

Council proposes to make and levy the following rates:

1. Ordinary Rates

a. Residential

(applicable to all rateable properties categorised as Residential in the City of Ryde)

b. Business

1. Business General

Applicable to all rateable properties categorised as Business General in the City of Ryde

2. Business Centre of Activity 1 (C o A 1)

Applicable to all rateable properties categorised as Business Centre of Activity 1 (Macquarie Major Retail Centre) in the City of Ryde. This rate applies to Lot 12 DP 614852 being 197-223 Herring Road, Macquarie Park known as Macquarie Shopping Centre - a copy of the map is available for public inspection at the City of Ryde Administration Building 1 Devlin Street Ryde.

c. Environmental Management

Applicable to all rateable properties in the City of Ryde

2. Special Rates

a. Macquarie Park Corridor

Applicable to all rateable properties categorised as Business in the Macquarie Park Corridor as detailed in the map on page 94.

The net estimated yield from each of these rates can be summarised in the following table:

Rate Type	Category/ / Sub category	Base Charge \$	Minimum	Ad Valorem Amount (rate in the \$)	Rate Yield
Ordinary	Residential		\$405.00	0.00143760	\$22,728,000
Ordinary	Business General		\$405.00	0.00635872	\$10,869,000
Ordinary	Business-Cof A 1- Macquarie Major Retail Centre		\$405.00	0.00976909	\$ 550,000
Ordinary	Environmental Management Base Charge	\$48.00			\$ 1,903,000
Ordinary	Environmental Management Ad Valorem			0.00023711	\$ 3,597,000

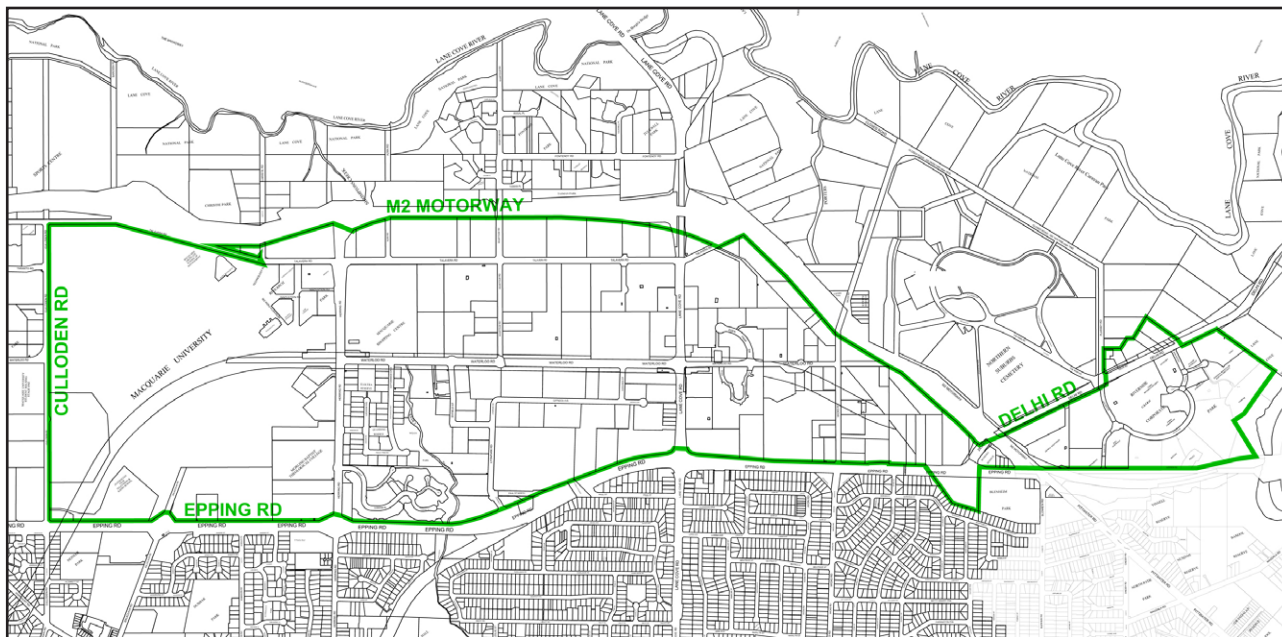
Rate Type	Category/ / Sub category	Base Charge \$	Minimum	Ad Valorem Amount (rate in the \$)	Rate Yielda
TOTAL YIELD	ORDINARY RATES				\$39,647,000
Special	Macquarie Park Corridor– Ad Valorem			0.00118547	\$1,100,000
TOTAL YIELD	ORDINARY & SPECIAL RATES				\$40,747,000
The Environmental Management Rate Base Charge yields 34.6% of the total Environmental management yield					

The above rates figures include the 3.2% increase determined by the Minister for Local Government.

Council provides a rate reduction to eligible pensioners under Sections 575 and 582 of the Local Government Act. Eligible pensioners are entitled to a rebate of 50% of their combined rates and charges, up to a maximum of \$250 of which 55% is government funded and 45% Council funded. In addition Council provides a voluntary rebate of \$80 to those pensioners who were in receipt of the pensioner rebate as at 31 December 1992 and have lived in the City of Ryde for 10 years. There are approximately 5,660 eligible pensioners in the City of Ryde who receive the statutory pensioner rebate and 1,450 who receive Council's voluntary rebate. The total cost of these rebates is approximately \$1.5 million.

Macquarie Park Corridor Special Rate

This Special Rate (which was approved by the Minister for Local Government in 2006/2007 on an ongoing basis in perpetuity) will raise \$1.1M during 2008/2009 from business properties in the Macquarie Park Corridor. At present, 311 business properties are located within this area. This area is identified on the following map:



A copy of the map is available for public inspection at the City of Ryde Administration Building 1 Devlin Street Ryde.

The funds raised will be used to assist in implementing the Macquarie Park Corridor Master Plan, which has been developed in conjunction with the State Government and community stakeholders in response to the changing nature of business in the Corridor and the construction of the new Chatswood to Epping rail link and includes three new stations within the North Ryde area.

Special rate funds will be used to construct and maintain the public domain infrastructure in the area, improve roads and cycleways as the area changes from a low density business park to an attractive, viable and vibrant urban centre.

Expenditure of all funds received from the Macquarie Park Corridor Special Rate will be separately accounted for and restricted to the projects identified in the Capital Works program section of this Draft Management Plan. Reports will be provided to the Council on a quarterly basis and to the community on an annual basis regarding expenditure of special rate funds on these projects.

Domestic Waste Management Service Charge

Domestic Waste Management Services are provided on a full cost recovery basis. Costs are determined by contractor charges and Council costs and overheads necessary to manage the service.

The Domestic Waste Management Service charge for 2008/2009 is levied under Section 496(1) of the Local Government Act 1993 (as amended) and has been set at \$296.00 per service, per annum.

The Domestic Waste Management Service charge is levied on each rateable residential property within the City of Ryde. This charge will yield estimated total revenue of \$11.7 million.

A standard Domestic Waste Management Service consists of:

- One 140 litre garbage bin collected weekly
- One 240 litre recycling bin collected fortnightly
- One 240 litre green vegetation bin collected fortnightly (alternate to recycle collection)
- One clean up service every 10 weeks
- Mulching and Chipping Service

Unit blocks with a bin bay will share a 240 litre garbage bin and a 240 litre recycling bin between two units and receive one vegetation bin per unit block or as required.

Services will be provided in addition to the standard service at the following annual charges. The estimated yield from each annual change is shown:

Domestic Waste Management Services	Annual Charge	Estimated Yield
Rateable Properties	\$296	\$10,901,000
Upgrade from 140L to 240L service	\$216	\$49,000
Additional DWM - 140 litre Garbage Bin	\$226	\$137,000
Additional DWM - 240 litre Garbage Bin	\$442	\$327,000
Additional DWM - Resident RECYCLE	\$35	\$37,000
Additional Rateable GREEN	\$35	\$5,000
Non-Rateable Properties	\$296	\$57,000
Upgrade from 140L to 240L NR garbage bin	\$216	\$10,000
Additional NR 140 litre Garbage Bin	\$226	\$22,000
Additional NR 240 litre Garbage Bin	\$442	\$114,000
Additional NR Recycle Bin	\$35	\$8,000
Additional NR Green Bin	\$35	\$1,000
TOTAL		\$11,668,000

Stormwater Management Service Charge

The Stormwater Management Service Charge for 2008/2009 is levied under Section 496A of the Local Government Act 1993 (as amended).

The charges have been set in accordance with the Local Government Amendment (Stormwater) Bill 2005 and for 2008/2009 are as follows:

Strata titled residential home units	\$12.50 per unit
Strata titled business units	\$12.50 per unit
Other residential property	\$25.00 per rateable property
Business rateable properties	\$25.00 per 350 sq metres of land area

It is estimated that the charge will yield \$969,000 in 2008/2009.

Section 611 Local Government Act - Annual Charges

Section 611 of the Local Government Act, 1993 permits Council to charge persons who benefit from having private facilities on, above or under public land. The following charges are to be levied under Section 611 during the 2008/2009 financial year:

(i) Vehicle Overbridge, Herring Road

Council has a legal agreement with the owners of Macquarie Shopping Centre (AMP Society and Perpetual Trustee Company Limited) relating to the use of Council land in Herring Road for the purposes of a concrete access ramp and bridge. The amount charged is based on a fair, commercial rental valuation reviewed every five years.

The anticipated revenue for 2008/2009 is \$67,375 (including GST).

(ii) Shell Refining Oil Pipeline

Council has a legal agreement with the Shell Oil Company relating to the use of Council land for an oil pipeline, which travels under public land through a portion of the City. The anticipated lease payment to Council for 2008/2009 is \$59,750 (including GST) with an estimated increase of 3% in CPI. The amount payable is based on the following formula:

$$(D/25)*(L/30)*7.5$$

Where, D = diameter of the pipe (304.8 millimetres), and L = the length of the pipe, (6,858 metres).

The resultant amount is at a 1985 price level and is adjusted annually for movements in the CPI.

(iii) AGL Gas Mains

Based on an annual review by KPMG of AGL's revenue. Anticipated income in 2008/2009 is \$47,000 (including GST).

Interest on Overdue Rates and Annual Charges

The Minister for Local Government has set the maximum interest rate on overdue rates and charges for 2008/09 at 10%. The Council charges the maximum interest rate on overdue rates and charges as an incentive for ratepayers to meet their commitments as they fall due.

Grants

Government Grants		
Operating	\$	Service unit
RTA Bus Route Subsidy	35,000	Access
Traffic Lighting Subsidy	300,000	Access
RTA Block Grant - Roads M&R	49,000	Access
RTA Block Grant - Traffic M&R	195,000	Access
RTA Bike Week	6,000	Access
Financial Assistance Grant - Roads	685,000	Access
Remediation Wellington Road (Former Parks Depot Site)	37,000	Buildings & Property
Immunisation Subsidy	48,000	Community Services
Community Worker	16,000	Community Services
Community Worker - Aged	20,663	Community Services
Community Worker - Youth	16,000	Community Services
Vacation Care Program	55,000	Community Services
Home Modification & Maintenance	203,500	Community Services
Volunteer Referral Agency	76,100	Community Services
RTA Road Safety Officer	52,500	Community Services
RTA Pedestrian Access Mobility Program	30,000	Environment
Urban Sustainability Projects	215,000	Environment
Financial Assistance Grant	1,765,000	Finance
Pensioner Rebates	773,000	Finance/Domestic Waste Management
City Wide LEP	50,000	Urban Planning
Library Subsidy	215,700	Library Services
Library Local Priority Grant	31,500	Library Services
Noxious Weeds	10,000	Parks
Eastwood Flood Plain Risk Management Study	7,000	Catchments & Assets
Macquarie Park Flood Plain Risk Management Study	80,000	Catchments & Assets
Parramatta River Catchment Flood Study	100,000	Catchments & Assets
Buffalo and Kitty's Creek Catchment Flood Study	100,000	Catchments & Assets
Total	5,171,963	

Government Grants			
Capital			
Source	Amount \$	% of Project Cost	Project
RTA	67,000	100%	Road Reconstruction Pittwater Road (Magdala Avenue - Carramar Avenue)
Roads to Recovery	125,487	57%	Road Reconstruction Morrison Road (NS Church Street - Regent Street)
Roads to Recovery	125,487	31%	Road Reconstruction Morrison Road (Ross Street - Western Crescent)
Roads to Recovery	125,487	53%	Road Reconstruction North Road (Tallwood Avenue - Ferrabetta Avenue)
RTA	50,000	50%	Traffic Facilities Hermitage Road/Wattle Street Roundabout
RTA	50,000	50%	Traffic Facilities Princes Street/Phillip Road Roundabout
RTA	100,000	100%	Cycleways Sub-Regional Routes - Bike Plan 2007 Implementation

Subsidies

Provided by the City of Ryde Council.

A total of \$5,821,412 is provided to community groups, schools, sporting clubs, for the use of community facilities, halls, parks, swimming pool, etc. for various community and government organisations. This figure also includes Pensioner Rebates.

Annual Subsidy

Organisation	Type of Organisation	Use	Subsidy
Armenian Senior Citizens	Community Group	Venue Hire	\$8,736
Arthur Fong Dance School	Business - Dance	Venue Hire	\$2,418
Australian Air League & Saints United Soccer Club	Recreation	Provision of Building or Accommodation	\$21,700
Australian Gaelic Singers	Community Group	Venue Hire	\$5,292
Australian Hearing Chatswood	Community Group	Venue Hire	\$1,260
Australian Lung Foundation	Community Group	Venue Hire	\$51
Balmain Rugby League	Sport - Rugby League	Use and maintenance of sports field/s	\$10,064
Pacific Coast Baseball League, Ryde Eastwood Leagues Baseball Club and Ryde Hornsby Baseball League	Sport - Baseball	Use and maintenance of sports field/s	\$27,041
Bell Birds Club	Sport - Recreational	Venue Hire	\$1,345
Bike North	Sport - Bike Riding	Venue Hire	\$1,080
Brush Farm Dog Training Club Inc.	Recreational	Provision of Building or Accommodation	\$13,774
Brush Farm Historical Society	Arts & Culture	Provision of Building or Accommodation	\$11,343
Carlisle Swimming	Sport - Swimming	Pool Entry Fee	\$390,000
Catholic Healthcare	Church Group	Venue Hire	\$11,700
Christian City Church	Church Group	Venue Hire	\$36,634
Christian Community Aid	Community Group	Venue Hire/Provision of Building or Accommodation/Grant	\$114,728
City of Ryde Art Society	Community Group	Cultural Grant/Venue Hire/ Donation	\$20,972
City of Ryde Art Society & Ryde District Historical Soc.	Arts & Culture	Provision of Building or Accommodation	\$143,000
City of Ryde Schools	Education	Use and maintenance of sports field/s and 10% hire for swim carnivals	\$327,585
Co.As.It Italian Association of Assistance	Community Group	Venue Hire	\$11,700
Come Dancing	Business - Dance	Venue Hire	\$10,464
Country Women's Association NSW	Community Group	Provision of Building or Accommodation	\$41,709
Denistone East Bowling & Recreation Club Ltd	Sport - Bowling	Provision of Building or Accommodation	\$195,057

Organisation	Type of Organisation	Use	Subsidy
Denistone East Community Tennis Courts Inc.	Sport - Tennis	Provision of Building or Accommodation	\$6,148
Dongboo Church	Church Group	Venue Hire	\$7,020
Eastwood Croquet Club Inc.	Recreation - Croquet	Provision of Building or Accommodation	\$5,900
Eastwood Occasional Childcare Centre	Long Day Care	Provision of Building or Accommodation	\$16,750
Eastwood RSL Sub Branch	RSL	Provision of Building or Accommodation	\$24,515
Eastwood Ryde Netball Association	Sport - Netball	Use and maintenance of sports field/s	\$65,123
Eastwood Senior Citizens	Community Group	Provision of Building or Accommodation	\$6,559
Eastwood-Thornleigh District Tennis Association Inc.	Sport - Tennis	Provision of Building or Accommodation	\$4,585
Erin's Place	Womens Refuge	Venue Hire	\$4,950
Gamblers Anonymous	Community Group	Venue Hire	\$4,368
Girl Guides Association	Community Group	Provision of Building or Accommodation	\$16,700
Gladesville and District Cricket Association	Sport - Cricket	Use and maintenance of sports field/s	\$58,233
Gladesville Community Aid	Community Group	Grant	\$16,250
Gladesville Hornsby Football Association	Sport - Soccer	Use and maintenance of sports field/s and building	\$496,922
Gladesville Ravens Sports Club	Sport - Soccer	Use and maintenance of sports field/s	\$3,323
Goulding Hill Preschool Kindergarten	Preschool/Kindergarten	Provision of Building or Accommodation	\$11,263
Hillview Junior Rugby League Club	Sport - Rugby League	Use and maintenance of sports field/s	\$20,738
Home and Community Care (HACC) Clients - Home Modification – approx. 50	Council	Subsidy for service	\$20,000
Hunters Hill Cricket	Sport - Cricket	Use and maintenance of sports field/s	\$1,034
Immunisation Services	Council	Venue Hire	\$10,000
In Christ Ministry	Church Group	Use and maintenance of sports field/s	\$33,223
Italian Leisure Group	Community Group	Venue Hire	\$8,400
Italian Seniors Group	Community Group	Venue Hire	\$2,079
Jun Tong International Tae Kwon do	Business - Martial Arts	Venue Hire	\$13,936
Kalos Presbyterian Church	Church Group	Venue Hire	\$2,080
Kindergarten Union Children's Services	Preschool/Kindergarten	Provision of Building or Accommodation	\$72,530
Library Customers - Pensioners	Council	Subsidy for service	\$600
Living Water Tabernacle	Church Group	Venue Hire	\$13,455
Macquarie Anglican Churches	Church Group	Waiver of hire fees	\$200
Macquarie Community College Inc.	Community Group	Venue Hire	\$146,763
Macquarie Saints Baseball	Sport - Baseball	Use and maintenance of sports field/s	\$131,901

Organisation	Type of Organisation	Use	Subsidy
Meadowbank International Church	Church Group	Venue Hire	\$10,400
Meadowbank Minnows	Community Group	Venue Hire	\$2,720
Meadowbank Progress Association	Community Group	Venue Hire	\$375
Michael Nicholls Dancing	Business - Dance	Venue Hire	\$3,534
Mission Australia	Community Group	Venue Hire	\$150
Moocooboola Fellowship	Church Group	Venue Hire	\$540
North Ryde Christian Assembly	Church Group	Waiver of hire fees	\$200
North Ryde Community Aid	Community Group	Provision of Building or Accommodation & Grant	\$42,722
North Ryde Community Preschool	Community Group	Provision of Building or Accommodation	\$53,459
North Ryde Dockers	Sport - AFL	Use and maintenance of sports field/s	\$19,362
North Ryde Junior Rugby League	Sport - Rugby League	Use and maintenance of sports field/s	\$19,243
North Ryde RSL	RSL - Swimming Club, Baseball & Youth Club	Pool Entry Fee	\$96,373
North Ryde Soccer Club	Sport - Soccer	Use and maintenance of sports field/s	\$25,171
North West Sydney Womens Soccer	Sport - Soccer	Use and maintenance of sports field/s	\$87,086
Northern District Cricket Association	Sport - Cricket	Use and maintenance of sports field/s	\$65,642
NSW Churches Cricket Union	Sport - Cricket	Use and maintenance of sports field/s	\$1,736
NSW Flying Disc Association	Sport - Recreational	Use and maintenance of sports field/s	\$47,949
NSW Health - Early Childhood Health Centres	State Government	Provision of Building or Accommodation	\$55,700
Old Ignatius Rugby Football Club	Sport - Rugby Union	Use and maintenance of sports field/s	\$16,064
Potters House Christian Fellowship	Church Group	Venue Hire	\$520
Putney Tennyson Bowling & Community Club Ltd	Sport - Bowling	Provision of Building or Accommodation	\$141,460
Red Cross Blood Bank	Community Group	Venue Hire	\$4,200
Remembrance Sunday	RSL	Venue Hire	\$1,240
Rotary Club Gladesville	Service Group	Financial through Cultural Grant, in kind support for garbage and infrastructure	\$5,000
Rotary Club of North Ryde	Service Group	Financial through Cultural Grant, in kind support for garbage and infrastructure	\$7,500
Ryde & District Racing Pigeon Club Inc.	Sport - Recreational	Provision of Building or Accommodation	\$7,621
Ryde Art Society	Arts & Culture	Venue Hire/Sponsorship/Grants	\$18,472
Ryde City Bowling Club Co-op Ltd	Sport - Bowling	Provision of Building or Accommodation	\$190,076

Organisation	Type of Organisation	Use	Subsidy
Ryde Eastwood Music Club	Arts & Culture	Provision of Building or Accommodation	\$1,000
Ryde Eastwood Touch Football Assn	Sport - Touch Football	Use and maintenance of sports field/s	\$10,819
Ryde Eastwood Women's Hockey	Sport - Hockey	Use and maintenance of sports field/s	\$6,653
Ryde Eisteddfod	Arts & Culture	Venue Hire/Sponsorship/Grants	\$29,436
Ryde Hunters Hill Community Transport	Community Group	Venue Hire	\$150
Ryde Lantern Club	Community Group	Venue Hire	\$7,000
Ryde Little Athletics	Sport - Athletics	Use and maintenance of sports field/s	\$14,335
Ryde Multicultural Centre	Community Group	Provision of Building or Accommodation	\$21,950
Ryde Pony Club Inc.	Sport - Recreational	Provision of Building or Accommodation	\$10,950
Ryde Rugby	Sport - Rugby	Use and maintenance of sports field/s	\$11,014
Ryde School Spectacular	State Government	Venue Hire/Sponsorship/Grants	\$3,500
Ryde-Carlisle Swimming Club	Sport - Swimming	Pool Entry Fee	\$3,325
Saint Michael & Gabriel Orthodox Church	Church Group	Venue Hire	\$21,320
Salvation Army	Community Group	Waiver of hire fees	\$2,400
Scouts Association	Community Group	Provision of Building or Accommodation	\$143,316
Southern Star Performing Arts	Business - Dance	Venue Hire	\$19,400
Spastic Centre of NSW - Skillseekers CAS	Community Group	Provision of Building or Accommodation	\$59,999
Special Olympics	Community Group	Pool Entry Fee	\$2,205
Spirit of India	Business - Yoga	Venue Hire	\$7,980
St George's Guild	Community Group	Provision of Building or Accommodation	\$26,999
State Emergency Services (SES)	State Government	Provision of Building or Accommodation	\$198,000
Sydney Cricket Club	Sport - Cricket	Use and maintenance of sports field/s	\$37,411
Sydney Junior Oztog	Sport - Rugby League	Use and maintenance of sports field/s	\$10,004
Sydney Montessori School	Community Group	Provision of Building or Accommodation	\$26,650
Top Ryde Playgroup	Community Group	Venue Hire	\$1,360
Trafalgar Playgroup	Community Group	Venue Hire	\$6,800
West Ryde Neighbourhood Children's Centre	Community Group	Provision of Building or Accommodation	\$26,000
West Ryde Wombats Playgroup	Community Group	Venue Hire	\$2,720
Total			\$4,270,412

Community Grants

Community Grants are offered annually and approved by the City of Ryde. The decision of who receives these grants is based upon applications received and meeting the set criteria. Successful applications for 2008/2009 will be listed on Council's website in August 2008. Below is a listing of grants provided in 2007.

Organisation	Type of Organisation	Subsidy
Armenian Community Association of Aust Inc	Community Group	3,000
Aunties & Uncles Co-operative Family Project Ltd	Community Group	2,000
Bennelong & Surrounds Residents for Reconciliation	Community Group	3,000
Chinese Australian Services Society Co-op Ltd	Community Group	3,000
Disabled Alternative Road Travel Service	Community Group	1,000
Eastwood Heights Public School P & C	Community Group	1,000
Eastwood Senior Citizens Inc	Community Group	5,000
Eastwood Tamil Study Centre Inc	Community Group	1,000
Estia Foundation of Australia	Community Group	1,000
Hye Hoki Inc	Community Group	1,700
Italian Leisure Group	Community Group	500
Italo-Australian Senior Citizen Group	Community Group	1,000
Korean Women's Welfare Assoc	Community Group	5,000
Lupus Assoc of NSW Inc	Community Group	1,500
Northcott Disability Services	Community Group	2,100
Northern Sydney Youth Support Service	Community Group	2,500
Northern Sydney Youth Support Service	Community Group	1,200
Ryde Multicultural Centre	Community Group	3,000
Ryde Regional Radio Co-operative Ltd	Community Group	1,000
Salvation Army	Community Group	3,000
Side by Side Advocacy Inc	Community Group	2,500
The Spastic Centre	Community Group	2,000
WayBridge Ministries	Community Group	4,000
Total		\$51,000

Rate Subsidy

Organisation	Subsidy Provided	Level of Subsidy (\$)
Pensioner Rate Subsidy	5660 eligible pensioners	\$1,500,000

City of Ryde Council Payments to NSW Government Entities

State Government Entities	Payments	\$
New South Wales Fire Brigade	Contribution	1,450,000
Department of Planning	Sydney Regional Development Fund	218,000
Department of Planning	Rockend Cottage Rental	35,000
Department of Planning	Planning Reform Fund	632,000
Energy Australia	Street Lighting	1,530,000
Department of Environment and Climate Change	Waste Development Tax	1,160,000
Department of Lands	Valuation & Searches Fees	115,000
Sydney Water	Water Rates	203,700
State Debt Recovery Office	Infringement Processing Fees	443,000
Workers Compensation	Workers Compensation	1,100,000
New South Wales Electoral Commission	Election Costs	480,000
State Emergency Service	Depot and Vehicle running costs	149,000
Roads and Traffic Authority - RTA	Motor Vehicle Registration	85,000
Total State Government Contributions		7,600,700

Commercial Matters

Statement of Business or Commercial Activities

Under the National Competition Policy (NCP) the identification of Business Activities and the application of the principle of competitive neutrality to business activities by the Council is a requirement.

