



24 OCTOBER 2013

**NOTICE OF MEETING
GENERAL PURPOSES COMMITTEE**

You are advised of the following meeting:

TUESDAY 5 NOVEMBER 2013.

General Purposes Committee Meeting No. 3/13

COMMUNITY COUNCIL MEETING

**West Ryde Community Hall,
3-5 Anthony Road, West Ryde - 7.30pm**

Meeting Date: Tuesday 5 November 2013
Location: West Ryde Community Hall
3-5 Anthony Road, West Ryde
Time: 7.30pm

*Council Meetings will be recorded on audio tape for minute-taking purposes
as authorised by the Local Government Act 1993.*

NOTICE OF BUSINESS

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**AT THE CONCLUSION OF THE MEETING, COUNCIL WILL GO INTO AN OPEN
FORUM SESSION TO ALLOW MEMBERS OF THE COMMUNITY TO ADDRESS
COUNCIL ON ANY ISSUES**

**1 CONFIRMATION OF MINUTES - General Purposes Committee
(Community Council Meeting) held on 30 April 2013**

Report prepared by: Section Manager - Governance
File No.: CLM/13/1/1/2 - BP13/894

REPORT SUMMARY

In accordance with Council's Code of Meeting Practice, a motion or discussion with respect to such minutes shall not be in order except with regard to their accuracy as a true record of the proceedings.

RECOMMENDATION:

That the Minutes of the General Purposes Committee (Community Council Meeting) 1/13, held on Tuesday, 30 April 2013, be confirmed.

ATTACHMENTS

- 1 Minutes - General Purposes Committee (Community Council Meeting) - 30 April 2013

ITEM 1 (continued)

ATTACHMENT 1

**General Purposes Committee
Community Council Meeting
MINUTES OF MEETING NO. 1/13**

Meeting Date: Tuesday 30 April 2013
Location: North Ryde School of Arts Community Centre,
201 Cox's Road, North Ryde
Time: 7.30pm

Councillors Present: The Mayor, Councillor Petch and Councillors Chung, Laxale, Li, Maggio, Pendleton, Perram, Pickering, Salvestro-Martin, Simon and Yedelian OAM.

Apologies: Nil.

Leave of Absence: Councillor Etmekdjian.

Staff Present: Acting General Manager, Acting Group Manager – Community Life, Group Manager - Corporate Services, Group Manager – Environment & Planning, Acting Group Manager - Public Works, General Counsel, Manager – Communications and Media, Manager – Customer Service and Governance, Service Unit Manager – Project Development, Coordinator – Commissioning, City Urban Designer, Section Manager – Community Engagement & Social Media, Coordinator – Community Engagement, Customer Survey & Market Research Coordinator, Coordinator – Feedback & Business Improvement, Councillor Support Coordinator, Administrative Assistant and Section Manager – Governance.

DISCLOSURES OF INTEREST

There were no disclosures of interest.

PUBLIC PARTICIPATION ON ITEMS LISTED ON THE AGENDA

The following persons addressed the Council:-

Graeme Cordiner	Item 1 – Overview of Council's Achievements 2012 / 2013 and proposed initiatives / works 2013-2017 – East Ward
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1 OVERVIEW OF COUNCIL'S ACHIEVEMENTS 2012 / 2013 AND PROPOSED INITIATIVES / WORKS 2013-2017 – EAST WARD

RECOMMENDATION: (Moved by Councillors Perram and Simon)

That the Acting General Manager, Danielle Dickson, provide a presentation to the meeting on Council's Achievements for 2012/2013 and proposed initiatives works for the 2013-2017 years, in respect of East Ward.

ITEM 1 (continued)

ATTACHMENT 1

Record of Voting:

For the Motion: Unanimous

2 COXS ROAD MASTERPLANS EXHIBITION OUTCOME

Council's Group Manager – Environment and Planning, Dominic Johnson made a presentation to the meeting on this matter.

The Mayor, Councillor Petch invited questions from the audience present and a number of questions were asked as a result of the presentation.

The Mayor, Councillor Petch then advised the meeting that he proposed this General Purposes Committee would close and that Council resolve to hold an Extraordinary Council Meeting, following the closure of the Committee Meeting.

RESOLUTION: (Moved by Councillors Simon and Pickering)

- (a) That the General Purposes Committee now be closed; and
- (b) That an Extraordinary Council Meeting be held immediately following the closing of the General Purposes Committee to consider all items from this Committee Meeting and any other matters.

Record of Voting:

For the Motion: Unanimous

Note: An Extraordinary Council Meeting was then opened to determine the above Items.

The meeting closed at 9.31pm.