Essentially the principle is that Council should operate without net competitive advantage over other businesses as a result of its public ownership – a level playing field.

The guidelines specify the following tests to be applied to Council's activities:

- Council's intentions in operating the activity; and
- Is private competition present or possible for the activity.

In addition, further tests relating to the scale of the activity within the local community may determine that:

- If it is small in scale, it may be in competition but its effects are immaterial;
and
- If it is large in scale, it is more likely to be perceived by competitors as a business activity.

The NCP guidelines impose additional conditions for category with revenue exceeding \$2 Million per year are category 1 businesses in terms of NCP and are required to apply Taxation Equivalent Payments and generate a return on capital invested. Consideration of these tests resulted in the following activities being identified as businesses:

- Ryde Aquatic Leisure Centre. This is a category 1 business activity due to scale (revenue in excess of the prescribed threshold level of \$2 Million per annum);
and
- Commercial Waste Management. The collection and disposal of waste from commercial properties. Fees are based on a charge per bin collection for both garbage and recycle bins.

These activities are specifically identified in Council's Annual Financial Reports and a separate Special Purpose Financial Report is prepared to disclose their results.

Stormwater, coasts and estuaries and waste management

Stormwater, Coasts and Estuaries

The Ryde local government area (LGA) is comprised of fourteen discrete stormwater drainage catchments, with a total area of over 4000 hectares. With the exception of Macquarie Park, the predominant land use is urban residential, which is characterised by low to medium-density development with significant proportions of private landscape and public open space. Many of the City's catchments are sensitive receiving environments impacted by catchment related activities that have an impact on stormwater quality. The City of Ryde is one of the high economic growth areas in New South Wales, being located within the global economic corridor that links Macquarie Park to Port Botany. This corridor is the favoured location for global corporations establishing their regional headquarters in Australia. The area is forecast to experience further development activity, which may lead to an increase in litter, nutrient and sediment loads entering our waterway systems, as well as an increase in flow.



Maze Park (East)

The City has prepared Stormwater Management Plans for the Lower Parramatta River, the Mid Parramatta River and the Lane Cove River Catchments. The preparation of these plans involved extensive stakeholder and community consultation, and resulted in an extensive set of recommended activities and actions to guide the management of stormwater quality throughout the City. The plans detailed

short, medium and long term actions for the City. These actions are being progressively incorporated into the Council's management plan and capital works programs. In addition, the City has an ongoing water quality monitoring program to assess changes in aquatic health and to guide actions aimed at improving water quality.

The ability of Council to implement the various recommended activities and actions is governed by the availability of funding and the prioritisation of measures and actions across the various catchments. Council has formed two Floodplain Management Committees and is a member of the NSW Floodplain Management Authority. The City of Ryde is a member of the Parramatta River Estuary Management Committee which is guiding and overseeing the preparation of the Parramatta River Estuary Management Plan, and is also a member of the Parramatta River Catchment Management Group. The Group is leading efforts to improve the condition of the Parramatta River and its tributaries by improving the environment and environmental management of the Parramatta River Catchment. Under the guidance of the Lane Cove River Estuary Management Committee, the City of Ryde participated in the preparation of the Lane Cove River Estuary Management Plan.

In addition to the above activities, as part of a review of planning controls for Macquarie Park, the City of Ryde is developing a Water Sensitive Urban Design (WSUD) development control plan, WSUD guidelines and developing WSUD initiatives for its town centres to assist in conserving potable water, minimising wastewater and improving stormwater quality across the LGA.

Waste

Council’s Waste Collection Service was enhanced in May 2006 to provide residents with a fortnightly greenwaste service and a smaller 140L waste bin in addition to a fortnightly commingled recycle bin and a more frequent household cleanup collections every ten weeks. Council also provides a commercial waste collection services in conjunction with the waste collection contractor.

The expansion of the Macquarie Park employment area provides a particular business challenge to the City, in particular the competitiveness of Council’s commercial waste collection service to other private sector providers.

A more sustainable management of resources is critical to attaining better environmental and economic outcomes for the City’s residents.

Waste management indicators reveal that:
•The total amount of domestic waste collected per household reduced in 2006/07 reporting period by 7,600 tonnes for the year
•The total amount of recycling waste removed from households increased in the 2006/07 reporting period by 8,800 tonnes for the year which incorporated the introduction of the greenwaste collection
•The total amount of waste collected as part of the City’s household cleanup service increased in the 2006/07 reporting period by 500 tonnes due to the increased frequency of the service
•The total amount of medical waste collected increased in the 2006/07 reporting period by 50 kilos
The total amount of material recycled from the City’s outdoor operations also increased in the 2006/07 reporting period due to the introduction of parks recycling



These indicators should continue to improve and have a positive impact upon by the new Waste Collection Service.

The current volume of waste disposed to landfill is of some concern for the whole of the City’s community. It leads to increased long term costs in management and potentially greater long-term environmental impacts. A well resourced and well planned approach to resource recovery, reprocessing and reuse can lead to a range of significant overall benefits, environmentally, socially and financially.

Particulars of the council’s evaluation of possible methods of dealing with those pressures, problems and issues are:

- Continued use and servicing of Eco Butt Bins at various busy bus stops and shopping centres to reduce cigarette butt litter.
- Continue to advertise and distribute education material for Council's Waste Collection Service.
- Continue to utilise the education trailer at community functions and schools to assist in educating the community on Council's Waste Collection Service
- Development of the Sustainability in Ryde DVD to aid the teaching of children about waste.
- Continued employment of two Waste & Illegal Dumping Enforcement Officers to target illegal dumping and littering, particularly in medium density areas.
- Continue to enforce illegal dumping & littering policies, and continue existing waste management plans.
- Permanently extend and increase the capacity of the "Door to Door" chipping and mulching service for residents.
- Provision of an at call E-Waste door to door service.
- Provide recycling stations at 83 of council's parks & sporting fields.
- Provide recycling stations in all Council's shopping areas.
- Continue to provide medical waste collection (including needles & dialysis tubing) from twelve (12) pharmacies throughout the city.

Council is a member of the Waste Management Association.

Landfill

A review has been undertaken to assess the type of landfilling that has occurred in a number of sites within the City of Ryde, the majority of which are now public parks. It is noted that mixed refuse, uncontrolled or putrescible filling can potentially cause problems including differential settlement and/or soil and groundwater contamination, and that the filling history of such sites can be useful in identifying and remediating problems should they arise. These issues can be costly for Council to manage and can require ongoing maintenance.



Meadowbank Park

The review was based on field observations, written records and anecdotal information from longstanding staff and residents in the area. The appraisal identified several sites on which one or more of uncontrolled, mixed or putrescible landfilling is assessed to have occurred.

Former Mixed/Putrescible Tipsites Identified in Feb 08

Former Mixed/Putrescible Tipsites Identified in Feb 08	
Brereton Park	Bronhill Ave & Pittwater Rd, East Ryde
Belmore Street Foreshore Park & Wharf	Corner Belmore & Parsonage Street, West Ryde
Field of Mars Wildlife Refuge (East Ryde Garbage Depot)	Kennedy St, East Ryde
Fontenoy Park	Fontenoy Rd, Marsfield
Macquarie Park Garbage Depot	Culloden & Busaco Rds
Magdala Park (East Ryde Garbage Depot)	Magdala Rd, Ryde
Marsfield Park Garbage Depot	Vimiera Rd
Meadowbank Park - Fields	Constitution Rd, Meadowbank
Miriam Park	Miriam Rd, West Ryde
Morrison Bay Park	Frances Rd, Putney
Pembroke Park (Eastwood Garbage Depot)	Crimea & Abuklea Rds, Marsfield
Pidding Park (Ryde Garbage Depot)	Pidding Rd, Ryde
Pioneer Park (Marsfield Garbage Depot)	Plunkett St, Marsfield
Porters Creek	Wicks Rd, Macquarie Park

The sites in the 'Inert' table below are those on which controlled filling is understood to have occurred. Such filling may include, for example, compacted soil and rock brought in to level off certain areas. This is a common practice in establishing sporting grounds. These sites are typically not subject to the same settlement issues as for uncontrolled fill sites, but still require periodic maintenance due to minor differential settlement.

Other Identified Filled Sites (Assessed as Inert Filling)	
Banjo Patterson Park	Punt Rd, Gladesville
Bill Mitchell Park	Morrison Rd, Tennyson Point
Boobajool Reserve	Pittwater & Page Rds East Ryde
Blenheim Park	Blenheim Rd, North Ryde
Bremner Park	Tyagarah St, Gladesville
Brush Farm Park	Lawson St, Eastwood
Christie Park	Christie Rd, Macquarie Park
Cleves Park	Douglas Street, Putney
Cudal Reserve	Henry Street, Ryde
Darvall Park	Chatham Rd, Denistone
Eastwood Oval	West Parade, Eastwood
Granny Smith Park	Threlfall St, Eastwood
Gwandalan Reserve	Pittwater Rd, North Ryde
Helene Park	Bowden Street, Meadowbank
Jim Walsh Park	Graham Ave, Eastwood
Jones Street Reserve	Jones Street, Ryde
Kings Park	Salter Cres, Denistone East
Koonadan Reserve	Wharf Rd, West Ryde
Lambert Park	Brush Rd, West Ryde
Lions Park	Victoria Rd, West Ryde
Looking Glass Bay Park	Ashburn Pl, Gladesville
Memorial Park	Meadowbank Cres, Meadowbank
Minga Reserve	Burke St, Ryde
North Ryde Park	Cressy Rd, North Ryde
Olympic Park	Weaver Street, Ryde
Parry Park	Parry Street, Ryde
Peel Park	Towns Street, Gladesville
Putney Park	Pellisier Rd, Putney
Ryde Park	Blaxland Rd, Ryde
Tennyson Park	Beach St, Tennyson Point
Tuckwell Park	Fontenoy Rd, Macquarie Park
Warrawong Reserve	Darvall Street, Eastwood
Waterloo Park	Waterloo Rd, Marsfield
West Denistone Park	Mirool St, Denistone West
Westminster Park	Ryde Rd, Gladesville

Appendix – Local Government Act

According to Section 403(1) the Local Government Act 1993, the Management Plan must contain the following:

	Page
Statement of the principal activities that the council proposes to Conduct	48-84
Statement if the means by which the council proposes to achieve these targets	48-84
Statement of the manner in which the council proposes to assess its performance in respect of each of its principal activities	48-84
Statements with respect to such other matters (including, but not limited to, social, community and cultural matters) as may be prescribed by the regulations	22-27

According to Section 402 (2) the Local Government Act 1993, the Management Plan statement of principal activities must include the following:

	Page
-Capital works projects to be carried out	44 & Appendix 1
-Services to be provided	48-84
-Asset replacement programs to be implemented	44
-Sales of assets to be conducted	91
-Activities of a business or commercial nature to be undertaken	106
-Activities to properly manage, develop, protect, restore, enhance and conserve the environment in a manner that is consistent with and promotes the principles of ecologically sustainable development	22 & 73-74
-Activities in response to, and to address priorities identified in, the council's current comprehensive report as to the state of the environment and any other relevant reports.	22
-Programs to be undertaken by the council to implement its equal employment opportunity management plan	21

According to Section 404 of the Local Government Act 1993, the Management Plan must include the following statements with respect to the council's revenue policy for the next year, subject to the regulations:

	Page
Statement containing a detailed estimate of the council's income and expenditure	86-89
Statement with respect to each ordinary rate and each special rate proposed to be levied	92-97
Statement with respect to each charge proposed to be levied	92-97
Statement of the types of fees proposed pricing methodology for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 for service provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Director-General	Appendix 2
Statement of the amounts of any proposed borrowing (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured	90
Statement containing a general estimate of the council's income and expenditure for the second and subsequent years for which the draft management plan is prepared	86 & 89 Appendix 1

Whether the rate is to have a base amount and if so:	
The amount in dollars of the base amount, and	92-97
The percentage, in conformity with section 500, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate that the levying of the base amount will produce.	92-97
The estimated yield of the rate	92

According to Section 404(2) of the Local Government Act 1993, the Management Plan the statement with respect to an ordinary or special rate proposed to be levied must include the following particulars:

	Page
The amount or rate per unit of the charge	92-94
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Sections 198(1), 200(1) and 200(A) of the Local Government (General) Regulations 2005 prescribe the following activities in respect of Section 403(1) of the Local Government Act 1993:

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Capital Works Program 2008-2012

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Legend
Base Budget
Stormwater Management Service Charge
Macquarie Park Special Rate
Voluntary Planning Agreements



Capital Expenditure Funding Summary 2008 to 2012

Area	Base Budget					Stormwater Management Service Charge (\$'000)	Macquarie Park Special Rate (\$'000)	Voluntary Planning Agreements	Total (\$'000)
	General (\$'000)	Grant/ Contr. (\$'000)	Section 94 (\$'000)	Reserves (\$'000)	Total (\$'000)				
Access	18,812	2,843	9,507	-	31,162	-	3,650	3,248	38,060
Buildings and Property	6,305	3,080	14,940	33,365	57,690	-	-	1,250	58,940
Catchments and Assets	3,735	343	10,685	-	14,763	4,000	1,080	-	19,843
Parks	6,230	-	24,820	1,000	32,050	-	-	2,000	34,050
RALC	31	-	-	2,556	2,587	-	-	-	2,587
Other	3,693	-	-	13,650	17,343	-	-	-	17,343
Total CAPEX	38,806	6,267	59,952	50,571	155,595	4,000	4,730	6,498	170,823

Capital Expenditure Funding Summary 2008/09

Area	Base Budget					Stormwater Management Service Charge (\$'000)	Macquarie Park Special Rate (\$'000)	Voluntary Planning Agreements	Total (\$'000)
	General (\$'000)	Grant/ Contr. (\$'000)	Section 94 (\$'000)	Reserves (\$'000)	Total (\$'000)				
Access	4,781	743	3,098	-	8,622	-	2,650	1,748	13,020
Buildings and Property	2,300	-	420	11,260	13,980	-	-	1,250	15,230
Catchments and Assets	1,410	253	3,625	-	5,288	1,000	-	-	6,288
Parks	1,065	-	10,300	250	11,615	-	-	500	12,115
RALC	31	-	-	1,367	1,398	-	-	-	1,398
Other	913	-	-	4,750	5,663	-	-	-	5,663
Total CAPEX	10,500	997	17,443	17,627	46,566	1,000	2,650	3,498	53,714

Capital Expenditure Funding Summary 2009/10

Area	Base Budget								
	General (\$'000)	Grant/ Contr. (\$'000)	Section 94 (\$'000)	Reserves (\$'000)	Total (\$'000)	Stormwater Management Service Charge (\$'000)	Macquarie Park Special Rate (\$'000)	Voluntary Planning Agreements	Total (\$'000)
Access	4,264	633	2,909	-	7,806	-	-	500	8,306
Buildings and Property	805	-	3,240	11,215	15,260	-	-	-	15,260
Catchments and Assets	350	30	2,235	-	2,615	1,000	80	-	3,695
Parks	1,305	-	5,720	250	7,275	-	-	500	7,775
RALC	-	-	-	683	683	-	-	-	683
Other	1,140	-	-	2,400	3,540	-	-	-	3,540
Total CAPEX	7,863	663	14,104	14,548	37,179	1,000	80	1,000	39,259

Capital Expenditure Funding Summary 2010/11

Area	Base Budget								
	General (\$'000)	Grant/ Contr. (\$'000)	Section 94 (\$'000)	Reserves (\$'000)	Total (\$'000)	Stormwater Management Service Charge (\$'000)	Macquarie Park Special Rate (\$'000)	Voluntary Planning Agreements	Total (\$'000)
Access	4,621	521	2,050	-	7,193	-	500	500	8,193
Buildings and Property	1,700	-	2,000	10,370	14,070	-	-	-	14,070
Catchments and Assets	1,375	30	2,125	-	3,530	1,000	500	-	5,030
Parks	1,805	-	6,100	250	8,155	-	-	500	8,655
RALC	-	-	-	489	489	-	-	-	489
Other	920	-	-	4,000	4,920	-	-	-	4,920
Total CAPEX	10,421	551	12,275	15,109	38,356	1,000	1,000	1,000	41,356

Capital Expenditure Funding Summary 2011/12

Area	Base Budget								
	General (\$'000)	Grant/ Contr. (\$'000)	Section 94 (\$'000)	Reserves (\$'000)	Total (\$'000)	Stormwater Management Service Charge (\$'000)	Macquarie Park Special Rate (\$'000)	Voluntary Planning Agreements	Total (\$'000)
Access	5,147	945	1,450	-	7,542	-	500	500	8,542
Buildings and Property	1,500	3,080	9,280	520	14,380	-	-	-	14,380
Catchments and Assets	600	30	2,700	-	3,330	1,000	500	-	4,830
Parks	2,055	-	2,700	250	5,005	-	-	500	5,505
RALC	-	-	-	18	18	-	-	-	18
Other	720	-	-	2,500	3,220	-	-	-	3,220
Total CAPEX	10,022	4,055	16,130	3,288	33,495	1,000	1,000	1,000	36,495

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Annual Capital Works Program 2008 - 2009

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2008/2009 Capital Works Program					
Footpath Construction (New)					
Albert Street (SS Westminster Rd - Gerrish St)	22,000	-	-	-	22,000
Baringa Street (SS Trevitt St - Kent Rd)	43,000	-	-	-	43,000
Bell Avenue (SS Farnell St - Winbourne St)	18,000	-	-	-	18,000
Blenheim Road (ES Clarence St - Pittwater Rd)	42,000	-	-	-	42,000
Bronhill Avenue (SS Full Length)	-	-	-	60,000	60,000
Brush Road (WS School - Hermoyne St)	-	-	-	40,000	40,000
Clarke Street (ES Parkes St - Goodwin St)	30,000	-	-	-	30,000
Cook Street (SW Ada Street - No.40)	46,000	-	-	-	46,000
Donovan Street (ES North Road - Bridge Road)	52,000	-	-	-	52,000
Ferrabetta Avenue (Part - WS North Rd - Donovan St)	18,000	-	-	-	18,000
Fir Tree Avenue (NS Marsden Road - No.2 Driveway)	7,500	-	-	-	7,500
Flinders Road (Both Sides Ada Street - Shops)	55,000	-	-	-	55,000
Folkard Street (ES Lane Cove Road - Lorna Street)	78,000	-	-	-	78,000
Ford Street (SS Lane Cove Road - Ada Street)	19,000	-	-	-	19,000
Hinkler Avenue (WS Parkes Street - Cul-de-sac)	30,000	-	-	-	30,000
Jetty Road (SE Pellisier Road - Phillip Road)	19,000	-	-	-	19,000
John Miller St (ES Bird St - Lock St)	15,000	-	-	-	15,000
Kingsford Avenue (NS Abuklea Road - North Road)	49,000	-	-	-	49,000
Napier Crescent (WS Holt Street - Parklands Road)	11,000	-	-	-	11,000
Osbourne Street (ES No.22 - No.52)	38,000	-	-	-	38,000
Parklands Road (NS Napier Crescent - David Avenue)	-	-	-	57,000	57,000
Pathway 77 (Fawcett Street - Santa Rosa Park)	15,000	-	-	-	15,000
Phillip Road (Stanley Street - Jetty Road)	19,000	-	-	-	19,000
Russell Street (SS Karnak Street - Hopetoun Avenue)	30,000	-	-	-	30,000
Rutledge Street (SS Marsden Road - Winbourne Street)	23,000	-	-	-	23,000
Vimiera Road (ES Rugby Road - Yangalla St)	48,000	-	-	-	48,000
Western Crescent (ES Gerard Street - Tyrell Street)	12,000	-	-	-	12,000
Winbourne Street (WS Rutledge Street - Farnell Street)	-	-	-	21,000	21,000
Footpath Reconstruction (Replacement)	60,000	-	-	-	60,000
Total Footpath Construction	799,500	-	-	178,000	977,500

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2008/2009 Capital Works Program					
Road Rehabilitation / Reconstruction (Renewal)					
Bridge Road (Patricia Street - Flinders Road - Pavement) - Stage 2	130,000	-	-	-	130,000
Herring Road (Agincourt Road - Patricia Street)	236,000	-	-	-	236,000
Herring Road (Dora Street - Kent Road)	244,000	-	-	-	244,000
Herring Road (Patricia Street - Bridge Road)	166,000	-	-	-	166,000
Ida Street (Walker Street - Mitchell Street)	191,933	-	-	-	191,933
Lakeside Avenue (Wingate Avenue - Hillview Street)	-	100,000	-	-	100,000
Morrison Road (NS Church Street - Regent Street)	94,513	125,487	-	-	220,000
Morrison Road (Ross Street - Western Crescent)	279,513	125,487	-	-	405,000
North Road (Tallwood Avenue - Ferrabetta Avenue)	112,513	125,487	-	-	238,000
Pittwater Road (Magdala Avenue - Carramar Avenue)	-	67,000	-	-	67,000
Railway Parade (May Street - Rowe Street)	50,000	-	-	-	50,000
Rothesay Avenue (Full Length)	-	-	50,000	-	50,000
Sagar Place (Elliot Avenue - Moncrieff Drive)	77,000	-	-	-	77,000
Talavera Road (Khartoum Road - Alma Road) - Stage 2	-	-	300,000	-	300,000
Total Road Rehabilitation / Reconstruction	1,581,472	543,461	350,000	-	2,474,933
Road Resurfacing (Renewal)					
Ashburn Place (Meriton Street - End)	21,000	-	-	-	21,000
Bridge Road (Flinders Road - Lane Cove Road)	198,000	-	-	-	198,000
Bruce Street (Boyce Street - Goulding Road)	76,000	-	-	-	76,000
Cox's Road (Chauvel Street - Truscott Street)	53,000	-	-	-	53,000
Cox's Road (Truscott Street - Rylie Street)	29,000	-	-	-	29,000
Daffodil Street (Fig Place - Aster Street)	26,000	-	-	-	26,000
Elliott Avenue (Sager Place - Moncrieff Drive)	122,000	-	-	-	122,000
Gwendale Crescent (No.8 - Cul De Sacs x 3)	60,000	-	-	-	60,000
Kent Road (Eastview Avenue - Ruse Street)	52,000	-	-	-	52,000
Marlowe Avenue (Terry Road - Ryedale Road)	110,000	-	-	-	110,000
Morrison Road (Acacia Street - Mitchell Street)	72,000	-	-	-	72,000
Morrison Road (Bass Street - Acacia Avenue)	35,000	-	-	-	35,000
Moss Street (Adelaide St - Cul De Sac)	117,000	-	-	-	117,000
North Road (Lovell Road - Tallwood Avenue)	93,000	-	-	-	93,000
Parkes Street (Blaxland Road - Samuel Street)	72,000	-	-	-	72,000
Princes Street (ES Turner Avenue - Blaxland Road)	59,000	-	-	-	59,000
Princes Street (ES Clayton Street - Turner Avenue)	52,000	-	-	-	52,000
Railway Road (Constitution Road - Underdale Lane)	95,000	-	-	-	95,000
Scott Street (Booth Street - End)	42,000	-	-	-	42,000
Searle Street	51,000	-	-	-	51,000
Total Road Resurfacing	1,435,000	-	-	-	1,435,000

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2008/2009 Capital Works Program					
Traffic Facilities Construction (New)					
Constitution Road/Mons Avenue Roundabout	-	-	90,000	-	90,000
Hermitage Road/Wattle Street Roundabout	50,000	50,000	-	-	100,000
Pedestrian Refuge Islands & Kerb Ramps	30,000	-	-	-	30,000
Princes Street/Phillip Road Roundabout	50,000	50,000	-	-	100,000
Ryedale Road/Fourth Avenue Roundabout	-	-	80,000	-	80,000
Thompson Street (Higginbotham Road/Monash Road) Roundabout	-	-	100,000	-	100,000
Threlfall Street/North Road Roundabout	-	-	93,488	-	93,488
West Parade & Railway Parade Pedestrian Facilities	-	-	95,000	-	95,000
Pedestrian Refuge Treatments (Incl Watts Rd)	50,000	-	-	-	50,000
West Parade/Hillview Road Roundabout	-	-	100,000	-	100,000
Total Traffic Facilities Construction	180,000	100,000	558,488	-	838,488
Town Centre Upgrades (Renewal)					
Eastwood Town Centre	-	-	800,000	-	800,000
Gladesville Town Centre	-	-	500,000	-	500,000
Macquarie Park - Public Domain	2,650,000	-	-	-	2,650,000
Mid-Way Shopping Centre	-	-	200,000	-	200,000
Meadowbank Public Domain & Intersection (Railway)	-	-	-	1,250,000	1,250,000
Total Town Centre Upgrades	2,650,000	-	1,500,000	1,250,000	5,400,000
Cycleways (New)					
Cycleway Reconstruction (Replacement)	40,000	-	-	-	40,000
Local Routes - Bike Plan 2007 Implementation	-	-	60,000	-	60,000
Sub-Regional Routes - Bike Plan 2007 Implementation	-	100,000	100,000	-	200,000
Total Cycleways	40,000	100,000	160,000	-	300,000
Other Capital Expenditure					
New					
Bowden Street Lighting - Multifunction Poles	-	-	339,500	-	339,500
Bus Shelter Construction	-	-	60,000	-	60,000
Gutterbridge Construction (Driveways)	145,000	-	-	-	145,000
New Gateway Signage (at 8 City Entries)	-	-	-	320,000	320,000
Darvall Road Slippage	250,000	-	-	-	250,000
Implement Integrated Transport Strategy	-	-	80,000	-	80,000
Renewal					
Carparks - New & Upgrades	-	-	50,000	-	50,000
Heavy Patching	350,000	-	-	-	350,000
Total Other Capital Expenditure	745,000	-	529,500	320,000	1,594,500
Total 2008/2009 Capital Expenditure	7,430,972	743,461	3,097,988	1,748,000	13,020,421

	Total Budget
Summary 2008/2009 Access Capital Expenditure	
Base Budget	8,622,421
Stormwater Management Service Charge	-
Macquarie Park Special Rate	2,650,000
Voluntary Planning Agreements	1,748,000
Total 2008/2009 Access Capital Expenditure	13,020,421

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Buildings and Property					
2008/2009 Capital Works Program					
Amenity/Toilet Block Upgrades	-	-	-	610,000	610,000
Brush Farm House Curtilage & Surrounds	-	-	-	1,050,000	1,050,000
Civic Buildings - Minor Works	40,000	-	-	-	40,000
Community Hall, Childcare & Facilities Upgrades	-	-	-	1,150,000	1,150,000
Disability Access Improvement Program	100,000	-	-	-	100,000
Energy & Water Savings Action Plan - Implementation for Council Buildings	60,000	-	-	-	60,000
New Cultural Facilities - Design	-	-	250,000	-	250,000
Ryde Civic Precinct - Design	-	-	-	1,500,000	1,500,000
Ryde Town Centre Library - Fitout Design	-	-	100,000	-	100,000
Multipurpose Community Centre (HACC) - Feasibility Study	-	-	70,000	-	70,000
Property Acquisitions - Investment Properties	-	-	-	8,000,000	8,000,000
Integrated Traffic Solution (Includes Project Acquisitions)	2,000,000	-	-	-	2,000,000
Security Cameras on Buildings	100,000	-	-	-	100,000
West Ryde Community Facility - Project Management	-	-	-	200,000	200,000
Total 2008/2009 Capital Expenditure	2,300,000	-	420,000	12,510,000	15,230,000

	Total Budget
Summary 2008/2009 Buildings Capital Expenditure	
Base Budget	13,980,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	1,250,000
Total 2008/2009 Buildings Capital Expenditure	15,230,000

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Catchments and Assets					
2008/2009 Capital Works Program					
Asset Replacement (Renewal)					
Charles Street - Acacia Avenue (Stage 1)	-	-	435,000	-	435,000
Replacement of Pipes in Poor Condition	800,000	-	-	-	800,000
Replacement of Pits in Poor Condition	150,000	-	-	-	150,000
Urgent Drainage Repairs	50,000	-	-	-	50,000
Total Asset Replacement	1,000,000	-	435,000	-	1,435,000
Catchment Management					
Acquisition of Flood Prone Properties	-	-	1,000,000	-	1,000,000
Ann Thorn Catchment - Design	-	-	20,000	-	20,000
Terry's Creek FPRMP Action Plan - Investigations & Design	-	-	80,000	-	80,000
Completion of Missing Links	200,000	-	-	-	200,000
Drainage through Parks (Developer Funding)	-	55,000	-	-	55,000
Total Catchment Management	200,000	55,000	1,100,000	-	1,355,000
Water Harvesting (New)					
North Ryde Golf Club Mitigation	50,000	28,180	-	-	78,180
Ryde Park - SQID & Water Reuse	-	-	420,000	-	420,000
Water Reuse in Meadowbank Park (Meadowbank Park Upgrade)	-	-	500,000	-	500,000
Total Water Harvesting	50,000	28,180	920,000	-	998,180
Water Quality Improvement (Renewal)					
Buffalo Creek - Restoration/Remediation	160,000	-	40,000	-	200,000
Buffalo Creek (SQID)	-	170,000	200,000	-	370,000
Eastwood (SQID)	600,000	-	200,000	-	800,000
Looking Glass Bay (SQID)	100,000	-	25,000	-	125,000
Meadowbank Park (SQID)	-	-	130,000	-	130,000
Santa Rosa Park - Shrimptons Creek Remedition	-	-	500,000	-	500,000
Parry Park (SQID)	100,000	-	25,000	-	125,000
Strangers Creek - Restoration/Remediation	200,000	-	50,000	-	250,000
Total Water Quality Improvement	1,160,000	170,000	1,170,000	-	2,500,000
Total 2008/2009 Capital Expenditure	2,410,000	253,180	3,625,000	-	6,288,180

Summary 2008/2009 Catchments and Assets Capital Expenditure	Total Budget
Base Budget	5,288,180
Stormwater Management Service Charge	1,000,000
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2008/2009 Catchments and Assets Capital Expenditure	6,288,180

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2008/2009 Capital Works Program					
Passive/Unstructured Open Space (POT p.61 & 62)					
Eastwood Park	-	-	1,000,000	-	1,000,000
Ryde Park	25,000	-	2,650,000	-	2,675,000
North Ryde Oval Rehabilitation, Playground, Amenities & Passive Area Upgrades (POT p.58/60)	-	-	800,000	-	800,000
Property Acquisitions - Open Space	-	-	3,000,000	-	3,000,000
Kissing Point & Benelong Parks (POT p.63)	-	-	1,200,000	-	1,200,000
Total Passive/Unstructured Open Space	25,000	-	8,650,000	-	8,675,000
Sporting Facilities (POT p.58, 59, 60 & 61)					
Locking System	20,000	-	-	-	20,000
Playing Fields Remediation - Subsidence on Old Landfill Sites (POT p.60)	-	-	-	250,000	250,000
Playing Fields Remediation (POT p.60)	-	-	100,000	-	100,000
Playing Field drainage - sand slitting (POT p.60)	60,000	-	-	-	60,000
Playing Field Lighting Upgrade (ESD, POT p.58)	100,000	-	-	-	100,000
Returfing Goal Areas (POT p.60)	40,000	-	-	-	40,000
Signage in Parks (POT p.58)	30,000	-	-	-	30,000
Total Sporting Facilities	250,000	-	100,000	250,000	600,000
Natural Areas, Links & Trails (POT p.58, 59 & 63)					
Enhance Bushland adjoining National Parks (POT)	80,000	-	-	-	80,000
Ryde Parramatta River Walk (POT p.43/57)	-	-	400,000	-	400,000
Shrimptions Creek Trail (POT p.59 & 63)	-	-	300,000	-	300,000
Buffalo Creek Trail (POT p.59 & 63)	-	-	600,000	-	600,000
Total Natural Areas, Links & Trails	80,000	-	1,300,000	-	1,380,000
Playground and Small Parks (POT p.63 & 64)					
Infrastructure Replacement (Tables/Seats/Fencing/Shade) (POT p.61)	300,000	-	-	-	300,000
Small Park Upgrades & Linkages (POT p.64)	100,000	-	-	-	100,000
Lyons Park - Upgrade Access Road (POT p.60)	60,000	-	-	-	60,000
Teenage/Young Adult Playgrounds (POT p.64)	-	-	-	200,000	200,000
Playground Upgrades/Shade and Fencing (POT p.61)	-	-	-	300,000	300,000
Total Playground and Small Parks	460,000	-	-	500,000	960,000

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2008/2009 Capital Works Program					
Trees and Planning (POT p.65)					
Boulevard Street Tree Planting (POT p.65)	-	-	100,000	-	100,000
Parks Tree Planting Program (POT p.65)	50,000	-	-	-	50,000
Street Tree Planting Program (POT p.65)	75,000	-	-	-	75,000
Plans of Management	-	-	120,000	-	120,000
Brush Farm and Lambert Parks (PoM works)	45,000	-	29,555	-	74,555
Field of Mars (PoM works)	80,000	-	-	-	80,000
Total Trees and Planning	250,000	-	249,555	-	499,555
Total 2008/2009 Capital Expenditure	1,065,000	-	10,299,555	750,000	12,114,555

Summary 2008/2009 Parks Capital Expenditure	Total Budget
Base Budget	11,614,555
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	500,000
Total 2008/2009 Parks Capital Expenditure	12,114,555

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Ryde Aquatic Leisure Centre 2008/2009 Capital Works Program					
Renewal					
Wave Machine	-	-	-	73,000	73,000
Control & Sensors	-	-	-	4,100	4,100
Pool Cleaner	-	-	-	25,000	25,000
Air Handling Units (Leisure Pool)	-	-	-	500,000	500,000
Community/Function Mezzanine Room	-	-	-	350,000	350,000
Hot Water Units	-	-	-	42,000	42,000
Pool Inflatable	-	-	-	10,000	10,000
Reception Flooring	-	-	-	10,000	10,000
Neon Road Sign Upgrade	-	-	-	20,000	20,000
Digital Clocks	-	-	-	10,000	10,000
Lazy River Ceiling Replacement	-	-	-	160,000	160,000
Rainwater Reharvestng	-	-	-	133,000	133,000
RALC Car Park	30,577	-	-	29,909	60,486
Total 2008/2009 Capital Expenditure	30,577	-	-	1,367,009	1,397,586

Summary 2008/2009 RALC Capital Expenditure	Total Budget
Base Budget	1,397,586
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2008/2009 RALC Capital Expenditure	1,397,586

Item (Program Group/Project Description)	Annual Budget 08/09				
	General	Grant/ Contr.	Section 94	Reserves	Total
Other Capital Expenditure					
2008/2009 Capital Works Program					
Fleet	-	-	-	3,550,000	3,550,000
Information Systems	460,200	-	-	1,200,000	1,660,200
Library Services	400,000	-	-	-	400,000
Regulation	33,000	-	-	-	33,000
Venue Support	20,000	-	-	-	20,000
Total 2008/2009 Capital Expenditure	913,200	-	-	4,750,000	5,663,200

Summary 2008/2009 Other Capital Expenditure	Total Budget
Base Budget	5,663,200
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2008/2009 Other Capital Expenditure	5,663,200

Annual Capital Works Program 2009 - 2010

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2009/2010 Capital Works Program					
Footpath Construction (New)					
Betty Hendry Parade (NS Wicks Road - Ryrie Street)	15,000	-	-	-	15,000
Collins Street (NS Wicks Road - Ryrie Street)	18,000	-	-	-	18,000
Corunna Road (NS Erina Street - Bellamy Avenue)	18,000	-	-	-	18,000
Ferrabetta Avenue (Part - WS North Rd - Donovan St)	22,000	-	-	-	22,000
Fonti Street (WS North Road - Hunts Avenue)	52,000	-	-	-	52,000
Ford Street (Cook Street - Tindarra Reserve)	17,000	-	-	-	17,000
Hopetoun Avenue (WS Blaxland Road - Russell Street)	32,000	-	-	-	32,000
Julius Avenue (ES Richardson Place - Opposite Shops)	11,000	-	-	-	11,000
Kulgoa Avenue (WS Blaxland Road - End)	100,000	-	-	-	100,000
Lawson Street (NS Brush Road - Marsden Road)	90,000	-	-	-	90,000
Patricia Street (NS Herring Road - Bridge Road)	118,000	-	-	-	118,000
Payten Street (ES Morrison Road - Phillip Street)	23,000	-	-	-	23,000
Read Street (WS Clanwilliam Street - Warrawong Street)	25,000	-	-	-	25,000
Richardson Place (SS Full Length)	11,000	-	-	-	11,000
Ryrie Street (WS Collins Street - Betty Hendry Parade)	20,000	-	-	-	20,000
Ryrie Street (WS Epping Road - Collins Street)	55,000	-	-	-	55,000
Truscott Street (NE Morsehead Street - Edmondson)	43,000	-	-	-	43,000
Westminster Road (ES Thompson Street - High Street)	41,000	-	-	-	41,000
Footpath Reconstruction (Replacement)	60,000	-	-	-	60,000
Total Footpath Construction	771,000	-	-	-	771,000
Road Rehabilitation / Reconstruction (Renewal)					
Amelia Street (Lorna Avenue - No.15)	19,513	125,487	-	-	145,000
Amiens Street (Claire Street - Delmar Parade)	102,000	-	-	-	102,000
Angas Street Parking, Footpath, Resheet Road	-	-	87,000	-	87,000
Cox's Road (Shaw Street - Cressy Road)	150,000	-	-	-	150,000
Osgathorpe Road (Tennyson Road - Towns Street)	140,000	-	-	-	140,000
Pittwater Road (Magdala Avenue - Carramar Avenue)	-	67,000	-	-	67,000
Ross Street (Tyrell Street - Coulter Street)	a94000	-	-	-	-
Rowe Lane (Railway Parade - Blaxland Road)	75,000	-	-	-	75,000
Shaftsbury Road (Terry Road - Glen Street)	364,513	125,487	-	-	490,000
Western Crescent (NS Kerb & Gutter - Jordan Street - Hepburn Avenue)	180,000	-	-	-	180,000
Total Road Rehabilitation / Reconstruction	1,031,026	317,974	87,000	-	1,436,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2009/2010 Capital Works Program					
Road Resurfacing (Renewal)					
Aster Street (Edgar Street - Daffodil Street)	16,000	-	-	-	16,000
Badajoz Road (Nerang Street - Milne Street)	89,513	30,487	-	-	120,000
Balaclava Road (Macquarie University Ent. - Epping)	47,000	-	-	-	47,000
Buffalo Road (Gardener Avenue - Greene Avenue)	-	95,000	-	-	95,000
Buffalo Road (Greene Avenue - Smith Street)	86,000	-	-	-	86,000
Church Street (Eagle Street - Wandoo Avenue)	25,000	-	-	-	25,000
Church Street (Blaxland Road - Gowrie Street)	62,000	-	-	-	62,000
Church Street (Gowrie Street - Victoria Road)	36,000	-	-	-	36,000
Constitution Road (West) (Mons Avenue - Federal)	73,000	-	-	-	73,000
Constitution Road - West (Station Street - Ross Smith)	32,000	-	-	-	32,000
Dunmore Street (Station Street - Mons Avenue)	11,000	-	-	-	11,000
Dunshea Street (Allars Street - Cul De Sac)	28,000	-	-	-	28,000
Hermitage Road (Goodwin Street - Orchard Street)	60,000	-	-	-	60,000
Herring Road (Talavera Road - Waterloo Road)	-	-	222,000	-	222,000
Herring Road (Windsor Drive - Ivanhoe Place)	154,000	-	-	-	154,000
Hunts Avenue (O'Keefe Crescent - Threlfall Street)	47,000	-	-	-	47,000
Jopling Street (Blenheim Road - Cox's Road)	180,000	-	-	-	180,000
Kent Road (Ruse Street - Herring Road)	156,000	-	-	-	156,000
Kent Road (Pindari Street - Gibb Street)	27,000	-	-	-	27,000
Lovell Road (Hollis Avenue - Blaxland Road)	67,000	-	-	-	67,000
Lovell Road (Pickford Avenue - Hollis Avenue)	54,000	-	-	-	54,000
Morrison Road (Western Crescent - Tennyson Road)	106,000	-	-	-	106,000
Napier Crescent (Holt Street - Parklands Road)	16,000	-	-	-	16,000
Napier Crescent (Lane Cove Road - David Avenue)	13,000	-	-	-	13,000
North Road (Heath Street - Beattie Avenue)	83,000	-	-	-	83,000
Perkins Street (Allars Street - Darvall Road)	41,000	-	-	-	41,000
Princes Street (WS Turner Avenue - Blaxland Road)	60,000	-	-	-	60,000
Reservoir Lane (Blaxland Road - Old Entrance)	12,000	-	-	-	12,000
Rex Street (Mons Avenue - Federal Road)	12,000	-	-	-	12,000
Richmond Street (Jackson Crescent - Gallard Street)	52,000	-	-	-	52,000
Ryde Road (Swan Street - Westminster Road)	21,000	-	-	-	21,000
Sobroan Road (Valewood Crescent - Agincourt Road)	68,000	-	-	-	68,000
Thorn Street (Bowden Street - Sutherland Street)	40,000	-	-	-	40,000
Weaver Street (Searle Street - Victoria Road)	32,000	-	-	-	32,000
Total Road Resurfacing	1,806,513	125,487	222,000	-	2,154,000
Traffic Facilities Construction (New)					
Adelaide Street/Constitution Road Roundabout	45,000	45,000	-	-	90,000
Angas Street/See Street Roundabout	-	-	85,000	-	85,000
Buffalo Road and Monash Road Roundabout	-	-	90,000	-	90,000
Constitution Road/Railway Street Roundabout	-	-	85,000	-	85,000
Dickson Avenue/Bellevue Avenue Roundabout	-	-	90,000	-	90,000
High Street/The Strand Roundabout	45,000	45,000	-	-	90,000
Pedestrian Refuge Islands & Kerb Ramps	30,000	-	-	-	30,000
Total Traffic Facilities Construction	120,000	90,000	350,000	-	560,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2009/2010 Capital Works Program					
Town Centre Upgrades (Renewal)					
Eastwood Town Centre	-	-	500,000	-	500,000
Gladesville Town Centre	-	-	-	500,000	500,000
Macquarie Park - Public Domain	-	-	500,000	-	500,000
Ryde Town Centre	-	-	900,000	-	900,000
Total Town Centre Upgrades	-	-	1,900,000	500,000	2,400,000
Cycleways (New)					
Cycleway Reconstruction (Replacement)	40,000	-	-	-	40,000
Local Routes - Bike Plan 2007 Implementation	-	-	60,000	-	60,000
Sub-Regional Routes - Bike Plan 2007 Implementation	-	100,000	100,000	-	200,000
Total Cycleways	40,000	100,000	160,000	-	300,000
Other Capital Expenditure					
New					
Bus Shelter Construction	-	-	60,000	-	60,000
Gutterbridge Construction (Driveways)	145,000	-	-	-	145,000
Implement Integrated Transport Strategy	-	-	80,000	-	80,000
Renewal					
Carparks - New & Upgrades	-	-	50,000	-	50,000
Heavy Patching	350,000	-	-	-	350,000
Total Other Capital Expenditure	495,000	-	190,000	-	685,000
Total 2009/2010 Capital Expenditure	4,263,539	633,461	2,909,000	500,000	8,306,000

Summary 2009/2010 Access Capital Expenditure	Total Budget
Base Budget	7,806,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	500,000
Total 2009/2010 Access Capital Expenditure	8,306,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Buildings and Property					
2009/2010 Capital Works Program					
Amenity/Toilet Block Upgrades	-	-	-	720,000	720,000
Civic Buildings - Minor Works	40,000	-	-	-	40,000
Community Hall, Childcare & Facilities Upgrades	-	-	-	300,000	300,000
Disability Access Improvement Program	100,000	-	-	-	100,000
Energy & Water Savings Action Plan - Implementation for Council Buildings	60,000	-	-	-	60,000
Multipurpose Community Centre (HACC) - Investigation and Design	-	-	200,000	-	200,000
New Child Care, Family & Children's Facility - Macquarie Park - Design	-	-	220,000	-	220,000
New Cultural Facilities - Design	-	-	250,000	-	250,000
Library Facilities Plan	-	-	70,000	-	70,000
Ryde Civic Precinct - Design	-	-	-	1,500,000	1,500,000
Ryde Town Centre Library - Fitout	-	-	2,500,000	-	2,500,000
Property Acquisitions - Investment Properties	-	-	-	8,000,000	8,000,000
West Ryde Community Facility - Fitout	604,904	-	-	695,096	1,300,000
Total 2009/2010 Capital Expenditure	804,904	-	3,240,000	11,215,096	15,260,000

Summary 2009/2010 Buildings Capital Expenditure	Total Budget
Base Budget	15,260,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2009/2010 Buildings Capital Expenditure	15,260,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Catchments and Assets					
2009/2010 Capital Works Program					
Asset Replacement (Renewal)					
Charles Street - Acacia Avenue (Stage 2)	-	-	435,000	-	435,000
Replacement of Pipes in Poor Condition	800,000	-	-	-	800,000
Replacement of Pits in Poor Condition	150,000	-	-	-	150,000
Urgent Drainage Repairs	50,000	-	-	-	50,000
Total Asset Replacement	1,000,000	-	435,000	-	1,435,000
Catchment Management					
Acquisition of Flood Prone Properties	-	-	1,000,000	-	1,000,000
Completion of Missing Links	100,000	-	-	-	100,000
Terry's Creek FPRMP Action Plan - Investigations & Design	-	-	200,000	-	200,000
Drainage through Parks (Developer Funding)	-	30,000	-	-	30,000
Macquarie Park FPRMP Action Plan - Investigations & Design	80,000	-	-	-	80,000
Total Catchment Management	180,000	30,000	1,200,000	-	1,410,000
Water Harvesting (New)					
Rainwater Tanks in Community Buildings	100,000	-	-	-	100,000
Total Water Harvesting	100,000	-	-	-	100,000
Water Quality Improvement (Renewal)					
Buffalo Creek - Restoration/Remediation	50,000	-	200,000	-	250,000
Morrison Bay (SQID)	100,000	-	400,000	-	500,000
Total Water Quality Improvement	150,000	-	600,000	-	750,000
Total 2009/2010 Capital Expenditure	1,430,000	30,000	2,235,000	-	3,695,000

Summary 2009/2010 Catchments and Assets Capital Expenditure	Total Budget
Base Budget	2,615,000
Stormwater Management Service Charge	1,000,000
Macquarie Park Special Rate	80,000
Voluntary Planning Agreements	-
Total 2009/2010 Catchments and Assets Capital Expenditure	3,695,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2009/2010 Capital Works Program					
Passive/Unstructured Open Space (POT p.61 & 62)					
Eastwood Park	-	-	300,000	-	300,000
ELS Hall Remediation/Upgrade (POT p.59 & 60)	-	-	1,300,000	-	1,300,000
Fontenoy Park (POT p.60)	-	-	900,000	-	900,000
Property Acquisitions - Open Space	-	-	1,000,000	-	1,000,000
Putney Park (POT p.62)	-	-	900,000	-	900,000
Total Passive/Unstructured Open Space	-	-	4,400,000	-	4,400,000
Sporting Facilities (POT p.59, 60 & 61)					
Playing Fields Remediation - Subsidence on Old Landfill Sites (POT p.60)	-	-	-	250,000	250,000
Playing Fields Remediation (POT p.60)	-	-	100,000	-	100,000
Playing Field drainage - sand slitting	60,000	-	-	-	60,000
Playing Field Lighting Upgrade (ESD, POT p.58)	100,000	-	-	-	100,000
Recycled Water Program (ESD, POT p.60)	-	-	-	-	-
Returfing Goal Areas (POT p.60)	40,000	-	-	-	40,000
Total Sporting Facilities	200,000	-	100,000	250,000	550,000
Natural Areas, Links & Trails (POT p.58, 59 & 63)					
Enhance Bushland adjoining National Parks (POT)	80,000	-	-	-	80,000
Ryde Parramatta River Walk (POT p.43/57)	-	-	400,000	-	400,000
Shrimptions Creek Trail (POT p.59 & 63)	-	-	300,000	-	300,000
Buffalo Creek Trail (POT p.59 & 63)	-	-	300,000	-	300,000
Total Natural Areas, Links & Trails	80,000	-	1,000,000	-	1,080,000
Playground and Small Parks (POT p.63 & 64)					
Infrastructure Replacement (Tables/Seats/Fencing/Shade) (POT p.61)	300,000	-	-	-	300,000
Small Park Upgrades & Linkages (POT p.64)	600,000	-	-	-	600,000
Teenage/Young Adult Playgrounds (POT p.64)	-	-	-	200,000	200,000
Playground Upgrades/Shade and Fencing (POT p.61)	-	-	-	300,000	300,000
Total Playground and Small Parks	900,000	-	-	500,000	1,400,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2009/2010 Capital Works Program					
Trees and Planning (POT p.65)					
Boulevard Street Tree Planting (POT p.65)	-	-	100,000	-	100,000
Parks Tree Planting Program (POT p.65)	50,000	-	-	-	50,000
Street Tree Planting Program (POT p.65)	75,000	-	-	-	75,000
Plans of Management	-	-	120,000	-	120,000
Total Trees and Planning	125,000	-	220,000	-	345,000
Total 2009/2010 Capital Expenditure	1,305,000	-	5,720,000	750,000	7,775,000

	Total Budget
Summary 2009/2010 Parks Capital Expenditure	
Base Budget	7,275,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	500,000
Total 2009/2010 Parks Capital Expenditure	7,775,000

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Ryde Aquatic Leisure Centre 2009/2010 Capital Works Program					
Renewal					
Dosing Pumps	-	-	-	13,500	13,500
Air Con units	-	-	-	28,000	28,000
Switchboards	-	-	-	31,000	31,000
Sound Attenuators	-	-	-	35,000	35,000
Painting	-	-	-	75,000	75,000
Pool Filters	-	-	-	500,000	500,000
Total 2009/2010 Capital Expenditure	-	-	-	682,500	682,500

	Total Budget
Summary 2009/2010 RALC Capital Expenditure	
Base Budget	682,500
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2009/2010 RALC Capital Expenditure	682,500

Item (Program Group/Project Description)	Annual Budget 09/10				
	General	Grant/ Contr.	Section 94	Reserves	Total
Other Capital Expenditure 2009/2010 Capital Works Program					
Fleet	-	-	-	2,400,000	2,400,000
Information Systems	720,000	-	-	-	720,000
Library Services	400,000	-	-	-	400,000
Venue Support	20,000	-	-	-	20,000
Total 2009/2010 Capital Expenditure	1,140,000	-	-	2,400,000	3,540,000

	Total Budget
Summary 2009/2010 Other Capital Expenditure	
Base Budget	3,540,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2009/2010 Other Capital Expenditure	3,540,000

Annual Capital Works Program 2010 - 2011

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2010/2011 Capital Works Program					
Footpath Construction (New)					
Adelaide Street (ES Bennett Street - Constitution Road)	97,000	-	-	-	97,000
Blamey Street (ES Coxs Road - Farrington Parade)	32,000	-	-	-	32,000
Brett Street (SS Tennyson Road - Bill Mitchell Park)	26,000	-	-	-	26,000
Chisholm Street (ES Moreshead - Wicks)	35,500	-	-	-	35,500
Dobson Crescent (SS Lane Cove Road - Quarry Road)	61,000	-	-	-	61,000
Frank Street (WS Victoria Road - College Street)	19,000	-	-	-	19,000
Grove Street (ES Lovell Road - Norma Avenue)	77,000	-	-	-	77,000
Hearnshaw Street (SS Truscott Street - Sturdee Street)	22,000	-	-	-	22,000
Jones Street (WS No 14 - Quarry Road)	54,000	-	-	-	54,000
Longview Street (WS North Road - Abuklea Road)	58,000	-	-	-	58,000
Marilyn Street (SS Folkard to Avon)	61,000	-	-	-	61,000
Meldrum Street (NS Badajoz Road - Pooley Street)	15,000	-	-	-	15,000
Meriton Street (WS Shackel Ave - Amiens St)	51,000	-	-	-	51,000
Pickford Avenue (WS Welby Street - Lovell Road)	26,000	-	-	-	26,000
Reserve Street (WS West Parade - Mirian Street)	65,000	-	-	-	65,000
Richard Johnson Crescent (SS Bowden Street - Robert Street)	22,000	-	-	-	22,000
Sherbrooke Road (SS Station Street - Mons Avenue)	33,000	-	-	-	33,000
Warrawong Road (NS Darvall Road - Brush Road)	34,000	-	-	-	34,000
Footpath Reconstruction (Replacement)	60,000	-	-	-	60,000
Total Footpath Construction	848,500	-	-	-	848,500
Road Rehabilitation / Reconstruction (Renewal)					
Brett Street (Drainage Works Adjacent Bill Mitchell Park)	106,000	-	-	-	106,000
Goulding Road (Lane Cove Road - Bruce Street)	20,000	-	-	-	20,000
Herring Road (Epping Road - Dora Street)	107,000	-	-	-	107,000
Mirool Street (Shaftsbury Road - Morvan Street -	100,000	-	-	-	100,000
North Road (Ferrabetta Avenue - Sheehan Street)	76,000	-	-	-	76,000
Quarry Road (Woodbine Crescent - Lane Cove Road)	85,000	-	-	-	85,000
Total Rehabilitation / Reconstruction	494,000	-	-	-	494,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2010/2011 Capital Works Program					
Road Resurfacing (Renewal)					
Acacia Street (North Road - Waratah Street)	62,000	-	-	-	62,000
Bank Street (Cul De Sac - Union Street)	51,000	-	-	-	51,000
Batten Avenue (Cul De Sac - Cobham Avenue)	23,000	-	-	-	23,000
Biara Close (Zanco Road - Cul De Sac)	16,000	-	-	-	16,000
Chatham Road (Clanalpine Street - Buena Vista)	29,513	125,487	-	-	155,000
Cobham Avenue (Parer Street - Andrew Street)	47,000	-	-	-	47,000
College Street (Monash Road - Orient Street)	54,000	-	-	-	54,000
Cox's Road (Blamey Street - Chauvel Street)	19,000	-	-	-	19,000
Cressy Road (Holly Avenue - Buffalo Road)	50,000	-	-	-	50,000
Cressy Road (Pidding Road - Higginbotham Road)	30,000	-	-	-	30,000
Dwyer Street (Cul De Sac - Pooley Street)	20,000	-	-	-	20,000
Evan Street (Osgathorpe Road - Gerard Street)	51,000	-	-	-	51,000
Forsyth Street (Parkes Street - Griffith Lane)	55,000	-	-	-	55,000
Gardeners Lane (Victoria Road - Hay Street)	9,000	-	-	-	9,000
Greene Avenue (Bambi Street - Woodbine Crescent)	78,000	-	-	-	78,000
Greene Avenue (Woodbine Crescent - Buffalo Road)	12,000	-	-	-	12,000
Gwendale Crescent (Gwendale - Cul De Sac)	65,000	-	-	-	65,000
Henderson Street (Russell Street - Kings Road)	82,000	-	-	-	82,000
Herring Road (Kent Road - Agincourt Road)	96,000	-	-	-	96,000
Higginbotham Road (Lyndhurst Street - Monash Road)	34,000	-	-	-	34,000
Hollis Avenue (Karnak Street - Lovell Road)	136,000	-	-	-	136,000
Kemp Street (Beach Street - Morrison Road)	86,000	-	-	-	86,000
Lorna Avenue (Lane Cove Road - Folkard Street)	25,000	-	-	-	25,000
Mawarra Crescent (Pembroke Street - Towns Street)	56,000	-	-	-	56,000
Menzies Road (Elk Street - Cul De Sac)	17,000	-	-	-	17,000
Mimos Street (Moirs Avenue - Shaftsbury Road)	30,000	-	-	-	30,000
Mirool Street (Shaftsbury Road - Morvan Street)	85,000	-	-	-	85,000
Morrison Road (Charles Street - Boulton Street)	138,000	-	-	-	138,000
Morrison Road (Kemp Street - Bass Street)	52,513	125,487	-	-	178,000
Morrison Road (Tennyson Road - Kemp Street)	39,000	-	-	-	39,000
Morshead Street (Truscott Street - Berryman Street)	51,000	-	-	-	51,000
Paul Street (Lane Cove Road - Cul De Sac)	69,000	-	-	-	69,000
Phillip Road (Charles Street - Douglas Street)	70,000	-	-	-	70,000
Price Street (Kulgoa Avenue - Lane Cove Road)	102,000	-	-	-	102,000
Princess Street (ES Clayton Street - Argyle Avenue)	30,000	-	-	-	30,000
Rocca Street (Cul De Sac - Olive Street)	184,513	125,487	-	-	310,000
Ross Street (Coulter Street - Western Crescent)	28,000	-	-	-	28,000
Ross Street(Tyrell Street - Morrison Road)	88,000	-	-	-	88,000
Sutherland Avenue (Thorn Street - Yerong Street)	45,000	-	-	-	45,000
Trevitt Road (Milroy Street - Parklands Road)	85,000	-	-	-	85,000
Wandoo Avenue (No.24/26 - Gladstone Avenue)	19,000	-	-	-	19,000
Waterloo Road Eastbound (Herring Road - Byfield)	174,000	-	-	-	174,000
Waterloo Road Westbound (Herring Road - Byfield)	175,000	-	-	-	175,000
Total Road Resurfacing	2,668,539	376,461	-	-	3,045,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2010/2011 Capital Works Program					
Traffic Facilities Construction (New)					
Adelaide Street/Bennett Street Roundabout	45,000	45,000	-	-	90,000
Constitution Road/Bowden Street Traffic Signals	-	-	400,000	-	400,000
Pedestrian Refuge Islands & Kerb Ramps	30,000	-	-	-	30,000
Total Traffic Facilities Construction	75,000	45,000	400,000	-	520,000
Total Town Centre Upgrades					
Eastwood Town Centre	-	-	300,000	-	300,000
Gladesville Town Centre	-	-	1,000,000	-	1,000,000
Macquarie Park - Public Domain	500,000	-	-	-	500,000
Ryde Town Centre	-	-	-	500,000	500,000
Total Town Centre Upgrades	500,000	-	1,300,000	500,000	2,300,000
Cycleways (New)					
Cycleway Reconstruction (Replacement)	40,000	-	-	-	40,000
Local Routes - Bike Plan 2007 Implementation	-	-	60,000	-	60,000
Sub-Regional Routes - Bike Plan 2007 Implementation	-	100,000	100,000	-	200,000
Total Cycleways	40,000	100,000	160,000	-	300,000
Other Capital Expenditure					
New					
Bus Shelter Construction	-	-	60,000	-	60,000
Gutterbridge Construction (Driveways)	145,000	-	-	-	145,000
Implement Integrated Transport Strategy	-	-	80,000	-	80,000
Renewal					
Carparks - New & Upgrades	-	-	50,000	-	50,000
Heavy Patching	350,000	-	-	-	350,000
Total Other Capital Expenditure	495,000	-	190,000	-	685,000
Total 2010/2011 Capital Expenditure	5,121,039	521,461	2,050,000	500,000	8,192,500

Summary 2010/2011 Access Capital Expenditure	Total Budget
Base Budget	7,192,500
Stormwater Management Service Charge	-
Macquarie Park Special Rate	500,000
Voluntary Planning Agreements	500,000
Total 2010/2011 Access Capital Expenditure	8,192,500

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Buildings and Property					
2010/2011 Capital Works Program					
Amenity/Toilet Block Upgrades	-	-	-	570,000	570,000
Civic Buildings - Minor Works	40,000	-	-	-	40,000
Community Hall & Facilities Upgrades	-	-	-	300,000	300,000
Disability Access Improvement Program	100,000	-	-	-	100,000
Energy & Water Savings Action Plan - Implementation for Council Buildings	60,000	-	-	-	60,000
Brush Farm House - Stage 3 Building	1,000,000	-	-	-	1,000,000
Multipurpose Community Centre (HACC) - Investigation and Design	-	-	300,000	-	300,000
New Child Care, Family & Children's Facility - Macquarie Park - Design	-	-	200,000	-	200,000
Argyle Centre Redevelopment - Design	500,000	-	-	-	500,000
Ryde Civic Precinct	-	-	-	1,500,000	1,500,000
Property Acquisitions - Investment Properties	-	-	-	8,000,000	8,000,000
New Cultural Facilities - Fit Out	-	-	1,500,000	-	1,500,000
Total 2010/2011 Capital Expenditure	1,700,000	-	2,000,000	10,370,000	14,070,000

Summary 2010/2011 Buildings Capital Expenditure	Total Budget
Base Budget	14,070,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2010/2011 Buildings Capital Expenditure	14,070,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Catchments and Assets					
2010/2011 Capital Works Program					
Asset Replacement (Renewal)					
Replacement of Pipes in Poor Condition	800,000	-	-	-	800,000
Replacement of Pits in Poor Condition	150,000	-	-	-	150,000
Urgent Drainage Repairs	50,000	-	-	-	50,000
Total Asset Replacement	1,000,000	-	-	-	1,000,000
Catchment Management					
Acquisition of Flood Prone Properties	-	-	1,000,000	-	1,000,000
Ann Thorn Catchment Construction	400,000	-	-	-	400,000
Terry's Creek FPRMP Action Plan - Implementation	-	-	500,000	-	500,000
Kitty & Buffalo Creek FPRMP Action Plan - Investigations & Implementation	-	-	200,000	-	200,000
Parramatta River FPRMP Action Plan - Investigations & Implementation	-	-	200,000	-	200,000
Completion of Missing Links	100,000	-	-	-	100,000
Drainage through Parks (Developer Funding)	-	30,000	-	-	30,000
Macquarie Park FPRMP Action Plan - Investigations & Implementation	500,000	-	-	-	500,000
Total Catchment Management	1,000,000	30,000	1,900,000	-	2,930,000
Water Harvesting (New)					
Rainwater Tanks in Community Buildings	100,000	-	-	-	100,000
Total Water Harvesting	100,000	-	-	-	100,000
Water Quality Improvement (Renewal)					
Cudal Reserve (SQID)	100,000	-	25,000	-	125,000
Hughes/Dunmore/Moss - Restoration/Remediation	275,000	-	100,000	-	375,000
Kittys Creek - Restoration/Remediation	200,000	-	50,000	-	250,000
Terrys Creek - Restoration/Remediation	200,000	-	50,000	-	250,000
Total Water Quality Improvement	775,000	-	225,000	-	1,000,000
Total 2010/2011 Capital Expenditure	2,875,000	30,000	2,125,000	-	5,030,000

Summary 2010/2011 Catchments and Assets Capital Expenditure	Total Budget
Base Budget	3,530,000
Stormwater Management Service Charge	1,000,000
Macquarie Park Special Rate	500,000
Voluntary Planning Agreements	-
Total 2010/2011 Catchments and Assets Capital Expenditure	5,030,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2010/2011 Capital Works Program					
Passive/Unstructured Open Space (POT p.61 & 62)					
Pidding Park Upgrade (POT p.60)	-	-	900,000	-	900,000
Santa Rosa Park Upgrade (POT p.60)	-	-	1,300,000	-	1,300,000
Meadowbank Park Passive Recreation Works (POT p.61 & 62)	-	-	800,000	-	800,000
Denistone Park Upgrade	500,000	-	-	-	500,000
Property Acquisitions - Open Space	-	-	1,000,000	-	1,000,000
North Ryde Common - Passive Recreation	-	-	900,000	-	900,000
Total Passive/Unstructured Open Space	500,000	-	4,900,000	-	5,400,000
Sporting Facilities (POT p.59, 60 & 61)					
Playing Fields Remediation - Subsidence on Old Landfill Sites (POT p.60)	-	-	-	250,000	250,000
Playing Fields Remediation (POT p.60)	-	-	100,000	-	100,000
Playing Field drainage - sand slitting	60,000	-	-	-	60,000
Playing Field Lighting Upgrade (ESD, POT p.58)	100,000	-	-	-	100,000
Recycled Water Program (ESD, POT p.60)	-	-	-	-	-
Returfing Goal Areas (POT p.60)	40,000	-	-	-	40,000
Total Sporting Facilities	200,000	-	100,000	250,000	550,000
Natural Areas, Links & Trails (POT p.58, 59 & 63)					
Enhance Bushland adjoining National Parks (POT)	80,000	-	-	-	80,000
Ryde Parramatta River Walk (POT p.43/57)	-	-	400,000	-	400,000
Terry's Creek Trail (POT p.59)	-	-	300,000	-	300,000
Buffalo Creek Trail (POT p.59 & 63)	-	-	300,000	-	300,000
Total Natural Areas, Links & Trails	80,000	-	1,000,000	-	1,080,000
Playground and Small Parks (POT p.63 & 64)					
Infrastructure Replacement (Tables/Seats/Fencing/Shade) (POT p.61)	300,000	-	-	-	300,000
Small Park Upgrades & Linkages (POT p.64)	600,000	-	-	-	600,000
Teenage/Young Adult Playgrounds (POT p.64)	-	-	-	200,000	200,000
Playground Upgrades/Shade and Fencing (POT p.61)	-	-	-	300,000	300,000
Total Playground and Small Parks	900,000	-	-	500,000	1,400,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2010/2011 Capital Works Program					
Trees and Planning (POT p.65)					
Boulevard Street Tree Planting (POT p.65)	-	-	100,000	-	100,000
Parks Tree Planting Program (POT p.65)	50,000	-	-	-	50,000
Street Tree Planting Program (POT p.65)	75,000	-	-	-	75,000
Total Trees and Planning	125,000	-	100,000	-	225,000
Total 2010/2011 Capital Expenditure	1,805,000	-	6,100,000	750,000	8,655,000

Summary 2010/2011 Parks Capital Expenditure	Total Budget
Base Budget	8,155,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	500,000
Total 2010/2011 Parks Capital Expenditure	8,655,000

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Ryde Aquatic Leisure Centre 2010/2011 Capital Works Program					
Renewal					
Air Exhaust Fans	-	-	-	4,500	4,500
Air Grills, Diffusers & Louvres	-	-	-	6,000	6,000
Air Supply Fans	-	-	-	8,000	8,000
Drainage System	-	-	-	6,000	6,000
Pipe & Duct Insulation	-	-	-	103,000	103,000
Pool System	-	-	-	6,000	6,000
Pumps - Small Pools & Features	-	-	-	114,000	114,000
Sanitary Fixtures	-	-	-	1,000	1,000
Water Services	-	-	-	80,000	80,000
Water Treatment Equipment	-	-	-	160,000	160,000
Total 2010/2011 Capital Expenditure	-	-	-	488,500	488,500

Summary 2010/2011 RALC Capital Expenditure	Total Budget
Base Budget	488,500
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2010/2011 RALC Capital Expenditure	488,500

Item (Program Group/Project Description)	Annual Budget 10/11				
	General	Grant/ Contr.	Section 94	Reserves	Total
Other Capital Expenditure					
2010/2011 Capital Works Program					
Fleet	-	-	-	4,000,000	4,000,000
Information Systems	500,000	-	-	-	500,000
Library Services	400,000	-	-	-	400,000
Venue Support	20,000	-	-	-	20,000
Total 2010/2011 Capital Expenditure	920,000	-	-	4,000,000	4,920,000

	Total Budget
Summary 2010/2011 Other Capital Expenditure	
Base Budget	4,920,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2010/2011 Other Capital Expenditure	4,920,000

Annual Capital Works Program 2011 - 2012

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2011/2012 Capital Works Program					
Footpath Construction (New)					
Beaumont Av (SS Sharftsbury Rd to Bellevue Av)	11,500	-	-	-	11,500
Betty Hendry Pde (NS Ryrie Street - Cutler Parade)	65,000	-	-	-	65,000
Bridge Rd (SS Dorothy St - Small's Rd)	68,000	-	-	-	68,000
Chauvel Street (ES & SS Cox's Road - Cutler Parade)	61,000	-	-	-	61,000
Clayton Street (SS Ratcliffe Street - Princes Street)	45,000	-	-	-	45,000
Epping Road (SS Argincourt Road - Vimiera Road)	22,000	-	-	-	22,000
Farnell Street (WS Winbourne Street (E) - Winbourne)	115,000	-	-	-	115,000
Frances Road (SS Levy Street - Car Park)	75,000	-	-	-	75,000
Fourth Avenue (SS Ryedale Road - Cul-de-sac)	17,000	-	-	-	17,000
Gaza Road (NS Maxim Street - Mid section)	32,000	-	-	-	32,000
Goodwin Street (NS Anzac Avenue - Falconer Street)	52,000	-	-	-	52,000
Goulding Road (WS Byron Avenue - Twin Road)	61,000	-	-	-	61,000
Hughes St (SS Maxim Street - Cul De Sac)	34,000	-	-	-	34,000
Inkerman Road (ES Terry Road - Blaxland Road)	27,000	-	-	-	27,000
Karnak Street (WS Hollis Avenue - Russell Street)	18,000	-	-	-	18,000
Milham Avenue (WS Hunts Avenue - Graham Avenue)	43,000	-	-	-	43,000
Mimos Street (SS Moira Avenue - Shaftsbury Road)	23,000	-	-	-	23,000
North Road (NS Longview Street - Existing near 245)	33,000	-	-	-	33,000
Pearl Avenue (SS Grand Avenue - Adelaide Street)	16,000	-	-	-	16,000
Rowell Street (WS Edmondson Street - Farrington)	44,000	-	-	-	44,000
Winbourne Street (ES Hermoyne Street - First Bend)	10,000	-	-	-	10,000
Footpath Reconstruction (Replacement)	60,000	-	-	-	60,000
Total Footpath Construction	932,500	-	-	-	932,500
Road Rehabilitation / Reconstruction (Renewal)					
Bridge Road (Watts Road - Olive Street)	326,000	-	-	-	326,000
Edgar Street (Landsdowne Street - Welby Street)	130,000	-	-	-	130,000
Hermitage Road (Orchard Street - Parkes Street)	35,000	-	-	-	35,000
Lovell Road (Grove Street - Orange Street)	164,000	-	-	-	164,000
Lovell Road (North Road - Colvin Crescent)	160,000	-	-	-	160,000
Pembroke Street (NS Agincourt Road - Crimea Road)	114,000	-	-	-	114,000
Pittwater Road (Stranger's Creek - High Street)	220,000	660,000	-	-	880,000
Ross Street (Tyrell Street - Coulter Street)	94,000	-	-	-	94,000
Vimiera Road (Complete north of Waterloo Road)	60,000	-	-	-	60,000
Total Road Rehabilitation / Reconstruction	1,303,000	660,000	-	-	1,963,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2011/2012 Capital Works Program					
Road Resurfacing (Renewal)					
Abuklea Road (Kingsford Avenue - Wilga Place)	43,000	-	-	-	43,000
Alexandria Avenue (Balaclava Road - Welby Street)	200,000	-	-	-	200,000
Anthony Road (West Parade - Park Avenue)	200,000	-	-	-	200,000
Badajoz Road (Bygrave Street - Callaghan Street)	51,000	-	-	-	51,000
Bidgee Street (Gardeners Avenue - Aitchander Road)	45,000	-	-	-	45,000
Buffalo Road (Aitchandar Road - Gardener Avenue)	107,000	-	-	-	107,000
Buffalo Road (Cressy Road - Providence Road)	126,000	-	-	-	126,000
Buffalo Road (Smith Street - Lane Cove Road)	94,000	-	-	-	94,000
Constitution Road (West) (Federal Road - Grand	56,000	-	-	-	56,000
Cox's Road (Badajoz Road - Blamey Street)	121,000	-	-	-	121,000
Forrest Road (Aitchander Road - Cul De Sac)	63,000	-	-	-	63,000
Hermitage Road (Hermitage Lane - Victoria Road)	21,000	-	-	-	21,000
Henry Street (Charles Street - Cul De Sac)	63,000	-	-	-	63,000
Higginbotham Road (Cressy Road - Nelson Street)	185,000	-	-	-	185,000
Kinson Crescent (Anthony Road - Cul De Sac)	25,000	-	-	-	25,000
Macpherson Lane (Macpherson Street - End)	30,000	-	-	-	30,000
Maxim Street (Station Street - Hughes Street)	49,000	-	-	-	49,000
Monash Road (Ryde Road - Buffalo Road)	93,000	-	-	-	93,000
North Road (Beattie Avenue - MacQuarie Place)	88,000	-	-	-	88,000
Princes Street (WS Clayton Street - Argyle Avenue)	48,000	-	-	-	48,000
Terry Road (Inkerman Road - Commissioners Road)	94,000	-	-	-	94,000
Waterloo Road (Khartoum Road - Coolinga Street)	269,000	-	-	-	269,000
					-
Total Road Resurfacing	2,071,000	-	-	-	2,071,000
Traffic Facilities Construction (New)					
See Street / Macpherson Street - Roundabout			100,000		100,000
Herring Street / Winston Street - Roundabout	120,000				120,000
Adelaide Street / Constitution Road - Roundabout	75,000	75,000			150,000
Parkes Street / Falconer Street - Roundabout	50,000	50,000			100,000
Wharf Road / Lancaster Street - Roundabout	60,000	60,000			120,000
					-
Total Traffic Facilities Construction	305,000	185,000	100,000	-	590,000
Town Centre Upgrades (Renewal)					
Eastwood Town Centre	-	-	-	500,000	500,000
Gladesville Town Centre	-	-	500,000	-	500,000
Macquarie Park - Public Domain	500,000	-	-	-	500,000
Ryde Town Centre	-	-	-	-	-
West Ryde Town Centre	-	-	500,000	-	500,000
Total Town Centre Upgrades	500,000	-	1,000,000	500,000	2,000,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Access					
2011/2012 Capital Works Program					
Cycleways (New)					
Cycleway Reconstruction (Replacement)	40,000	-	-	-	40,000
Local Routes - Bike Plan 2007 Implementation	-	-	60,000	-	60,000
Sub-Regional Routes - Bike Plan 2007 Implementation	-	100,000	100,000	-	200,000
Total Cycleways	40,000	100,000	160,000	-	300,000
Other Capital Expenditure					
New					
Bus Shelter Construction	-	-	60,000	-	60,000
Gutterbridge Construction (Driveways)	145,000	-	-	-	145,000
Implement Integrated Transport Strategy	-	-	80,000	-	80,000
Renewal					
Carparks - New & Upgrades	-	-	50,000	-	50,000
Heavy Patching	350,000	-	-	-	350,000
Total Other Capital Expenditure	495,000	-	190,000	-	685,000
Total 2011/2012 Capital Expenditure	5,646,500	945,000	1,450,000	500,000	8,541,500

Summary 2011/2012 Access Capital Expenditure	Budget
Base Budget	7,541,500
Stormwater Management Service Charge	-
Macquarie Park Special Rate	500,000
Voluntary Planning Agreements	500,000
Total 2011/2012 Access Capital Expenditure	8,541,500

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Buildings and Property					
2011/2012 Capital Works Program					
Amenity/Toilet Block Upgrades	-	-	-	320,000	320,000
Civic Buildings - Minor Works	40,000	-	-	-	40,000
Community Hall & Facilities Upgrades	-	-	-	200,000	200,000
Disability Access Improvement Program	100,000	-	-	-	100,000
Energy & Water Savings Action Plan - Implementation for Council Buildings	60,000	-	-	-	60,000
Multipurpose Community Centre (HACC)	-	3,080,000	3,080,000	-	6,160,000
New Child Care, Family & Children's Facility - Macquarie Park - Build & Fitout	-	-	3,200,000	-	3,200,000
Argyle Centre Redevelopment - Project Management	900,000	-	-	-	900,000
Grassy Knoll (Top Ryde) Redevelopment - Design	400,000	-	-	-	400,000
New Cultural Facilities	-	-	1,500,000	-	1,500,000
Ryde Civic Precinct - Design	-	-	1,500,000	-	1,500,000
Total 2011/2012 Capital Expenditure	1,500,000	3,080,000	9,280,000	520,000	14,380,000

Summary 2011/2012 Buildings Capital Expenditure	Total Budget
Base Budget	14,380,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2011/2012 Buildings Capital Expenditure	14,380,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Catchments and Assets					
2011/2012 Capital Works Program					
Asset Replacement (Renewal)					
Replacement of Pipes in Poor Condition	800,000	-	-	-	800,000
Replacement of Pits in Poor Condition	150,000	-	-	-	150,000
Urgent Drainage Repairs	50,000	-	-	-	50,000
Total Asset Replacement	1,000,000	-	-	-	1,000,000
Catchment Management					
Acquisition of Flood Prone Properties	-	-	1,000,000	-	1,000,000
Terry's Creek FPRMP Action Plan - Implementation	-	-	500,000	-	500,000
Kitty & Buffalo Creek FPRMP Action Plan - Implementation	-	-	500,000	-	500,000
Parramatta River FPRMP Action Plan - Completion of Missing Links	100,000	-	-	-	100,000
Drainage through Parks (Developer Funding)	-	30,000	-	-	30,000
Macquarie Park FPRMP Action Plan - Investigations & Implementation	500,000	-	-	-	500,000
Total Catchment Management	600,000	30,000	2,500,000	-	3,130,000
Water Quality Improvement (Renewal)					
Shrimpton's Creek Restoration/Remediation	250,000	-	100,000	-	350,000
Terry's Creek Restoration/Remediation	250,000	-	100,000	-	350,000
Total Water Quality Improvement	500,000	-	200,000	-	700,000
Total 2011/2012 Capital Expenditure	2,100,000	30,000	2,700,000	-	4,830,000

Summary 2011/2012 Catchments and Assets Capital Expenditure	Total Budget
Base Budget	3,330,000
Stormwater Management Service Charge	1,000,000
Macquarie Park Special Rate	500,000
Voluntary Planning Agreements	-
Total 2011/2012 Catchments and Assets Capital Expenditure	4,830,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Parks					
2011/2012 Capital Works Program					
Passive/Unstructured Open Space (POT p.61 & 62)					
Memorial Park Upgrade (POT p.61)	-	-	100,000	-	100,000
Bill Mitchell Park Upgrade	-	-	800,000	-	800,000
Jim Walsh Park Upgrade	500,000				500,000
Granny Smith Park Upgrade & Interpretative Signage	250,000				250,000
Passive/Unstructured Open Space (POT p.61 & 62)	750,000	-	900,000	-	1,650,000
Sporting Facilities (POT p.59, 60 & 61)					
Playing Fields Remediation - Subsidence on Old Landfill Sites (POT p.60)	-	-	-	250,000	250,000
Playing Fields Remediation (POT p.60)	-	-	100,000	-	100,000
Playing Field drainage - sand slitting	60,000	-	-	-	60,000
Playing Field Lighting Upgrade (ESD, POT p.58)	100,000	-	-	-	100,000
Recycled Water Program (ESD, POT p.60)	-	-	-	-	-
Returfing Goal Areas (POT p.60)	40,000	-	-	-	40,000
Total Sporting Facilities	200,000	-	100,000	250,000	550,000
Natural Areas, Links & Trails (POT p.58, 59 & 63)					
Enhance Bushland adjoining National Parks (POT)	80,000	-	-	-	80,000
Ryde Parramatta River Walk (POT p.43/57)	-	-	1,000,000	-	1,000,000
Kitty's Creek Trail (POT p.59)	-	-	300,000	-	300,000
Charity Creek Trail (POT p.64)	-	-	300,000	-	300,000
Total Natural Areas, Links & Trails	80,000	-	1,600,000	-	1,680,000
Playground and Small Parks (POT p.63 & 64)					
Infrastructure Replacement (Tables/Seats/Fencing/Shade) (POT p.61)	300,000	-	-	-	300,000
Small Park Upgrades & Linkages (POT p.64)	600,000	-	-	-	600,000
Teenage/Young Adult Playgrounds (POT p.64)	-	-	-	200,000	200,000
Playground Upgrades/Shade and Fencing (POT p.61)	-	-	-	300,000	300,000
Total Playground and Small Parks	900,000	-	-	500,000	1,400,000
Trees and Planning (POT p.65)					
Boulevard Street Tree Planting (POT p.65)	-	-	100,000	-	100,000
Parks Tree Planting Program (POT p.65)	50,000	-	-	-	50,000
Street Tree Planting Program (POT p.65)	75,000	-	-	-	75,000
Total Trees and Planning	125,000	-	100,000	-	225,000
Total 2011/2012 Capital Expenditure	2,055,000	-	2,700,000	750,000	5,505,000

	Total Budget
Summary 2011/2012 Parks Capital Expenditure	
Base Budget	5,005,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	500,000
Total 2011/2012 Parks Capital Expenditure	5,505,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Ryde Aquatic Leisure Centre 2011/2012 Capital Works Program					
Renewal					
Pumps (Backwash, Sub-soil & Storm Water)	-	-	-	10,000	10,000
Hypo Storage Tanks	-	-	-	8,000	8,000
Total 2011/2012 Capital Expenditure	-	-	-	18,000	18,000

	Total Budget
Summary 2011/2012 RALC Capital Expenditure	
Base Budget	18,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2011/2012 RALC Capital Expenditure	18,000

Item (Program Group/Project Description)	Annual Budget 11/12				
	General	Grant/ Contr.	Section 94	Reserves	Total
Other Capital Expenditure					
2011/2012 Capital Works Program					
Fleet	-			2,500,000	2,500,000
Information Systems	300,000				300,000
Library Services	400,000				400,000
Venue Support	20,000				20,000
Total 2011/2012 Capital Expenditure	720,000	-	-	2,500,000	3,220,000

	Total Budget
Summary 2010/2011 Other Capital Expenditure	
Base Budget	3,220,000
Stormwater Management Service Charge	-
Macquarie Park Special Rate	-
Voluntary Planning Agreements	-
Total 2011/2012 Other Capital Expenditure	3,220,000

Fees & Charges 2008-2009

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Fees for service in 2008-2009

Fees for services provided by Council are shown in the following pages in this section. Each fee that Council sets is categorised as A, B, C, D, E, F or G. These categories denote the primary policy principle used in setting the fee as follows:

- A Statutory Fee
The fee charged is prescribed in a regulation or set by legislation.
- B Fully Subsidised
There is no fee charged for this good/service and it is fully funded by general income. Reasons for a zero cost recovery may include:
- The service is considered a Public Good and provides a broad community benefit
 - Practical restraints limit the ability to be able to charge for services on a user basis, or the revenue collection is so minor as to be outweighed by the cost of collection.
 - The desire of Council to encourage usage
- C Partially Subsidised
The fee charged is set to derive a partial contribution to the cost of providing the service - a percentage of the cost of the service is met from general income.
- D User Pays – Direct Costs
The fee charged for this good/service is set to recover the annual and/or maintenance costs. The cost of any assets used in providing the good/service is met from general income (including general purpose grants).
- E User Pays – Full Cost Recovery
The fee charged for this good/service is set to recover the full costs of its provision, including the cost of replacement of assets and the cost of fixed overheads used in the provision of the good/service.
- F User Pays – Market Prices
The fee charged for this good/service is set to generate an appropriate rate of return on the capital invested.
- G Refundable Deposit
The price charged is a fee that is refundable to the payee after a prescribed condition is met.
The initial deposit payment does not attract GST. But any full or partial forfeiture of the deposit may attract GST.

Note: The General Manager has the power to reduce or waive fees where there is justification.

City of Ryde	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Staff Time Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.				
Photocopying Charges <i>(Council staff to carry out the photocopying)</i>	0.40 2.00 25.00	per page (A3 & A4) (minimum fee) per page (A1, A2 & A0) Note: This does not include Retrieval Fees	D D D	Y Y Y
Faxing Facility <i>(Council staff to carry out the faxing)</i>	4.00	per page	D	Y
Subpoena/Other Document Requests a) Subpoena Document Copy Deposit b) Subpoena research processing fee	130.00 130.00	 per hour (Minimum of 1 hour, followed by 15 minute increments) plus photocopying charges.	D D	Y Y
Research Services Normal Service 10 working days a) Information request and/or written response to enquiry - search of records b) Urgency Fee (5 working days)	130.00 130.00	per hour (Minimum of 1 hour, followed by 15 minute increments) plus photocopying charges. in addition to normal processing charges	D D	Y Y
Banking Fees a) Dishonoured Cheque Administration Fee b) Merchant Service Charge recovered on payments made via credit card c) Deposit Held Search Fee d) Presented Cheque Search Fee	42.00 Varies - actual cost to Council 90.00 42.00	Plus actual bank charge Dependant on fee set by relevant financial Institution	C D E E	Y Y Y Y



Corporate Services	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated, a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
FINANCIAL SERVICES				
Certificates Under Section 603 of the Local Government Act				
a) Application Fee under Section 603	\$60.00		A	N
b) Expedite fee for supply of Certificate within 24 hours	\$65.00	in addition to application fee	D	Y
c) Fax and/or copy 603 certificates	\$40.00	in addition to application fee	F	Y
Miscellaneous Services				
a) Rates enquiry search requiring technical support	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
b) Written advice of rating details - current year <i>(Supply subject to legitimacy of interest in property)</i>	\$65.00	per report, per property	C	Y
c) Mail outs with Council Notices Community is defined as non profit organisations based in the City of Ryde and Schools located in the City of Ryde Commercial Political & Others is defined as any other organisation including non profit organisations and schools not based in the City of Ryde	\$4,000.00		F	Y
Community Commercial Political & Others	POA	subject to minimum \$4000 fees	F	Y
d) Copy of Rate Notice/Instalment Notice (Pensioners half price)	\$42.00	each	E	Y
e) Interest on overdue Rates and Charges		10% p.a. on outstanding balance	A	N

Corporate Services	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
RECORDS MANAGEMENT SERVICES				
Research Services				
Archival/Off-Site Retrievals	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
LAND AND INFORMATION SERVICES				
Custom maps from the Geographical Information System				
A4	\$25.00	each	D	Y
A3	\$30.00	each	D	Y
A2	\$50.00	each	D	Y
A1	\$75.00	each	D	Y
A0	\$100.00	each	D	Y

Corporate Services	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
COUNCILLOR SERVICES				
<p>Council Business Papers</p> <p>12 month subscription (printed and bound copies of papers delivered by post)</p>	\$1,050.00	per subscription	F	Y
<p>Freedom of Information</p> <p><i>A 50% reduction on all fees is available for children and holders of Commonwealth Pensioner Concession Cards - this reduction will also apply to other individuals and non profit organisations who can prove financial hardship.</i></p>				
a) Request to access records by natural persons about their personal affairs	\$30.00 \$30.00	fee and per hour after first 20 hours	A A	N N
b) All requests other than for access by natural persons to records about their personal affairs	\$30.00 \$30.00	fee and per hour thereafter	A A	N N
c) Internal review (all circumstances)	\$40.00		A	N
d) Amendment of records		No Charge	B	
e) Summary of affairs		No Charge	B	
f) Statement of affairs	\$6.00		D	Y

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
COMMUNITY SERVICES				
Child Vacation Care				
a) Standard enrolment	\$34.00	per day per child	C	N
b) Excursions		cost of travel and all entrance fees to venues plus 20% administration fee.	C	N
c) Vacation Care mailing list - including list of activities and 'parent newsletter'	\$7.00	per twelve month period	C	N
d) Administration Fee (booking received after closing date)	\$34.00	in addition to above fees	C	N
Home Modification and Maintenance Service				
a) Handy person service provided to and paid for by customers (includes quote, travel and preparation).	\$34.00	per hour - residents located within the City of Ryde/ Hunters Hill Sub Region	C	N
	\$42.00	per hour - residents located outside the City of Ryde/ Hunters Hill Sub Region	C	N
b) Handy person service provided to customer and paid for by government body or insurance company	\$50.00	per hour - residents located within the City of Ryde/ Hunters Hill Sub Region	E	N
	\$60.00	per hour - residents located outside the City of Ryde/ Hunters Hill Sub Region	E	N
c) Administration Fee	\$16.00	per service	C	N
NB: Materials and contract services are charged at cost.				



Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Immunisation				
a) Immunisation services	\$4.00	per child treatment up to a maximum of \$16.00 per family visit - residents from within the City of Ryde	C	N
	\$5.00	per child treatment up to a maximum of \$25.00 per family visit - persons from outside the City of Ryde	C	N
	\$10.50	per adult treatment residents from within the City of Ryde	C	N
	\$16.50	per adult treatment - persons from outside the City of Ryde	C	N
b) Chickenpox vaccination	\$65.00	per treatment	D	Y
c) Transcript of Immunisation record	\$31.50	per transcript	C	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
<p>LIBRARY SERVICES <i>The following fees and charges relate to services provided to members of the Ryde Library Service</i></p>				
<p>Annual Membership</p> <p>Annual Membership of the Ryde Hunters Hill Library Service (people that live within the CoR and Hunters Hill Council Boundary)</p>	Free		B	
<p>Overdue Library Loans</p> <p><i>All borrowing privileges will be suspended until overdue items are returned and/or accumulated fines paid</i></p>				
a) Overdue administration fee (One overdue reminder notice when items are overdue)	\$5.00	per notice	C	Y
b) Weekly fines	\$2.50	per item	C	N
c) Collection of long overdue items by Council Staff	\$45.00		C	Y
d) "Fast Reads" overdue charge	\$1.00	per item per day.	C	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Lost or Damaged Library Stock				
a) Replacement charge for items lost or damaged beyond suitability for inclusion in stock		Purchase price paid (or as assessed in case of donations) plus \$15 non refundable stock processing fee	D C	Y Y
<i>If a lost item is subsequently found and is in a condition suitable for re-inclusion in stock, the borrower can claim a refund within 3 months of payment upon presentation of receipt (not including the non-refundable processing fee)</i>				
b) Non-refundable charges (apart from stock processing fee)				
- lost piece/s of toy <i>Charge applies only if toy is still in a condition suitable for loan - otherwise replacement charge applies</i>	\$6.00	per piece	C	N
- lost toy bag	\$1.50		C	Y
- Audio visual case lost / broken / defaced	\$2.60		C	Y
- Audio visual paper insert lost / damaged		Purchase price paid (or as assessed in case of donations) refer to part (a) plus \$15 non refundable stock processing fee	D C	Y Y
- lost or damaged video case	\$3.80		C	Y
- lost or damaged item wrap	\$2.35		C	Y
c) Replacement of parts of audio-visual items				
- cassettes	\$13.00		C	Y
- compact discs	\$15.00		C	Y
d) Replacement of lost/damaged tags, e.g. RFID, barcode	\$1.50		C	Y
Replacement of Lost or Damaged Library Membership Card	\$2.70		C	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Book Sales				
a) <i>Sale of books withdrawn from Library stock (and donations not wanted for inclusion in stock) are periodically sold at prices determined by the General Manager</i>		as advertised including GST	F	Y
Library Photocopiers / Printers				
Copy/Printing charges (self serve photocopiers only)				
a) Black and white plain paper copiers				
- A4 size sheets	\$0.20	per page	F	Y
- A3 size sheets	\$0.40	per page	F	Y
b) Colour copier				
- A4 size sheets	\$3.00	per page	F	Y
- A3 size sheets	\$4.00	per page	F	Y
c) Microfilm / microfiche printer	\$0.40	per page	F	Y
Library / Information Retrieval				
a) Specialised research for clients	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
b) Printouts from specialised databases				
- A4 size sheets (B&W)	\$0.20	per page	C	Y
- A4 size sheets (Colour)	\$3.00	per page	C	Y
c) Computer disc containing information down loaded from specialised databases/internet	\$2.50	per disc	C	Y
d) Inter-library loan <i>(Charges levied upon Ryde Library Services)</i>		Actual charge as billed plus GST	C	Y

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
e) Local studies photographs		Actual charge as billed plus GST and \$5.50 Postage & Handling	C	Y
f) Email access	\$2.60	per half hour or part thereof	D	Y
Library Publications / Promotions / User Education				
a) Library bags	\$2.20	each	D	Y
b) Postcards	\$1.00	each	F	Y
	\$5.00	per pack of 8	F	Y
	\$6.00	per pack of 10	F	Y
c) "A Place of Pioneers" by Philip Geeves	\$6.50		C	Y
d) Then & now photographic book by Ryde Bicentenary Mementos Task Force	\$6.00		C	Y
e) A Wonderful Pair of Shoes	\$15.00		F	Y
f) Oral History Booklets	\$6.00	each	F	Y
g) Internet Courses Concession rate - applicable for pensioner concession card holders	\$15.00	each	F	Y
	\$10.00		D	Y
h) HSC Seminars	\$6.00	confirmation cost	C	Y
Children's and Youth Activities				
a) Children's Activities	\$6.00	each occasion (Special Activities at Cost)	C	Y

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
COMMUNITY FACILITIES				
PREMIUM HALL				
Civic Hall				
All fees for the Civic Hall include cost of security				
a) Category 1: Standard	\$110.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 6 hours)	F	Y
	\$155.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours)	F	Y
	\$200.00	Overnight (for sales and exhibitions)	F	Y
	\$750.00	per hire (daily rate) Mon - Fri: 8am - 5pm day rate	F	Y
Bond	\$1,000.00	per hire (minimum)	G	N
b) Category 2: Funded Community Groups	\$85.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	D	Y
	\$125.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
Bond	\$250.00	per hire (minimum)	G	N



Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
c) Category 3: Religious Worship Bond	\$90.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	D	Y
	\$130.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
	\$500.00	per hire (minimum)	G	N
d) Category 4: Unfunded Community Groups and Playgroups If a category 4 hirer wants to hire this venue at this time, they are required to pay category 2 rates. This is in recognition of the subsidy level Category 4 hirers and that these times are peak times for use. Bond	\$8.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	C	Y
	n/a	Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)		
	\$125.00	per hire (minimum)	G	N
LARGE HALL North Ryde School of Arts Hall				
a) Category 1: Standard Bond	\$75.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	D	Y
	\$100.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours)	D	Y
	\$500.00	per hire (daily rate) Mon - Fri: 8am - 5 pm day rate	D	Y
	\$600.00	per hire (minimum)	G	N



Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
b) Category 2: Funded Community Groups <i>The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking.</i> Bond	\$35.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	D	Y
	\$55.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
	\$150.00	per hire (minimum)	G	N
c) Category 3: Religious Worship <i>The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking.</i> Bond	\$60.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	D	Y
	\$90.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours)	D	Y
	\$300.00	per hire (minimum)	G	N
d) Category 4: Unfunded Community Groups and Playgroups <i>The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking.</i> *If a category 4 hirer wants to hire this venue at this time, they are required to pay category 2 rates. This is in recognition of the subsidy level Category 4 hirers and that these times are peak times for use. Bond	\$8.00	per hour Mon - Fri: 8am - 6pm (minimum 4 hours) Mon - Thur: 6pm - midnight (minimum 4 hours)	C	Y
	* n/a	Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)		
	\$300.00	per hire (minimum)	G	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
HALLS Argyle Hall, Eastwood Hall, Shepherd's Bay Hall, West Ryde Hall, Trafalgar Place Hall, Lions Park Hall, Brush Farm House Hall,				
a) Category 1: Standard	\$50.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 3 hours)	D	Y
	\$55.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
Bond	\$600.00	per hire (minimum)	G	N
b) Category 2: Funded Community Groups	\$12.50	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 3 hours)	D	Y
	\$15.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
Bond	\$150.00	per hire (minimum)	G	N
c) Category 3: Religious Worship	\$30.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 3 hours)	D	Y
	\$35.00	per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours)	D	Y
Bond	\$300.00	per hire (minimum)	G	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
d) Category 4: Unfunded Community Groups and Playgroups *If a category 4 hirer wants to hire this venue at this time, they are required to pay category 2 rates. This is in recognition of the subsidy level Category 4 hirers and that these times are peak times for use. Bond	\$8.00 * n/a \$75.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 3 hours) Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 4 hours) per hire (minimum)	C G	Y N
MEETING ROOMS Gladesville Meeting Room, North Ryde Meeting Room, Brush Farm House Meeting Room, Eastwood Women's Rest Centre, Eastwood Croquet Club, Other meeting Rooms (could include new meeting rooms, potential meeting rooms in the Civic Hall, meeting rooms located in existing facilities attached to a licence, eg: Eastwood & Ryde Netball Club House)				
a) Category 1: Standard Bond	\$25.00 \$200.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) per hire (minimum)	D G	Y N
b) Category 2: Funded Community Groups Bond	\$10.00 \$100.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) per hire (minimum)	D G	Y N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
c) Category 3: Religious Worship	\$20.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours)	D	Y
Bond	\$100.00	per hire (minimum)	G	N
d) Category 4: Unfunded Community Groups and Playgroups	\$8.00	per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours)	C	Y
Bond	\$75.00	per hire (minimum)	G	N
SPECIALTY VENUES & SPECIAL REQUESTS Brush Farm House & Grounds (cocktail parties, private dinners, weddings, conferences, etc), Civic Centre Meeting Rooms, Civic Centre Council Chambers				
All Categories		Price on Application	D	Y
ADDITIONAL COSTS				
Public Liability Insurance Applies to any casual hirer of facilities who do not have their own public liability insurance. Use of Council's public liability insurance does not extend to incorporated bodies, sporting clubs or associations of any kind.	\$50.00	per hire	E	Y
Key Bond Should a key be issued, for any use of Council property, a per key refundable bond will additionally apply over and above any other charges.	n/a	Price included in Hall Bond		



Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Security Applies to hirers, where deemed necessary or where requested. See explanatory notes.	\$30.00	per hour (minimum 3 hours)	C	Y
Room Set Up and Break Down Applies to all hirers who require Council to set up and break down the room and who don't have security present. If security is being provided room set up and break down is inclusive of cost.	\$30.00	per hour (minimum 3 hours)	C	Y
Data Projector (where available)	\$50.00	per half day. Category 1 casual users only. Complimentary to Category 2, 3 & 4	F	Y
	\$100.00	per full day. Category 1 casual users only. Complimentary to Category 2, 3 & 4	F	Y
Public Holiday Surcharge Public Holidays may attract a surcharge.		An additional 25% of the hire fees applies for public holiday use of a facility should Council incur additional cost.	D	Y
Per Hour After Midnight Surcharge Applies to any hire after midnight		An additional 25% of the hire fees may apply after midnight should Council incur any additional cost. If no extra cost is incurred the standard rate applies.	D	Y



EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

Further details can be found in the conditions of hire form.

CATEGORIES OF HIRE

Category 1 - Standard

This includes but is not limited to hire by individuals, commercial operators or for commercial activities, political organisations, schools, tertiary institutions and local, state and federal government (with the exception of the City of Ryde).

Categories outlined below are exceptions to this standard rate.

Category 2 - Funded non profit groups

Activities for the benefit of the community, such as education, leisure, social, cultural activities which meet priority outcomes in Council's Management and Social Plan and are run by registered non profit organisations or charities which are located within the City of Ryde and/or where the activity targets more than 60% of Ryde residents (supportive documentation is required, see below).

Category 3 - Worship

Activities for the purpose of religious worship or general congregation where the organisation is located within Ryde and/or where the activity targets more than 60% of Ryde residents (supportive documentation required, see below).

Category 4 - Non funded non profit groups

Activities for the benefit of the community, such as education, leisure, social, cultural activities which meet priority outcomes in Council's Management and Social Plan and are run by small and emerging non profit groups or charities (that do not receive recurrent/ongoing state or federal funding) which are located within the City of Ryde or where the activity targets more than 60% of Ryde residents (supportive documentation is required, see below).

This includes playgroups.

Groups in this category (with the exception of Playgroups) will be reviewed after two years.

This category aims to support groups to become sustainable at the time of development.

During this time, Council's Community Services department can assist groups to develop and source ongoing funding.

DISCOUNTS & SUBSIDIES

Discounts can be provided to Category 1 regular hirers by written application to the General Manager.

Subsidies can be provided dependent on the demand for the period and venue, the type of function to be held, the capacity of the user and Council's involvement. Subsidies will only be considered if:

Requests are made in writing to the General Manager

Groups are located within Ryde or their activity targets more than 60% of Ryde residents or they are a regular hirer.

Hirers provide copies of their annual reports, including financial statements

Groups must address community needs outlined in Council's Management Plan / Social Plan or be activities assisting with emergency relief, humanitarian support or those activities that address critical, emerging and recognised needs.

Discounts and subsidies are time limited, each hirer wishing to continue their discounted rate must make a written request annually to the General Manager.

EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

Hirers who receive a discount or subsidy will be required to acknowledge City of Ryde in publicity material.

Category 1 regular hirers receive a 10% discount if they pay one month in advance.

FEES & CHARGES FOR EACH VENUE

Costs to hire a facility include bonds, hall hire costs and in some cases "Additional Fees" as outlined in the fees and charges schedule.

BONDS

Bond to be paid at time of booking. Council may retain the bond for any breach of the "Conditions of Hire", including any costs associated with cleaning, damage, variation or cancellation to the booking. The bond will be refunded after hire less any charges for cleaning, damage or in the event of a cancellation or variation to the booking.

The amount listed in the fees and charges for each facility is a minimum bond only. The General Manager may increase the bond amount if the use is deemed to be a higher risk activity.

Regular hirers can request in writing, to use a bond release form and pay 4 weeks in advance, instead of paying the required bond up front.

DEFINITIONS

Occasional Hirer - less than 10 bookings per financial year

Regular Hirer - 10 or more bookings per financial year

Non-Profit Organisations - A non-profit organisation is an organisation that is not operating for the profit or gain (either direct or indirect) of its individual members. This applies both while the organisation is operating and when it winds up.

SUPPORTIVE DOCUMENTATION

Supportive Documentation is required by groups at the time of application to confirm the location of the group is in Ryde and/or the activity targets more than 60% of Ryde residents.

This documentation could include the following:

- Funding agreements

- Funding acquittals

- Annual Reports

- Membership Lists (with postcodes or suburbs)

Where groups do not have the above information they can sign a statement advising that this criteria is met.

RECURRENT/ONGOING STATE OR FEDERAL FUNDING

This refers to funding received from government on a recurrent/ ongoing basis, to support the costs of the organisations operations.

EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

SECURITY

Security will not be required for the following activities:

- Meeting Rooms (eg. Gladesville Library)
- Routine activities by playgroups, seniors groups, community colleges and other leisure classes like dancing and martial arts.

Security will be required for the following activities:

- Private social hire such as 21st birthday parties and weddings
- When requested by the hirer

At the Civic Hall, which is already included in the fee (ie. No additional security charge).

For other activities not listed above, security requirements would be at the discretion of Council officers based on the perceived risk to participants, neighbours and Council's property.

MINIMUM HOURS OF USE

The General Manager has the flexibility to reduce minimum hours of use for each hire on a case by case basis.

COMPLIMENTARY HOUR

The General Manager has the discretion to provide one hour of complimentary hire to larger activities to support the groups cleaning the venue.

BRUSH FARM HOUSE

Brush Farm House is a heritage listed building which has limitations for use. The General Manager can limit types of use based on the appropriateness and potential impact on this facility

When hiring Brush Farm House meeting rooms or hall, hirers are permitted to access the garden, only if there is no dedicated hirer for the use of the garden.

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
<p>EVENT MANAGEMENT</p> <p><i>Community is defined as non-profit organisations based in the City of Ryde and Schools located within the City of Ryde</i></p> <p><i>Commercial, political and others is defined as any other organisation including non-profit organisations and schools not based in the City of Ryde</i></p>				
<p>Granny Smith Festival & Australia Day</p> <p>a) Fete stall</p> <ul style="list-style-type: none"> - community - commercial, political and others <p>b) Space (12' x 8')</p> <ul style="list-style-type: none"> - community - commercial, political and others <p>c) Food stall additional fee</p> <p>d) Power</p>	<p>\$150.00</p> <p>\$300.00</p> <p>\$55.00</p> <p>\$185.00</p> <p>\$50.00</p> <p>\$65.00</p>	<p>Additional to Fete stall or Space fee</p>	<p>E</p> <p>F</p> <p>E</p> <p>F</p> <p>E</p> <p>E</p>	<p>Y</p> <p>Y</p> <p>Y</p> <p>Y</p> <p>Y</p> <p>Y</p>



Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Other Events				
a) Fete stall / Food fete stall				
- community	\$140.00		E	Y
- commercial, political and others	\$200.00		F	Y
b) Space (12' x 8') / Food stall space				
- community	\$40.00		E	Y
- commercial, political and others	\$90.00		F	Y
c) Power	at cost		E	Y
Miscellaneous				
a) Special functions and activities	at cost		E	Y
b) Trestle table (optional extra)				
- community	\$20.00		E	Y
- commercial, political and others	\$35.00		F	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
* Refer to explanatory notes for further information					
Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.					
PARKS					
Access to Property via a Park Permission granted for period of up to six months					
a) Initial Inspection fee (includes issue of 1 x lock and key))	120.00	n/a		E	Y
b) Subsequent gate openings for duration of access	70.00	n/a	each	E	Y
c) Refundable damage deposit/bond	1,000.00	n/a	minimum (having regard to the circumstances)	G	N
Application Fee for Easement	440.00	n/a	per application	E	Y
Bonds - Sporting Fields/Park Fields					
a) Casual Hire					
- Key Deposit	50.00	50.00	per key	G	N
- Events (over 50 people)	250.00	500.00	minimum (having regard to the circumstances)	G	N
Sports Fields	200.00	500.00	minimum (having regard to the circumstances)	G	N
b) Seasonal Hire					
- Key Deposit	50.00	50.00	per key	G	N
Sports Fields	200.00	500.00	per season per field	G	N
Cancellation Fee - Sporting Fields/Park Bonds					
Cancellation Fee	65.00	65.00	Cancellation fee plus any expenses incurred on the facility preparation	D	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
Dinghy Storage Racks					
Annual Fee	250.00	500.00	each per year	C	Y
Retrieval of dinghy from depot	120.00	120.00	each time	C	Y
Placement of dinghy back into depot	120.00	120.00	each time	C	Y
Dog Training	512.00	1,024.00	per oval per season	C	Y
Electric Radio Control Cars					
Brush Farm Park netball courts only	5.00	10.00	per hour (plus lighting if applicable)	C	Y
Events/Gatherings					
Not-for-Profit/Community based event 0-50 people per day (incl weddings)	Free			B	
Not-for-Profit/Community based event 50-100 people per day (incl weddings)	105.00	n/a	plus applicable groundsman's wages and GST	C	Y
Not-for-Profit/Community based event > 100 people per day (incl weddings)	210.00	1,260.00	plus applicable groundsman's wages and GST	C	Y
Commercial/Non COR organisation up to 100 people per day	n/a	630.00	plus applicable groundsman's wages and GST	F	Y
Presentation Days	90.00		per day	C	Y
Registration Days	45.00		per day	C	Y
Floodlighting - reset of timer					
resetting of floodlighting timer by request (only applicable when less than 72 hours notice is provided).	65.00	65.00	each reset	C	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
Ground Hire - Sporting Fields					
a) Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer					
Primary Sports Fields <i>typically a full size fenced field with good amenities*</i>					
Seasonal Weekend Hire	1,544.00	3,088.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	20.00	40.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	400.00	800.00	per field per day plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y
Secondary Sports Fields <i>typically a full sized senior field with adequate amenities*</i>					
Seasonal Weekend Hire	1,024.00	2,048.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	15.00	30.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	200.00	400.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y
Tertiary Sports Fields <i>typically a mini field or senior field with limited amenities*</i>					
Seasonal Weekend Hire	640.00	1,280.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	10.00	20.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	100.00	200.00	per use per site plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
b) Athletics					
Dunbar Park - seasonal hire*	4,410.00	Not available	per season	C	Y
Dunbar Park - casual hire	400.00	800.00	per day	C	Y
c) Baseball					
Seasonal Weekend Hire	1,024.00	2,048.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	15.00	30.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	200.00	400.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y
d) Cricket					
Primary Cricket Ovals					
<i>Turf wickets*</i>					
Seasonal Weekend Hire	5,512.00	11,024.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	n/a	n/a	Not available for training		
Casual Hire	400.00	800.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y
Secondary Cricket Ovals					
<i>Artificial Wickets*</i>					
Seasonal Weekend Hire	1,024.00	2,048.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	15.00	30.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	200.00	400.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
Tertiary Cricket Ovals <i>Concrete Wickets*</i>					
Seasonal Weekend Hire	640.00	1,280.00	per field per season (plus lighting if applicable)	C	Y
Seasonal Weekday Hire	10.00	20.00	per hour per field (plus lighting if applicable)	C	Y
Casual Hire	100.00	200.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y
Cricket Practice Nets	12.00	24.00	per hour	C	Y
e) Netball <i>Netball Courts</i>					
Seasonal Weekend Hire	178.00	356.00	per court per season	C	Y
Seasonal Weekday Hire (Brush Farm Park - 4 Courts)	5.00	10.00	per hour (plus lighting if applicable)	C	Y
Casual Hire	8.00	16.00	per court per hour (plus lighting if applicable)	C	Y
f) Touch Football, Oz Tag					
Seasonal Weekend Hire	512.00	1,024.00	per field per season (Touch/OzTag), plus lighting if applicable	C	Y
Seasonal Weekday Hire	10.00	20.00	per hour per field (Touch/OzTag) plus lighting if applicable	C	Y
Casual Hire	100.00	200.00	per use per field plus applicable groundsman's wages and GST (plus lighting if applicable)	C	Y

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
Personal Training Session - annual fee*					
a) Up to 3 people					
Up to 4 times per week	300.00	300.00	per annum	C	Y
4 to 6 times per week	600.00	600.00	per annum	C	Y
More than 6 times per week	750.00	750.00	per annum	C	Y
b) 4 to 5 people					
Up to 4 times per week	600.00	600.00	per annum	C	Y
4 to 6 times per week	750.00	750.00	per annum	C	Y
More than 6 times per week	1,200.00	1,200.00	per annum	C	Y
c) More than 5 people					
Up to 4 times per week	750.00	750.00	per annum	C	Y
4 to 6 times per week	1,200.00	1,200.00	per annum	C	Y
More than 6 times per week	1,500.00	1,500.00	per annum	C	Y
Public Liability Insurance					
Applies to any casual hirer of facilities who do not have their own public liability insurance. Use of Council's public liability insurance does not extend to incorporated bodies, sporting clubs or associations of any kind. Can only be used up to a maximum of 10 occasions per annum	\$55.00	\$55.00	per hire	E	Y
School use of Council Sporting Fields					
Seasonal COR School Hire (excepting schools outside COR and turf wickets - see explanatory notes*)	0.00	Applicable COR rate		B	

Community Life	Scheduled Fees 2008/09 2008/9			Price Policy COR	GST Included
	2008/09	2008/09	Additional Information		
	COR	Non COR / Commercial			
Tree Preservation Orders					
a) Applications under the Tree Preservation Order - Single dwellings	\$45.00	n/a	1 - 3 Trees. Maximum Fee \$120. (no fee for pensioners)	C	N
b) Applications under the Tree Preservation Order - Commercial and other properties including strata properties.	\$45.00	n/a	per tree (Up to 10 Trees) plus \$20 per tree above 10 trees (maximum \$600)	C	N
c) Request for review of decision of TPO application	\$45.00	n/a	or 50% of original fee, whichever is greater	C	N
Unauthorised Use					
use of a sportsground without an approved permit from Council	200.00	400.00	Penalty per field plus hiring costs	F	Y
Waste Management					
Refer to Public Works - At Call Waste Removal Service charges					

COMMUNITY LIFE EXPLANATORY NOTES - PARKS

BONDS

Should Council incur costs in excess of the bond held, the hirer will be responsible for the repayment of these costs to Council. In the instance where a hirer has already been charged a bond for seasonal weekend and / or seasonal weekday hire, no additional bond is required for additional hires by the same organisation for a similar activity. All bonds will be subject to the approval of Group Manager, Community Life as being appropriate for the proposed activity.

CANCELLATIONS

Cancellation fees do not apply in the event of wet weather or if the booking is transferred to another facility.

DISCOUNTS AND SUBSIDIES

Subsidies can be applied for by written application to the General Manager. Applications will be considered based on - the location of the organisation - the targeting of the activity to residents of the COR - the organisation's provision of annual reports, including financial statements - the organisation's ability to address community needs outlined in Council's Management Plan or be activities assisting with emergency relief, humanitarian support, or those activities that address critical, emerging and recognised needs. Discounts and subsidies are time limited and hirers who receive a discount or subsidy may be required to acknowledge City of Ryde in publicity material.

FLOODLIGHTING

Floodlighting is charged at a specific hourly rate, based on the operating and maintenance costs of the infrastructure at each individual facility. These hourly rates are included within the schedule of fees and charges.

INSURANCE - Public Liability Insurance Contribution

Applies to any casual hirer of facilities who do not have their own insurance and are hiring a facility for no more than 10 days within a 12 month period. Use of Council's Public Liability Insurance does not extend to incorporated bodies, sporting clubs or associations of any kind.

NON-COR AND COMMERCIAL ORGANISATIONS

For the COR fee to be applicable, an organisation must be named or based in a suburb within the Ryde Local Government Area or have more than 60% of their members who are residents in City of Ryde or have an existing use of a COR sportsfield.

PERSONAL TRAINING

The schedule does not confer exclusive rights to a specific area or sportsground - all usage is subject to minimising impact on other park users.

PRE-SEASON TRAINING

Hire during the pre-season period without the provision of specific infrastructure (goalposts, line marking etc) is subject to a 25% reduction in the applicable fee.

COMMUNITY LIFE EXPLANATORY NOTES - PARKS

DEFINITIONS

Non-Profit Organisations - A non-profit organisation is an organisation that is not operating for the profit or gain (either direct or indirect) of its individual members. This applies both while the organisation is operating and when it winds up. Memorandum of Articles/ Constitution and financial statements will be required.

SEASONAL DEFINITION

The winter season is from the 1st full weekend of April to the last weekend of August. The summer season is from the 1st full weekend of September to the last weekend of March. The pre-season period commences one month prior to the commencement of the season. Usage of sportsgrounds during this period is subject to availability from the code in season.

SPORTSGROUNDS

Casual Hire – full or half day hire for one off events which do not occur on a regular basis - refunds do occur in the event of wet weather or ground closure by Council.

Dunbar Park - seasonal hire includes weekends plus 5 evenings training after 4.00pm on weekdays, plus pre-season training during August.

Primary Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer - Christie Park 1, ELS Hall Park 1 & 3, Ryde Park 1

Primary Cricket Wickets - Turf wickets at Eastwood Park, ELS Hall 1 & 3, Ryde Park 1

School Hire – the casual or seasonal use of a specific sportsground on a weekly basis for school sport and Personal Development Health & Physical Education (PDHPE) during normal school hours. All schools within the COR pay no ground hire fees for the use of sporting fields for normal school sport and PDHPE within normal school hours (9.00am to 4.00pm, Mon - Fri). Hire of turf cricket wickets will incur normal rates (excepting use for the Alan Davidson Shield - no charge). Schools from outside COR will be subject to normal COR hire rates. Regional Carnivals will be subject to COR hire rates, provided that schools within the COR are participating at the event.

Seasonal Weekday Hire – seasonal fee based on the hourly use of a specific sportsground on at least more than 10 occasions during the defined season - no refund in the event of wet weather. Note that seasonal weekday hire of a ground for cricket training also includes cricket nets where available.

Seasonal Weekend Hire – seasonal hire fee for full (or half day pro rata) use of a specific sportsground on a weekend day between the hours of 8.00am to 6.00pm on Saturdays and 9.00am to 6.00pm on Sundays (excepting turf wickets which are only available from 10.00am to 6.00pm) - no refunds in the event of wet weather.

Secondary Cricket Wickets - Synthetic wickets at Bill Mitchell Park 1 & 2, Bremner Park, Brush Farm Park, Gannan Park, Marsfield Park, Meadowbank 2/3,4, 10/11/12, Monash Park, Morrison Bay Park 2/3, 4/5,6, North Ryde Park, Pidding Park, Tuckwell Park, Westminster Park

Secondary Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer - Bill Mitchell Reserve, Bremner Park, Christie Park 2, Eastwood Park Lower and Upper, ELS Hall 2, Magdala Park 1 & 2, Marsfield Park, Meadowbank 2,3,4,7,8,9,11,12,13, Monash Park, Morrison Bay Park 2,3,4,6, North Ryde Park, Peel Park, Pidding Park, Ryde Park 3, Santa Rosa 1, Tuckwell Park, Waterloo Park, Westminster Park

Secondary Fields for Baseball - ELS Hall 2, Gannan Park, Magdala Park 1 & 2, Meadowbank 1, Peel Park, Pioneer Park, Tuckwell Park, Waterloo Park

COMMUNITY LIFE EXPLANATORY NOTES - PARKS

Tertiary Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer -
Fontenoy Park Fields 1 & 2, Magdala Park Fields 2 & 3, Meadowbank Park Fields 5 & 6,
Morrison Bay Park Field 1 & 5, Santa Rosa Park Fields 2 & 3

Tertiary Cricket Wickets - Bill Mitchell Park 2, Cleves Park, Darvall Park, Santa Rosa 1,
Tyagarah Park

COMMUNITY LIFE EXPLANATORY NOTES: PARKS FLOODLIGHTING

Park	Hourly Fee
All parks are fitted with 2000W lights	
Brush Farm Park	5.15
Christie Field 1	11.20
Christie Field 2	4.20
Eastwood Lower Oval	5.60
Eastwood Upper Oval	1.50
ELS Hall Field 1	10.30
ELS Hall Field 2	17.80
ELS Hall Field 3	10.35
Meadowbank Field 2	4.00
Meadowbank Field 3	5.40
Meadowbank Field 4	4.45
Meadowbank Field 7	2.85
Meadowbank Field 8	2.95
Meadowbank Field 9	2.90
Magdala 1	2.90
Marsfield Field 1	4.45
Marsfield Field 2	n/a
Monash	5.15
North Ryde Park	5.60
Ryde Field 1	4.70
Ryde Field 3	3.20
Westminster	3.70

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
RYDE AQUATIC LEISURE CENTRE				
a) Casual - Aquatic	\$6.10	Adult	F	Y
	\$4.90	Child (4 years-16 years)	F	Y
	\$4.90	Concession	F	Y
	\$2.30	Spectator	F	Y
	\$4.90	City of Ryde Permanent Staff	F	Y
	\$20.00	Family (2 Adults+ up to 3 Children OR 1 Adult + 4 Children)	F	Y
	\$11.30	Swim/Spa/Sauna/Steam	F	Y
	FREE	Children 3 years and under.	B	Y
b) Learn to Swim				
- courses classified as Personal Aquatic Survival Skills by Royal Life Saving Society Australia				
	\$14.00	1st Child	F	N
	\$13.50	2nd Child	F	N
	\$13.00	3rd Child	F	N
	\$14.00	Adult	F	N
	\$45.00	Private Lessons	F	N
	\$21.00	45 Min Class	F	N
	\$6.75	School Program (per child)	F	N
	\$21.75	School Program (4 hour program)	F	N
	\$120.00	Bronze Medallion	F	N
	\$89.00	Rescue Certificate	F	N
	\$2.00	Replacement Card	F	Y
	\$10.00	Holding Fee	F	Y
	\$15.75	Special Needs	F	N
	\$8.50	* Schools Swim Education (1 hour)	F	N
	\$12.00	* Schools Swim Education (1.5 hours)	F	N

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included	
	2008/09	Additional Information			
- other courses	\$16.00	* Schools Swim Education (2 hours)	F	N	
	\$18.00	* Schools Swim Education (3 hours) <i>* Fees subject to negotiation depending upon staff requirements and participants ability</i>	F	N	
	\$14.00	1st Child	F	Y	
	\$13.50	2nd Child	F	Y	
	\$13.00	3rd Child	F	Y	
	\$14.00	Adult (30 min)	F	Y	
	\$19.50	Adult (45 min)	F	Y	
	\$45.00	Private Lessons	F	Y	
	\$14.00	Intensive Holiday Lesson (30 min)	F	Y	
	\$20.00	Intensive Holiday Lesson (1 hour)	F	Y	
	\$6.00	Carnival Entry	F	Y	
	\$10.00	Dive-in Movie	F	Y	
	\$60.00	Development Day	F	Y	
	\$8.50	* Schools Swim Education (1 hour)	F	Y	
	\$12.00	* Schools Swim Education (1.5 hours)	F	Y	
	\$16.00	* Schools Swim Education (2 hours)	F	Y	
	\$18.00	* Schools Swim Education (3 hours) <i>* Fees subject to negotiation depending upon staff requirements and participants ability</i>	F	Y	
	c) Membership - Aquatic	\$710.00	12 Month Adult Membership	F	Y
		\$435.00	12 Month Junior Membership	F	Y
		\$230.00	3 Months Adult Membership	F	Y
\$170.00		3 Months Junior Membership	F	Y	
\$105.00		20 Visit Pass	F	Y	
\$85.00		20 Visit Pass (Concession)	F	Y	
d) Lane Hire	\$31.00	25 metre lane – 1 hour	F	Y	
	\$50.50	50 metre lane – 1 hour	F	Y	
	\$14.90	Schools located outside of the City of Ryde – 50 metre lane – 1 hour (day rate)	F	Y	
	\$13.65	Schools located within the City of Ryde – 50 metre lane – 1 hour (day rate)	F	Y	

Community Life	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
e) Water Polo - 25 metre standard setup - Set up with Boom move ie. 30m	\$68.00	per hour	F	Y
	\$122.00	per hour	F	Y
f) School Carnivals	\$1,233.75	1/2 Day – 50 metres - Schools located outside the City of Ryde	F	Y
	\$1,128.75	1/2 Day – 50 metres – Schools located within the City of Ryde	F	Y
	\$2,205.00	1 Day – 50 metres - Schools located outside the City of Ryde	F	Y
	\$2,010.75	1 Day – 50 metres – Schools located within the City of Ryde	F	Y
	\$1,302.00	1 Day - 25 metres - Schools located outside the City of Ryde	F	Y
	\$1,181.25	1 Day – 25 metres – Schools located within the City of Ryde	F	Y
	\$2.30	Parent/Spectator	F	Y
	g) Groups	\$27.95	Lane Hire – per hour - Schools located outside the City of Ryde	F
\$25.40		Lane Hire – per hour - Schools located within the City of Ryde	F	Y
\$4.90		Rec Swim (per person) - Schools located outside the City of Ryde	F	Y
\$4.40		Rec Swim (per person) - Schools located within the City of Ryde	F	Y
\$2.60		North Ryde RSL, per entry	F	Y
\$2.60		Ryde Carlisle Swimming Club, per entry	F	Y
\$42.00		Function Room Hire	F	Y
\$29.50		Birthday Party - Supervised per head	F	Y
\$21.50		Birthday Party - Unsupervised per head	F	Y
		Long Term Access by negotiation.	F	Y

Community Life		Scheduled Fees 2008/09		Price Policy	GST Included
		2008/09	Additional Information		
h) Dry Programme	\$6.80	Casual Stadium Use	F	Y	
	\$62.00	Casual Court Hire (per hour)	F	Y	
	\$50.00	Off-peak Casual Court Hire (per hour)	F	Y	
	\$58.00	Competition Court Hire (per hour)	F	Y	
	\$50.00	Court Hire (per hour) - Schools located outside the City of Ryde	F	Y	
	\$45.00	Court Hire (per hour) - Schools located within the City of Ryde	F	Y	
	\$57.00	Team Game Fee - Senior	F	Y	
	\$56.00	Team Game Fee - Junior	F	Y	
	\$21.00	Badminton court Hire – casual (per hour)	F	Y	
	- Game Forfeiture Deposit Bond		per team Equal to 2 x Game Fee plus 2 x Match Official Fee	G	N
i) Vacation Care Kids Klub	\$136.50	Weekly 1st child	F	N	
	\$126.00	Weekly 2nd + child	F	N	
	\$34.00	Daily per child	F	N	
	\$6.30	before care per day	F	N	
	\$6.30	after care per day	F	N	
j) Ryde Aquatic Leisure Centre Stage 2 <i>The fees and charges for this facility are set by Next Generation</i>	\$50.00	Casual	F	Y	
	- Childcare Fees				
	\$7.00	1 child x 1 hr	F	Y	
	\$12.00	1 child x 2 hrs	F	Y	
	\$12.00	2 children x 1 hr	F	Y	
	\$23.00	2 children x 2 hrs	F	Y	
	\$17.00	3 children x 1 hr	F	Y	
	\$27.00	3 children x 2 hrs	F	Y	

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
ENVIRONMENTAL ASSESSMENT SERVICES				
Development & Complying Development Applications				
<p>a) Change of use or new use (development not involving the erection of a building, the carrying out of work or the subdivision of land)</p>	\$220.00		A	N
<p>b) Development that includes the erection of a building, carrying out of work or the demolition of work or building including dwelling houses. (New Dwellings < \$100,000 see c) below)</p> <p><i>Fee is composed of a base fee plus fee per \$1,000 of estimated cost of development</i></p> <p><i>Estimated cost of development based on unit rates as referred to in Cordells cost index</i></p>				
- up to \$5,000	\$110.00		A	N
- \$5,001 to \$50,000	\$170.00 \$3.00	base fee plus fee per \$1,000 (or part thereof) of the estimated cost	A	N
- \$50,001 to \$250,000	\$352.00 \$3.64	base fee plus fee per \$1,000 (or part thereof) over \$50,000	A	N
- \$250,001 to \$500,000	\$1,160.00 \$2.34	base fee plus fee per \$1,000 (or part thereof) over \$250,000	A	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
- \$500,001 to \$1,000,000	\$1,745.00 \$1.64	base fee plus fee per \$1,000 (or part thereof) over \$500,000	A	N
- \$1,000,001 to \$10,000,000	\$2,615.00 \$1.44	base fee plus fee per \$1,000 (or part thereof) over \$1,000,000	A	N
- \$10,000,001 +	\$15,875.00 \$1.19	base fee plus fee per \$1,000 (or part thereof) over \$10,000,000	A	N
Note: The fees for development include a State Government levy of 64 cents per \$1,000 of the estimated cost for all development with an estimated cost over \$50,000				
c) New Dwelling estimated cost \$100,000 or less	\$364.00		A	N
d) Integrated Development Application - plus fees in accordance with b) (Note: if development is integrated, applicant must submit \$250.00 for each approval authority.)	\$110.00		A	N
e) Development requiring concurrence where concurrence can not be assumed - plus b) fees. (Applicant must submit \$250 for each concurrence authority)	\$110.00		A	N
f) Advertising Signs	\$215.00	plus \$70.00 for each additional sign more than one or the fee calculated in b) whichever is greater.	A	N
g) Advertising - Telephone Booth	\$462.00	p.a. per square metre or \$462 p.a. per booth	E	Y
h) Footpath/Outdoor Activity	\$315.00		C	N
i) Multiple application - more than one development in a single application		Total sum of fees required in respect to each development	A	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
j) Applications for extension of time - applicable for DA's with a time line of less than 5 years	\$330.00		C	N
k) Rainwater Tanks - in environmentally sensitive areas and/or with a capacity over 10 000 Litres	\$0.00		B	N
l) Request for review of decision on development application				
(i) An application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building		50% of fee for original development application plus notification fee	A	N
(ii) An application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	\$150.00		A	N
(iii) Any other application				
Estimated Cost of the Original Application				
Up to \$5,000	\$55.00		A	N
\$5,001 - \$250,000	\$85.00	base fee plus \$1.50 per \$1,000 (or part thereof) of the estimated cost	A	N
\$250,001 - \$500,000	\$500.00	base fee plus \$0.85 per \$1,000 (or part thereof) over \$250,000	A	N
\$500,001 - \$1,000,000	\$712.00	base fee plus \$0.50 per \$1,000 (or part thereof) over \$500,000	A	N
\$1,000,001 - \$10,000,000	\$987.00	base fee plus an additional \$0.40 for each \$1,000 (or part thereof) over \$1,000,000	A	N
More than \$10,000,000	\$4,737.00	plus an additional \$0.27 for each \$1,000 (or part thereof) over \$10,000,000	A	N
m) Amended development application lodged prior to determination				
if original fee was less than or equal to \$185		50% of the application fee	C	N
if original fee was more than \$185		\$185 or 50% of the application fee whichever is the greater plus notification fee if required	C	N



Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
n) Modification of development consents (s.96(1)) - for minor error, misdescription or miscalculation	\$55.00		A	N
s.96(1A) or s.96AA(1) - minor modification with minimal environmental impact		\$500.00 or 50% of original fee, whichever is less plus notification fee if required	A	N
Other modifications of development consents (s.96(2))				
(a) If original fee is less than \$100		50% of the original fee plus notification fee if required.	A	N
(b) If original fee is more than \$100				
(i) An application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building		50% of the original fee plus notification fee if required.	A	N
(ii) An application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	\$150.00	plus notification if required	A	N
(iii) Any other application				
Estimated Cost of the Original Application				
Up to \$5,000	\$55.00	plus notification if required	A	N
\$5,001 - \$250,000	\$85.00	plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost plus notification fee if required	A	N
\$250,001 - \$500,000	\$500.00	plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 plus notification fee if required	A	N
\$500,001 - \$1,000,000	\$712.00	plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 plus notification fee if required	A	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
\$1,000,001 - \$10,000,000	\$987.00	plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 plus notification fee if required	A	N
More than \$10,000,000	\$4,737.00	plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 plus notification fee if required	A	N
o) Recovery of consultant costs including		cost of consultant to council plus 25% plus GST to be paid in advance of work being undertaken. If unpaid becomes a condition of consent		
- Flora and fauna impact assessment			E	Y
- Traffic and parking assessment			E	Y
- Heritage impact assessment			E	Y
- Access assessment			E	Y
- Urban design			E	Y
- Geotechnical or contaminated land assessment			E	Y
- Telecommunications			E	Y
- Bushfire			E	Y
- Economic assessment			E	Y
p) Archiving Cost Recovery Fee		5% of the Development Application fee plus 5% of the cost of the Construction Certificate fee.	C	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
q) Notification fee <i>Where Council is required to advertise development such as designated development, residential flat development and development specified in Clause 32 of the Ryde Planning Scheme Ordinance, or give notice of the application, an advertising fee or notification fee is required in addition to the application fee based on:</i>				
- designated development	\$1,665.00		A	N
- advertised development. Note: This fee may be varied for minor works/alterations/additions < \$100,000 associated with approved and completed advertised developments being: Residential flat buildings, villas and duplexes. For such work the fee will be	\$830.00		A	N
- all other notified applications - other than dwellings	\$425.00		C	Y
- dwelling value < \$20,000	\$465.00		C	Y
\$20,000 to \$200,000	\$90.00		C	Y
> \$200,000	\$115.00		C	Y
	\$150.00		C	Y
r) Designated developments	\$715.00	plus fees as per b)	A	N
s) Sedimentation and erosion control facilities inspection fee	\$95.00	per inspection	C	Y
t) Infrastructure Restoration & Administration Fee (includes 2 inspections)				
Estimated cost of works 0 - \$500,000	\$300.00		C	Y
Estimated cost of works \$500,001 - \$1,000,000	\$450.00		C	Y
Estimated cost of works \$1,000,001 - \$5,000,000	\$600.00		C	Y
Estimated cost of works \$5,000,001 - \$10,000,000	\$750.00		C	Y
Estimated cost of works \$10,000,001 and above	\$900.00		C	Y
Single detached residential dwelling and associated works 50% of above fee.				
For each additional requested inspection	\$155.00	per inspection	C	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
u) Security Deposit				
<i>Security deposit is payable upon lodgement of construction certificate or complying development application and provides security for:</i>				
- damage caused to Council's roads, footpaths or kerbing / guttering				
- payment of inspection fees in excess of those provided for in the building inspection fee				
- Dwelling houses - alterations and additions and related buildings not involving delivery of bricks or concrete, or machine excavation.	\$280.00		G	N
- Other buildings - multi unit residential, commercial, industrial etc not involving delivery of bricks or concrete, or machine excavation.	\$550.00		G	N
- Other buildings - alterations, additions and ancillary work to multi-unit residential , commercial, industrial etc involving delivery of bricks or concrete, or machine excavation.	\$4,000.00		G	N
- Other buildings - new commercial, new industrial and new multi-unit etc involving delivery of bricks or concrete, or machine excavation	\$4,000.00	per 20 metre frontage or part thereof	G	N
- Dwelling houses - alterations and additions and related buildings involving delivery of bricks or concrete, or machine excavation.	\$1,300.00		G	N
<i>Security deposit is payable upon lodgement of development application or complying development application</i>				
- Demolition				
Dwelling houses/ Duplex/ Villas	\$4,000.00		G	N
All others	\$4,000.00	per 20 metre frontage or part thereof	G	N
<i>Under Section 97 (5) of the Local Government Act, Council is required to repay any monies accrued as a consequence of their investment - these are payable at the time of the release of the deposits . Council must cover administration and other costs incurred in the investment of these monies.</i>				
<i>The interest earned on all deposits will be at the Westpac Bank savings account rate (reviewed quarterly)</i>				
<i>Council will accept a bank guarantee for any amount</i>				

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
v) Subdivision Applications				
Land subdivisions				
- base fee - including new road	\$500.00		A	N
- plus fee for each additional lot	\$50.00		A	N
- base fee - no new road	\$250.00		A	N
- plus fee for each additional lot	\$40.00		A	N
Strata subdivisions				
- base fee	\$250.00		A	N
- plus fee for each lot	\$50.00		A	N
w) <i>Enforcement Levy to be paid on the lodgement of the construction certificate application.</i>		Refer to Schedule of Fees shown on page B-68	C	Y
Applications to amend Planning Instruments - including Rezoning, Master Plan amendments				
a) Rezoning application fee - minor application	\$7,350.00		C	N
b) Rezoning application fee - major application	\$13,125.00		C	N
c) Rezoning application fee - other (as determined by the General Manager)	\$63,000.00		C	N
d) Rezoning advertising fee - minor application	\$2,100.00		C	Y
e) Rezoning advertising fee - major application	\$4,200.00		C	Y
f) Rezoning advertising fee - other	\$6,300.00		C	Y



Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
DEVELOPMENT CHARGES				
Miscellaneous Fees				
a) Footpath rental fees <i>A footpath rental fee will be payable should the footpath area be used at any time in connection with building works</i>	\$50.00	per square metre per month or part thereof (minimum fee \$500)	C	N
b) Footpath hoarding inspection permit	\$130.00	per inspection	C	N
c) Footpath hoarding erection permit <i>Applies to "A" type hoardings</i>	\$30.00	per metre per month (minimum fee \$500)	D	N
d) Footpath hoarding erection permit <i>Applies to "B" type hoardings</i>	\$50.00	per metre per month (minimum fee \$500)	D	N
e) Fire safety inspection fee	\$250.00	per inspection	C	N
f) Legal / administration fees - preparation of bonds, withdrawal of caveats, release of easements and the like	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	C	Y
g) Legal/administration fees - release of bonds.		\$500.00 plus \$240.00 for any necessary inspection if bond is less than \$500,000 or \$2000.00 plus \$480.00 for any necessary inspection if bond is greater than \$500,000	E	Y
h) Scanning of Development Application and Construction Certificate documentation where value of work:				
<\$100,000	\$60.00		D	Y
\$100,000 to \$500,000	\$120.00		D	Y
\$500,001 to \$2,000,000	\$180.00		D	Y
> \$2,000,000	\$240.00		D	Y
i) Macquarie Park Corridor Charges levied on the incentive floor space developed on a site in accordance with the planning documents applying to the area	\$600.00	per square metre or part thereof	E	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Development Engineering				
Miscellaneous Engineering Assessment Fees				
a) Flood/Stormwater Study	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y
b) Onsite detention plan reassessment, positive covenant and restriction as to users reinspection and/or amendment fee	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	N
Engineering Plan Assessment and Works Inspection Fees for works associated with developments				
a) External to site - footpaths per metre	\$16.00	(minimum fee \$130)	C	N
b) Interallotment drainage per metre	\$32.00	(minimum fee \$130)	C	N
c) Part Road Construction per metre (i.e. Road shoulder/Kerb & gutter)	\$32.00	(minimum fee \$130)	C	N
d) Drainage structures (i.e. pits etc)	\$130.00	each	C	N
e) New road construction per metre (i.e. Road pavement/Kerb & gutter)	\$65.00	(minimum fee \$650)	C	N
f) Common driveways per metre	\$16.00	(minimum fee \$130)	C	N
g) Preparation of Positive Covenants and Restriction as to User Documents	\$390.00		C	Y
h) Inspection fee for Drainage works when positive covenants are involved	\$130.00		C	Y
j) Inspection fee for connection into Council Easements	\$110.00		C	Y
j) Stormwater Drainage/Positive Covenant Deposit	\$1,000.00		G	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Public Safety				
a) Places of public entertainment - inspection and licence	\$650.00		C	Y
b) Boarding house - inspection	\$390.00		C	N
c) Swimming Pools Act:				
- application for exemption under Division 4, Section 22.	\$40.00		A	N
- certificate of compliance under Section 24.	\$50.00		A	N
- resuscitation posters	\$21.00	each	C	Y
STATUTORY INFORMATION SERVICES				
Zoning Certificates under Section 149 of Environmental Planning and Assessment Act Normal Service - 3 days				
a) Application fee under Section 149 (2)	\$40.00		A	N
b) Application fee under Section 149 (2) and Section 149 (5)	\$100.00		A	N
c) Urgency fee - for supply of certificate within 24 hours	\$130.00	in addition to application fee	D	Y
d) A4 Plan showing subject and adjoining properties with data available from Council's GIS system and attached to a Section 149 Certificate.	\$25.00	each	D	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Building Certificate under Section 149A of Environmental Planning and Assessment Act				
a) Building certificate - class 1 or 10 building	\$210.00		A	N
b) Building certificate - building other than class 1 or 10 building				
Floor area of building:				
- not exceeding 200m ²	\$210.00		A	N
- 200m ² to 2000m ²	\$210.00	plus \$0.14 per 1m ² in excess of 200m ²	A	N
- 2000m ² +	\$462.00	plus \$0.021 per 1m ² in excess of 2000m ²	A	N
c) In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	\$210.00		A	N
Inspection fee (if more than one inspection required)	\$75.00	per inspection	A	N
Certified building certificate	\$42.00		C	N
- Copy of building certificate	\$11.00		C	Y
d) Cancelled or withdrawn applications for building certificates, if application is withdrawn prior to inspection by Council		25% of original fee, plus percentage of fee equal to percentage of process completed	D	Y
e) Inspection of unauthorised or uncertified work	\$260.00	per inspection, minimum fee of \$780, plus certificate fee	C	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Certificate under Section 735A of the Local Government Act 1993 Certificate under Section 121ZP of the Environmental Planning and Assessment Act 1993 Normal service 5 days a) Application fee under Section 735A & Section 121ZP b) Urgency fee for supply of certificate within 24 hours	\$115.00 \$130.00	 in addition to application fee	C D	N Y
Certificate under Section 88G of the Conveyancing Act 1919 Normal service 5 days a) Application fee for Section 88G b) Urgency fee for supply of Certificate within 24 hours	\$35.00 \$130.00	 in addition to application fee	A D	N Y
RESEARCH AND DOCUMENT SUPPLY SERVICES				
Environmental Planning Instruments a) Certified extracts of environmental planning instruments under Section 150 (2) of Environmental Planning and Assessment Act b) A4 - LEP map (draft or final) c) Consolidated Local Environmental Plan <i>(charges applicable from date of gazettal of LEP)</i> 12 month subscription to text service d) Copies of LEPs (draft or final) e) Copies of codes, policies and development control plans (draft and final)	\$40.00 \$40.00 \$205.00 \$0.40 \$2.00 \$25.00 \$15.00	each per map per annum per page (A3 & A4) (minimum fee) per page (A1, A2 & A0) per document	A E E D D D D	N Y Y Y Y Y Y



Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
f) Coloured Planning Scheme & Environmentally Sensitive Maps				
A0: Ryde City is divided into approximately 4 (A0) quarters.	\$100.00	each	E	Y
	\$350.00	for all 4 quadrants	E	Y
A3: Ryde City is divided into 33 (A3) sheet tiles as per the Mapping Grid of Australia (MGA) (Zone 56)	\$30.00	each	E	Y
	\$450.00	for all 33 MGA sheets	E	Y
A4 Environmentally Sensitive Maps - Showing subject & adjoining properties	\$25.00	each	E	Y
Hardcopy of DCP 2006	\$300.00	each	E	Y
CD of DCP 2006	\$15.00	each	E	Y
g) Copy of the Ryde Planning Scheme Ordinance (1979)	\$60.00		E	Y
Other Document Copy Service				
a) Development consents <= 5 years old	\$0.40	per page (A3 & A4)	D	Y
	\$2.00	(minimum fee)	D	Y
	\$25.00	per page (A1, A2 & A0)	D	Y
b) Retrieval of Development consents > 5 years old	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
		<i>plus Photocopy Charges</i>		
	\$0.40	per page (A3 & A4)	D	Y
	\$2.00	(minimum fee)	D	Y
	\$25.00	per page (A1, A2 & A0)	D	Y
c) Laser level survey data - single residential lot (other areas by negotiation)	\$400.00		D	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Research Services				
Normal Service 10 working days				
a) Written advice regarding exempt and complying development	\$195.00		C	Y
b) Written advice regarding any proposed development or compliance with plans, codes and policies	\$195.00		C	Y
For copies of multiple documents a photocopy charge may apply				
CONSULTANCY AND AGENCY SERVICES				
Prelodgement Assessment Service				
a) Panel meeting with council officers for rezoning, complying development, local development or construction certificate applications				
Dwelling House - First Meeting	\$300.00		D	Y
Duplex Urban Houses - First Meeting	\$500.00		D	Y
<5000m ² of non-residential floor space or less than 20 residential units - first meeting	\$750.00	Plus cost of urban design panel	D	Y
>5000m ² but <10,000 of non-residential floor space or more than 20 units - first meeting	\$1,500.00	Plus cost of urban design panel	D	Y
>10,000m ² of non-residential floor space or 50 or more residential units - first meeting	\$3,800.00	Plus cost of urban design panel	D	Y
Further meetings	POA			

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Building and Development Advisory Service				
a) Recoupment of expenses for mediation/facilitation (venue hire/mediator)		cost to council plus 25% plus GST	E	Y
b) Compliance service for dwelling houses, duplex and urban houses	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
c) Urban Design Review Panel	\$1,000.00	to be paid in advance of work being undertaken plus cost of consultants to Council	E	Y
Stormwater Compliance Plates				
a) Sale of Compliance Plates	\$17.00		C	Y
b) Council fixing of plate as part of final inspection - where Council is the PCA.	\$32.00		C	Y
c) Council fixing of plate where Council is NOT the PCA.	\$130.00		C	Y
RYDE CERTIFICATION SERVICE				
<i>These are certificates issued under Part 4A of the Environmental Planning and Assessment Act</i>				
Compliance Certificates				
a) Copy of existing Certificate of Classification	\$47.00		D	Y
b) Compliance Certificate	\$195.00		D	N
c) Copy of Compliance Certificate	\$47.00		D	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Construction Certificates				
<i>Fee includes all compliance certificates required for the issue of the certificate</i>				
a) Development that includes the erection of a building, carrying out of work or the demolition of a work or building. Includes dwelling houses.				
<i>(Base fee plus fee per \$1,000 of estimated cost of development in excess of lower limit of cost bracket)</i>				
<i>Estimated cost of development:</i>				
- nil to \$5,000.	\$120.00		E	N
- \$5,001 to \$100,000.	\$120.00 \$5.00	base fee plus per \$1000 over \$5000	E	N
- \$100,001 to \$250,000.	\$525.00 \$4.00	base fee plus per \$1000 over \$100,000	E	N
- \$250,001 +	\$980.00 \$2.00	base fee plus per \$1000 over \$250,000	E	N
b) Amended Construction Certificate		50% of original fee	E	N
Appointment of Council as Principal Certifying Authority				
<i>Refer to Schedule of Fees shown on page B-69</i>				
<i>For situations where Council has not issued the Construction Certificate, the fee is 50% more</i>				
a) Occupation Certificate or interim occupation certificate (to be paid at time of appointment as PCA)				
- Estimated cost of development				
- up to \$20,000		(included in PCA Fee)		
- \$20,001 to \$100,000	\$95.00		E	Y
- \$100,001+	\$190.00		E	Y



Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
b) Copy of Occupation certificate	\$45.00		E	Y
Subdivision Certificate				
a) Land Subdivision				
- fee for each lot	\$310.00		E	N
-common boundary adjustments	\$310.00		E	N
-consolidations	\$310.00		E	N
-proposed new roads				
first 100m	\$1,215.00		E	N
each additional metre	\$27.00		E	N
minimum charge	\$1,215.00		E	N
- Interallotment drainage plan review and site inspection				
first 50m (minimum charge)	\$310.00		E	N
each additional 10m	\$65.00		E	N
b) Strata Subdivisions				
base fee	\$120.00		E	N
fee for each lot	\$32.00		E	N
c) Administration Costs				
final plan (maximum 3 plans)	\$405.00	\$105 for each additional plan beyond 3 plans	E	N
substitute plan	\$290.00		E	N
copy of certificate	\$240.00		E	N
endorsement of 88e certificate	\$185.00		E	N
d) Amended Certificate		50% of original certificate	E	N
Lodgement of certificates (such as those issued by a private certifier)	\$30.00	per certificate	A	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
ENVIRONMENTAL HEALTH SERVICES				
Permits and Approvals				
a) To use a food vending vehicle in a public place	\$110.00	per annum	C	N
b) To install or alter an onsite sewage management system	\$135.00	per system	C	N
c) To operate an onsite sewage management system	\$30.00	per annum	A	N
d) Temporary placement of container or skip on footpath. 1 to 3 days.	\$70.00		C	N
between 4 and 7 days.	\$95.00		C	N
more than 7 days	\$130.00	per week or part thereof	C	N
Annual certification for skip bin owner	\$10,000.00	per annum	C	N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Companion Animals Act 1998 <i>All cats and dogs must be microchipped at 12 weeks of age or at change of ownership and must be registered by 6 months of age</i>				
Lifetime Registration Fees For a desexed animal For an animal owned by a recognised breeder Desexed animal owned by a pensioner For an entire (not desexed) animal Registration fees apply to both dogs and cats Animals must be microchipped before they can be registered Assistance animals are not required to be microchipped and registered, but it is recommended for the protection of the dog. Greyhounds registered with the Greyhound Racing Authority Act 1985 are not required to be microchipped and registered but it is recommended for the protection of the dog.	\$40.00 \$40.00 \$15.00 \$150.00		A A A A	N N N N
Animal Control a) Possum Trap Hire b) Possum Trap Deposit In the event of the trap not being returned, the deposit covers the replacement	\$30.00 \$150.00	per week	C G	Y N

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Other Impounding Charges				
a) Release of clothing bin, container or skip	\$280.00	each	E	Y
b) Release of shopping trolley, Real Estate sign or other small articles	\$60.00	each	C	Y
c) Vehicle holding charge	\$30.00	per week	D	N
d) Release of vehicle	\$280.00	each	C	N
Inspection Services				
a) Food Premises				
- Small Retail and Food Service				
Short Inspection (up to 30 minutes duration)	\$65.00	per inspection	E	Y
Long Inspection (more than 30 minutes duration)	\$130.00	per inspection	E	Y
- Large Retail and Food Service	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
b) Hairdressing salon	\$65.00	per inspection	D	Y
c) Beauty salon	\$65.00	per inspection	D	Y
d) Skin Penetration Premises				
Sterile single use equipment only	\$65.00	per inspection	D	Y
Reusable equipment	\$130.00	per inspection	D	Y
e) Public swimming pool or spa pool	\$65.00	per pool	D	Y
f) Water Cooling (Cooling Tower) Systems				
- First or only Cooling Tower	\$65.00	per inspection	D	Y
- Additional Cooling Towers	\$10.00	each	D	Y
g) Mortuary/Undertaker's Business	\$130.00	per inspection	D	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Administration Fees				
Protection of the Environment Operations Act 1993				
a) Issue of Clean-up Notice	\$320.00	per notice	A	N
b) Issue of Prevention Notice	\$320.00	per notice	A	N
c) Issue of Noise Control Notice	\$320.00	per notice	A	N
Food Act 2003				
a) Annual Administration Fee#	\$250.00	per annum	A	N
b) Issue of Improvement Notice	\$330.00	per notice	A	N
# Charitable and community organisations are exempt from this fee				
Miscellaneous Environmental Planning				
a) Removal of derelict vehicle at resident's request	\$70.00		C	Y
b) Copies of current "State of the Environment" report	\$35.00	each	D	Y
c) Registration of regulated systems				
Water Cooling (Cooling Tower) Systems	\$180.00	per annum	D	Y
Warm Water Systems	\$60.00	per annum	D	Y
d) Collection and analysis of environmental samples (eg. Air, soil, water)		Cost to council plus \$100 administration fee	E	Y
e) Processing of Food Business notification				
- if the notification relates to 5 premises or less	\$55.00		A	Y
- if the notification relates to more than 5 food premises	\$11.00	per premises	A	Y
f) Processing Fee - Offence Photographs	\$14.00	each	E	Y
g) Monitoring compliance with Clean-up, Prevention or Noise Control Notice	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y
h) Pollution Clean-up costs		Cost to Council <i>plus</i> \$250.00 administration fee	E	Y
i) Enforcement Costs		Cost to Council <i>plus</i> \$250.00 administration fee	E	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Parking Control				
a) Private Car Park Enforcement Fees				
- Number of parking spaces within private car park				
0 - 100	\$60.00	per patrol	D	Y
101 - 150	\$90.00	per patrol	D	Y
151 - 200	\$120.00	per patrol	D	Y
201 - 250	\$150.00	per patrol	D	Y
251 - 300	\$180.00	per patrol	D	Y
301 - 350	\$210.00	per patrol	D	Y
351 - 400	\$240.00	per patrol	D	Y
401 - 450	\$270.00	per patrol	D	Y
451 - 500	\$300.00	per patrol	D	Y
b) Glen Street Parking Station all day parking	\$200.00	per quarter	C	Y
		or		
	\$600.00	per annum	C	Y
c) Parking Meter Fee	\$2.00	per hour, maximum daily rate \$10.00 All areas within Macquarie Park but excluding the following: Alma Road, Culloden Road, Plassey Road, Wicks Roads, Talavera Road between Christie and Culloden Roads, and Waterloo Road between Coolinga Street and Khartoum Road.	F	Y
	\$2.00	per hour, maximum daily rate \$6.00 Alma Road, Culloden Road, Plassey Road, Wicks Roads, Talavera Road between Christie and Culloden Roads, and Waterloo Road between Coolinga Street and Khartoum Road.	F	Y

Environment and Planning	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
d) Resident Parking Permit	Free	First and Second Permit	B	
	\$100.00	Third Permit, per annum from date of issue	F	Y
	\$150.00	Fourth Permit, per annum from date of issue	F	Y
	\$200.00	Fifth Permit and each Permit thereafter, per annum from date of issue	F	Y
e) Work Zone Permit	\$25.00	per metre, per month (Minimum fee \$500) In addition: 1. If the work zone is in a metered area Council must be compensated in advance for the loss of income for the same period as the work permit 2. Loss of income will be calculated as follows: - number of spaces x period of Work Zone permit in days (Mon - Fri) x maximum daily rate for street 3. A refund of the loss of income to Council will be granted if a Work Zone permit is cancelled 4. The calculation for the refund is as follows:- Number of days remaining on Permit x Maximum daily rate - (minus) 25% administration fee	F	Y

Scheduled Environmental Enforcement Levy

Development Cost	EEL Fee (including GST) *	Development Cost	EEL Fee (including GST) *
\$ 0	\$ 90	\$ 500,000	\$ 1,045
\$ 10,000	\$ 99	\$ 510,000	\$ 1,067
\$ 20,000	\$ 121	\$ 520,000	\$ 1,089
\$ 30,000	\$ 132	\$ 530,000	\$ 1,111
\$ 40,000	\$ 154	\$ 540,000	\$ 1,122
\$ 50,000	\$ 176	\$ 550,000	\$ 1,144
\$ 60,000	\$ 187	\$ 560,000	\$ 1,166
\$ 70,000	\$ 209	\$ 570,000	\$ 1,188
\$ 80,000	\$ 231	\$ 580,000	\$ 1,210
\$ 90,000	\$ 242	\$ 590,000	\$ 1,232
\$ 100,000	\$ 264	\$ 600,000	\$ 1,254
\$ 110,000	\$ 275	\$ 610,000	\$ 1,276
\$ 120,000	\$ 297	\$ 620,000	\$ 1,298
\$ 130,000	\$ 319	\$ 630,000	\$ 1,320
\$ 140,000	\$ 341	\$ 640,000	\$ 1,342
\$ 150,000	\$ 352	\$ 650,000	\$ 1,364
\$ 160,000	\$ 374	\$ 660,000	\$ 1,386
\$ 170,000	\$ 396	\$ 670,000	\$ 1,408
\$ 180,000	\$ 407	\$ 680,000	\$ 1,430
\$ 190,000	\$ 429	\$ 690,000	\$ 1,452
\$ 200,000	\$ 451	\$ 700,000	\$ 1,474
\$ 210,000	\$ 473	\$ 710,000	\$ 1,496
\$ 220,000	\$ 484	\$ 720,000	\$ 1,518
\$ 230,000	\$ 506	\$ 730,000	\$ 1,540
\$ 240,000	\$ 528	\$ 740,000	\$ 1,562
\$ 250,000	\$ 539	\$ 750,000	\$ 1,584
\$ 260,000	\$ 561	\$ 760,000	\$ 1,606
\$ 270,000	\$ 583	\$ 770,000	\$ 1,628
\$ 280,000	\$ 605	\$ 780,000	\$ 1,650
\$ 290,000	\$ 616	\$ 790,000	\$ 1,672
\$ 300,000	\$ 638	\$ 800,000	\$ 1,694
\$ 310,000	\$ 660	\$ 810,000	\$ 1,716
\$ 320,000	\$ 682	\$ 820,000	\$ 1,738
\$ 330,000	\$ 704	\$ 830,000	\$ 1,760
\$ 340,000	\$ 715	\$ 840,000	\$ 1,782
\$ 350,000	\$ 737	\$ 850,000	\$ 1,804
\$ 360,000	\$ 759	\$ 860,000	\$ 1,826
\$ 370,000	\$ 781	\$ 870,000	\$ 1,848
\$ 380,000	\$ 803	\$ 880,000	\$ 1,870
\$ 390,000	\$ 814	\$ 890,000	\$ 1,892
\$ 400,000	\$ 836	\$ 900,000	\$ 1,914
\$ 410,000	\$ 858	\$ 910,000	\$ 1,947
\$ 420,000	\$ 880	\$ 920,000	\$ 1,969
\$ 430,000	\$ 902	\$ 930,000	\$ 1,991
\$ 440,000	\$ 924	\$ 940,000	\$ 2,013
\$ 450,000	\$ 935	\$ 950,000	\$ 2,035
\$ 460,000	\$ 957	\$ 960,000	\$ 2,057
\$ 470,000	\$ 979	\$ 970,000	\$ 2,079
\$ 480,000	\$ 1,001	\$ 980,000	\$ 2,101
\$ 490,000	\$ 1,023	\$ 990,000	\$ 2,134
		\$ 1,000,000	\$ 2,156

* All fees are shown rounded to the nearest dollar

** For developments with a value over \$1 million, fees increase by \$11 (including GST) for every additional \$10,000 of building cost to a maximum of \$6,750, when the development value exceeds \$5,175,000

Scheduled Appointment of Council as Principal Certifying Authority

Development Cost	Inspection Fee (including GST) *	Development Cost	Inspection Fee (including GST) *
\$ 0	\$ 125	\$ 500,000	\$ 1,430
\$ 10,000	\$ 132	\$ 510,000	\$ 1,463
\$ 20,000	\$ 165	\$ 520,000	\$ 1,496
\$ 30,000	\$ 187	\$ 530,000	\$ 1,518
\$ 40,000	\$ 209	\$ 540,000	\$ 1,551
\$ 50,000	\$ 231	\$ 550,000	\$ 1,573
\$ 60,000	\$ 264	\$ 560,000	\$ 1,606
\$ 70,000	\$ 286	\$ 570,000	\$ 1,639
\$ 80,000	\$ 308	\$ 580,000	\$ 1,661
\$ 90,000	\$ 341	\$ 590,000	\$ 1,694
\$ 100,000	\$ 363	\$ 600,000	\$ 1,727
\$ 110,000	\$ 385	\$ 610,000	\$ 1,749
\$ 120,000	\$ 407	\$ 620,000	\$ 1,782
\$ 130,000	\$ 440	\$ 630,000	\$ 1,815
\$ 140,000	\$ 462	\$ 640,000	\$ 1,837
\$ 150,000	\$ 484	\$ 650,000	\$ 1,870
\$ 160,000	\$ 517	\$ 660,000	\$ 1,903
\$ 170,000	\$ 539	\$ 670,000	\$ 1,925
\$ 180,000	\$ 561	\$ 680,000	\$ 1,958
\$ 190,000	\$ 594	\$ 690,000	\$ 1,991
\$ 200,000	\$ 616	\$ 700,000	\$ 2,024
\$ 210,000	\$ 638	\$ 710,000	\$ 2,046
\$ 220,000	\$ 671	\$ 720,000	\$ 2,079
\$ 230,000	\$ 693	\$ 730,000	\$ 2,112
\$ 240,000	\$ 726	\$ 740,000	\$ 2,145
\$ 250,000	\$ 748	\$ 750,000	\$ 2,167
\$ 260,000	\$ 770	\$ 760,000	\$ 2,200
\$ 270,000	\$ 803	\$ 770,000	\$ 2,233
\$ 280,000	\$ 825	\$ 780,000	\$ 2,266
\$ 290,000	\$ 858	\$ 790,000	\$ 2,299
\$ 300,000	\$ 880	\$ 800,000	\$ 2,321
\$ 310,000	\$ 913	\$ 810,000	\$ 2,354
\$ 320,000	\$ 935	\$ 820,000	\$ 2,387
\$ 330,000	\$ 957	\$ 830,000	\$ 2,420
\$ 340,000	\$ 990	\$ 840,000	\$ 2,453
\$ 350,000	\$ 1,012	\$ 850,000	\$ 2,475
\$ 360,000	\$ 1,045	\$ 860,000	\$ 2,508
\$ 370,000	\$ 1,067	\$ 870,000	\$ 2,541
\$ 380,000	\$ 1,100	\$ 880,000	\$ 2,574
\$ 390,000	\$ 1,122	\$ 890,000	\$ 2,607
\$ 400,000	\$ 1,155	\$ 900,000	\$ 2,640
\$ 410,000	\$ 1,177	\$ 910,000	\$ 2,673
\$ 420,000	\$ 1,210	\$ 920,000	\$ 2,706
\$ 430,000	\$ 1,232	\$ 930,000	\$ 2,728
\$ 440,000	\$ 1,265	\$ 940,000	\$ 2,761
\$ 450,000	\$ 1,298	\$ 950,000	\$ 2,794
\$ 460,000	\$ 1,320	\$ 960,000	\$ 2,827
\$ 470,000	\$ 1,353	\$ 970,000	\$ 2,860
\$ 480,000	\$ 1,375	\$ 980,000	\$ 2,893
\$ 490,000	\$ 1,408	\$ 990,000	\$ 2,926
		\$ 1,000,000	\$ 2,959

* All fees shown are rounded to the nearest dollar

** For developments with a value over \$1 million, fees increase by \$11 (including GST) for every additional \$10,000 of building cost to a maximum of \$6,750 when the development value exceeds \$4,445,000

*** For situations where Council has not issued the Construction Certificate, the fee is 50% more

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
ACCESS				
<p>Road Opening and Restoration Charges to Public Utilities, Plumbers, Drainers etc Please note the following discounts apply to areas >30.0m2 <50.0m2 =20% areas of >50.0m2 =30% and any very large areas further consideration could be undertaken</p> <p>a) Road opening permit fees -</p> <ul style="list-style-type: none"> - road opening and inspection fee (not applicable to public utilities) \$130.00 - late fee \$390.00 - re-inspection fee \$95.00 <p>b) Council supervision of restoration of roads infrastructure by public utility authorities \$130.00 per hour (Minimum of 1 hour, followed by 15 minute increments).</p> <p>Council supervision of infrastructure works which will become the responsibility of Council \$130.00 per hour (Minimum of 1 hour, followed by 15 minute increments).</p> <p>c) Roads - minimum charge per m²</p> <ul style="list-style-type: none"> - cement concrete base without A C surfacing \$436.00 - cement concrete base with A C surfacing \$488.00 - cement concrete base with pavers \$525.00 - tar, bitumen or A C surface on all classes of flexible base \$320.00 				



Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
- unsealed pavement or shoulders i.e. earth, gravel, ballast, grass	\$110.00		E	Y
- road linemarking		to be individually assessed	E	Y
d) Footways and footpaths - minimum charge per m ²				
- concrete, A C surfaced concrete	\$210.00		E	Y
- asphaltic bitumen	\$179.00		E	Y
- brick paving	\$252.00		E	Y
- formed or grassed area	\$116.00		E	Y
- concrete, residential, driveways (125mm)	\$289.00		E	Y
- concrete, residential, driveways with pavers	\$326.00		E	Y
- heavy duty concrete, commercial and industrial, driveways (150mm)	\$336.00		E	Y
- concrete driveways residential stenciled 125mm	\$320.00		E	Y
- concrete driveways residential stenciled 150mm	\$357.00		E	Y
- footpath granite paving with concrete sub-base (during normal working hours)	\$764.50		E	Y
- footpath granite paving with concrete sub-base (outside normal working hours)		to be individually assessed	E	Y
e) Kerbing and guttering <i>Refer to Gutter Crossings Charges, (f) Extensions to layback crossing</i>				
- concrete (including layback)	\$275.00	per metre	E	Y
- dish crossing (standard or heavy duty) at intersections	\$336.00	per metre	E	Y
- kerb outlet - per hole	\$210.00	per metre	E	Y



Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
f) Drainage Gully pit lintels - Replacement of old style EKI pit tops	\$2,525.00		E	Y
g) Saw cutting (25mm to 75mm depth)	\$37.00	per metre	E	Y
h) Saw cutting establishment fee	\$273.00		E	Y
Restoration Charges where work is carried out by Third Party				
a) General Administration Fee	\$315.00		E	Y
b) Work Inspection Fees	\$420.00	per week each street	E	Y
c) Asset Integrity Fee		30% of Council Assessed Restoration Fee	E	Y
d) Additional Charges for overtime inspections and/or callouts		as incurred, plus 25% administration fee	E	Y
e) Payment of Bond to cover the cost of necessary future works caused by settlement, poor workmanship etc. The bond will be refunded five (5) years after the satisfactory completion of works in each street		10% of the Council Assessed Restoration Fee	G	N
f) Use of Council's roads and parks for sheds, stockpiling of material, etc	\$420.00	per week plus \$130 per sqm land utilised	E	Y
Property Alignment Levels				
a) Driveways/Footway Crossing	\$441.00	per driveway	D	Y
b) New Footpath Construction	\$441.00	per 20m of frontage	D	Y
Gutter Crossings				
a) Standard layback crossing (3m long plus 2 wings each 0.5m)	\$800.00	for each metre thereafter	E	Y
	\$210.00		E	Y
b) Standard layback including gutter block	\$935.00	for each metre thereafter	E	Y
	\$265.00		E	Y



Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
c) Standard bridge (3m long)	\$1,334.00	3m long crossing	E	Y
	\$662.00	for additional 1.5 metre	E	Y
d) Pipe crossing (3.66m long)	\$719.00		E	Y
e) Heavy duty layback in kerb (150mm thick, reinforced)	\$435.00	per metre (min 4m)	E	Y
f) Extensions to layback crossing <i>Refer to Road Opening & Restoration Charges, (e) kerb and guttering</i>	\$275.00	per metre (wings extra at same rate)	E	Y
g) Extensions to existing bridge crossing	\$667.00	per 1.5 metres	E	Y
h) Extensions to existing gutter block	\$265.00	per metre	E	Y
i) Extension to heavy duty layback	\$457.00	per metre	E	Y
j) Removal/Closure of unused layback	\$289.00	per metre	E	Y
k) Certification of laybacks constructed by Council	\$116.00	each	E	Y
l) Inspection and Certification of Heavy duty laybacks	\$126.00	each	E	Y
Sundry Public Works Items				
a) Engineering requirements for development projects	\$44.00	per copy	D	Y
b) Subdivision road requirements - complete	\$44.00	per copy	D	Y
c) Engineering Plan assessment and works inspection fees (external to site)				
- Footpaths	\$12.00	per metre (minimum \$130)	D	Y
- Part Road Construction (i.e. Road shoulder/kerb & gutter)	\$27.00	per metre (minimum \$130)	D	Y
Engineering plan assessment and works inspection fees (external to site or where Council will accept responsibility for the infrastructure)				
- Drainage Pipelines	\$27.00	per metre (minimum \$130)	D	Y

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
d) Survey data from Survey Control Management Information System (SCMIS)				
- searching	\$32.00	per 15 minutes	D	Y
- sketches	\$44.00	per copy	D	Y
- print outs	\$44.00	per set	D	Y
- control survey plans - complete (A0 size)	\$44.00	per plan	D	Y
- control survey plans - extracts (A4 size)	\$44.00	per page	D	Y
e) Other plans and maps Copy of Council Plans (A4 to A0)	\$53.00	each	D	Y
f) Lamination (A4 to A1) (subject to availability)	\$53.00	each	F	Y
g) Inspection fees for approval to operate an amusement device <i>Subject to WorkCover Authority certification - applicants must have a minimum of \$20 million public indemnity insurance</i>	\$184.00	per advice	D	Y
h) Information signs for organisations and public bodies <i>(All signs to be erected only by Council)</i>	\$252.00	erection fee per sign (plus 50 % on top of cost of sign)	D	Y
i) Barrier Boards hire	\$10.00	per item per day or part thereof	E	Y
j) Flashing Lamps hire	\$10.00	per item per day or part thereof	E	Y
k) Delivery and installation of Barriers and/or flashing lamps (within Council area)	\$130.00 \$250.00	per delivery during normal working hours per delivery outside of normal working hours	E E	Y Y
l) Crane Permit Fee	\$210.00	each	E	Y
m) Ground Anchors under Council Property	\$308.00	each anchor - rental charge	F	Y
n) Dilapidation Reports of Councils Assets	\$252.00		E	Y



Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
o) Assess Traffic Management Plans	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments)	D	Y
p) Concrete Pumping & Elevated Tower Permit Application	\$252.00	plus daily fee	E	Y
- per day - late fee	\$252.00		E	Y
q) Street Party Application Fee	\$75.00	(Includes all insurance, Council assets and administration)	E	Y
r) Delivery & retrieval of barricades for Street Parties by Council staff	\$130.00	No charge if picked up and returned by applicant with no damage to Council assets.	E	Y
CATCHMENTS				
a) Survey Data - plan of location of survey marks	\$53.00	per plan	F	Y
b) Laser Scanned Height Data	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y
c) Stormwater Asset Research	\$53.00	per A4 sheet	E	Y
- Maps - Research	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y
d) Stormwater pre-lodgement fee	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y
e) Flood/Stormwater modelling	\$130.00	per hour (Minimum of 1 hour, followed by 15 minute increments).	D	Y

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
WASTE				
Waste (Domestic)				
The Domestic Waste Management Service Charge is levied under Section 496(1) of the Local Government Act and is also detailed in Council's Revenue Policy				
a) Domestic Waste Management Service Charge	\$296.00		E	N
Service consists of:				
One 140 litre garbage bin collected weekly				
One 240 litre recycling bin collected fortnightly				
One 240 litre green vegetation bin collected fortnightly				
One Clean up service every 10 weeks				
Mulching and chipping service				
Services will be provided in addition to the standard service at the following annual				
Rateable Properties				
- Upgrade from 140L to 240L Service	\$216.00	per bin	E	N
- Additional DWM - 140 litre garbage bin	\$226.00	per bin	E	N
- Additional DWM - 240 litre garbage bin	\$442.00	per bin	E	N
- Additional DWM - 240 litre recycling bin	\$35.00	per bin	E	N
- Additional DWM - 240 litre green vegetation bin	\$35.00	per bin	E	N
Non-Rateable Properties				
- Standard Service	\$296.00		E	N
- Upgrade from 140L to 240L Service	\$216.00	per bin	E	N
- Additional DWM - 140 litre garbage bin	\$226.00	per bin	E	N
- Additional DWM - 240 litre garbage bin	\$442.00	per bin	E	N
- Additional DWM - 240 litre recycling bin	\$35.00	per bin	E	N
- Additional DWM - 240 litre green vegetation bin	\$35.00	per bin	E	N

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Waste (Commercial)				
Council reserves the right to change these rates at any time based on market forces. Delegation is given to the General Manager and Group Manager Public Works to negotiate with customers. Factors to be considered include site access, number of bins and pickups per week, location, cost factors and market forces.				
a) Waste removal at business properties.				
Garbage Waste Collection 240L Bin	\$6.00	per bin per collection minimum charge, up to a maximum of \$9.00 per bin per collection	F	Y
Recycle Collection 240L Bin	\$3.00	per bin per collection minimum charge, up to a maximum of \$5.50 per bin per collection (If using a CoR garbage bin and demonstrated separation at the source)	F	Y
Green Waste Collection 240L Bin	\$4.00	per bin per collection minimum charge, up to a maximum \$8.00 per bin per collection (If not using a CoR garbage bin and demonstrated separation at the source)	F	Y
660L Bin		Price on application	F	Y
1,100L Bin		Price on application	F	Y
1.5M Bin		Price on application	F	Y
3.0M Bin		Price on application	F	Y
Other Bin size		Price on application	F	Y
Bin Re-issue fee	\$60.00	each bin	F	Y
Bin Collection Fee	\$60.00	per service for contract termination	F	Y



Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Waste (Other)				
a) Compost bins	\$25.00	each (large)	C	Y
b) Worm farms	\$50.00	each	C	Y
c) At Call Waste Removal Service - Functions				
Delivery and pick-up of bins (during business hours)	\$55.00	each occasion plus lift rates	F	Y
Delivery of bins (after hours and weekends)	\$370.00	each occasion plus lift rates	F	Y
Pick up of bins (after hours and weekends)	\$370.00	each occasion plus lift rates	F	Y
Lift rates Garbage 240L Bin	\$12.00	per lift	F	Y
Lift rates Garbage 660L Bin	\$26.00	per lift	F	Y
Lift rates Garbage 1100L Bin	\$35.00	per lift	F	Y
Lift rates Garbage 3.0m3 Bin	\$57.00	per lift	F	Y
Lift rates Recycling 240L Bin	\$8.00	per lift	F	Y

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
<p><i>Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed.</i></p> <p><i>Unless otherwise stated a fee is chargeable of \$130 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i></p>				
BUILDINGS & PROPERTY				
Commercial Filming in the City				
a) Motion picture / video filming. Should, at the time of booking, an undertaking be given to film on a minimum of 6 times during the financial year, a rate of \$1,100 per day will apply (payable in advance).	\$1,650.00	per day or part thereof	F	Y
	\$5,500.00	for up to and including 5 days in one financial year, payable in advance.	F	Y
b) Still photography	\$550.00	per day or part thereof	F	Y
c) Stamp duty		Actual cost plus 25% plus GST	A	Y
d) Establishment and/or restoration costs (if any) incurred by Council		Actual cost plus 25% plus GST	A	Y
e) Refundable damage deposit/bond where filming in a park	\$2,100.00	Minimum (having regard to circumstances)	G	N
Certificate of Classification of Council Land				
(Section 54 of Local Government Act)	\$60.00	per property	D	Y
Lease/Licence/Approval of Park/Public Domain for Commercial/Public Infrastructure				
Any use of parks/public domain for Commercial/Public Infrastructure where it is not linked to the use and is not covered by another Council fee or charge	\$1,300.00	per m ² , or market valuation, whichever is greater	E	Y

Public Works	Scheduled Fees 2008/09		Price Policy	GST Included
	2008/09	Additional Information		
Eastwood Plaza User Charges				
a) Display of Merchandise				
(i) full display	\$175.00	per week	F	Y
(ii) half display	\$200.00	per fortnight	F	Y
(iii) single table only	\$300.00	per month	F	Y
b) Kiosk Hire				
(i) Community	\$30.00	per day	C	Y
(ii) Commercial, political & others	\$110.00	per day	F	Y
(iii) refundable key deposit	\$200.00	per key	G	N
(iv) advertising on rear display panel of kiosk	\$250.00	per fortnight	F	Y
(v) display of goods on plaza space adjacent to kiosk (in conjunction with hire of kiosk)	\$5.00	per square metre	E	Y
c) Corporate Event	\$5.00	per square metre	F	Y
d) Surveys - per person	\$25.00	per day	F	Y

ENGLISH

If you do not understand this document please come to Ryde Civic Centre, 1 Devlin Street, Ryde Monday to Friday 8.30am to 4.30pm or telephone the Telephone and Interpreting Service on 131 450 and ask an interpreter to contact the City of Ryde for you on 9952 8222.

ARABIC

إذا تعذر عليك فهم محتويات هذه الوثيقة، نرجو الحضور إلى مركز بلدية رايد Ryde Civic Centre على العنوان: Devlin Street, Ryde 1 من الاثنين إلى الجمعة بين الساعة 8.30 صباحاً والساعة 4.30 بعد الظهر، أو الاتصال بمكتب خدمات الترجمة على الرقم 131 450 لكي تطلب من أحد المترجمين الاتصال بمجلس مدينة رايد، على الرقم 9952 8222، نيابةً عنك.

ARMENIAN

Եթէ այս գրութիւնը չէք հասկնար, խնդրեմ եկէք՝ Րայդ Սիվիք Սենթըր, 1 Տեվլին փողոց, Րայդ, (Ryde Civic Centre, 1 Devlin Street, Ryde) Երկուշաբթիէն Ուրբաթ կ.ա. ժամը 8.30 – կ.ե. ժամը 4.30, կամ հեռաձայնեցէք Հեռաձայնի եւ Թարգմանութեան Սպասարկութեան՝ 131 450, եւ խնդրեցէք որ թարգմանիչ մը Րայդ Քաղաքապետարանին հետ կապ հաստատուէ ձեզի համար, հեռաձայնելով՝ 9952 8222 թիվին:

CHINESE

如果您看不懂本文，請在周一至周五上午 8 時 30 分至下午 4 時 30 分前往 Ryde 市政中心詢問 (Ryde Civic Centre, 地址: 1 Devlin Street, Ryde)。你也可以打電話至電話傳譯服務中心，電話號碼是: 131 450。接通後你可以要求一位傳譯員為你打如下電話和 Ryde 市政廳聯繫，電話是: 9952 8222。

FARSI

اگر این مدرک را نمی فهمید لطفاً از 8.30 صبح تا 4.30 بعد از ظهر دوشنبه تا جمعه به مرکز شهرداری رايد، Ryde Civic Centre, 1 Devlin Street, Ryde مراجعه کنید یا به سرویس مترجم تلفنی، شماره 131 450 تلفن بزنید و از یک مترجم بخواهید که از طرف شما با شهرداری رايد، شماره 9952 8222 تلفن بزند.

ITALIAN

Se non capite il presente documento, siete pregati di rivolgervi al Ryde Civic Centre al n. 1 di Devlin Street, Ryde, dalle 8.30 alle 16.30, dal lunedì al venerdì; oppure potete chiamare il Telephone Translating and Interpreting Service al 131 450 e chiedere all'interprete di contattare a vostro nome il Municipio di Ryde presso il 9952 8222.

KOREAN

이 문서가 무슨 의미인지 모르실 경우에는 1 Devlin Street, Ryde 에 있는 Ryde Civic Centre 로 오시거나 (월 – 금, 오전 8:30 – 오후 4:30), 전화 131 450 번으로 전화 통역 서비스에 연락하셔서 통역사에게 여러분 대신 Ryde 시청에 전화 9952 8222 번으로 연락을 부탁드립니다.