CONFIRMED THIS 5TH DAY OF NOVEMBER 2013

Chairperson

**2 CONFIRMATION OF MINUTES - General Purposes Committee
(Community Council Meeting) held on 18 June 2013**

Report prepared by: Section Manager - Governance
File No.: CLM/13/1/1/2 - BP13/895

REPORT SUMMARY

In accordance with Council's Code of Meeting Practice, a motion or discussion with respect to such minutes shall not be in order except with regard to their accuracy as a true record of the proceedings.

RECOMMENDATION:

That the Minutes of the General Purposes Committee (Community Council Meeting) 2/13, held on Tuesday, 18 June 2013, be confirmed.

ATTACHMENTS

- 1 Minutes - General Purposes Committee (Community Council Meeting) - 18 June 2013

ITEM 2 (continued)

ATTACHMENT 1

**General Purposes Committee
Community Council Meeting
MINUTES OF MEETING NO. 2/13**

Meeting Date: Tuesday 18 June 2013
Location: Shepherds Bay Community Centre,
3A Bay Drive, Meadowbank
Time: 7.30pm

Councillors Present: The Mayor, Councillor Petch and Councillors Chung, Etmekdjian, Laxale, Pendleton, Perram, Pickering and Simon.

Apologies: Councillor Salvestro-Martin.

Absent: Councillor Maggio.

Leave of Absence: Councillors Li and Yedelian OAM.

Staff Present: Acting General Manager, Acting Group Manager – Community Life, Group Manager - Corporate Services, Group Manager – Environment & Planning, Acting Group Manager - Public Works, General Counsel, Manager – Communications and Media, Manager – Customer Service and Governance, Manager – Asset Systems, Coordinator – Commissioning, Section Manager – Governance, Administrative Assistant and Councillor Support Coordinator.

DISCLOSURES OF INTEREST

Councillor Simon disclosed a Significant Pecuniary Interest in Item 2 - Major Development in Central Ward – Presentation of the Committee's Report No. 2/13, for the reason that he owns and lives at a property across from a development that was referred in the presentation.

PUBLIC PARTICIPATION ON ITEMS LISTED ON THE AGENDA

No addresses were made to Council.

1 OVERVIEW OF COUNCIL'S ACHIEVEMENTS 2012 / 2013 AND PROPOSED INITIATIVES / WORKS 2013-2017 – CENTRAL WARD

RECOMMENDATION: (Moved by Councillors Laxale and Pendleton)

That the Acting General Manager, Danielle Dickson, provide a presentation to the meeting on Council's Achievements for 2012/2013 and proposed works and initiatives between 2013 to 2017, in respect of the Central Ward.

Record of Voting:

For the Motion: Unanimous

ITEM 2 (continued)

ATTACHMENT 1

Note: The Acting General Manager, Danielle Dickson made a presentation to the meeting.

2 MAJOR DEVELOPMENT IN CENTRAL WARD - Presentation

RECOMMENDATION: (Moved by Councillors Laxale and Pendleton)

That the Group Manager – Environment and Planning, Dominic Johnson, make a presentation to the meeting regarding major developments within the Central Ward.

Record of Voting:

For the Motion: Unanimous

Note: Council's Group Manager – Environment and Planning, Dominic Johnson made a presentation to the meeting.

PUBLIC PARTICIPATION

The Mayor, Councillor Petch invited questions from the audience.

The following persons addressed the Council:

Phil Peake	Civic Centre refurbishment costs query
Sherie Barton	Dunbar St/Samuel St Traffic/Parking Issues
Diane Erickson	Tucker St/Blaxland Rd Intersection Traffic Issue
John Toohey	Coles Development, West Ryde Latest Update
Helen Rutherford	Free bus Service, Hungry for Art and Event Notifications
Larry Nolan	Future of Civic Centre should Council Amalgamate
John Toohey	Constitution Referendum
RoseMarie Lavery	Attending/addressing Traffic Committees

The meeting closed at 9.32pm.

CONFIRMED THIS 5TH DAY OF NOVEMBER 2013.

Chairperson

3 OVERVIEW OF COUNCIL'S ACHIEVEMENTS 2012/2013 AND PROPOSED INITIATIVES / WORKS 2013-2017 – WEST WARD

Report prepared by: Acting Group Manager – Corporate Services
File No.: CLM/13/1/1/2 - BP13/1419

REPORT SUMMARY

This report provides an overview of Council's recent key achievements, an update on key West Ward projects for both the current 2013/2014 financial year and an overview of the key initiatives and projects that are planned for the 2013–2017 Delivery Plan.

This Community Council meeting is the third of three meetings that Council has held with its community in each Ward of Council's area.

The Acting General Manager will provide a presentation to the meeting that will consist of a short video and powerpoint presentation. All presentation material will be available on Council's website and in hard copy at the meeting.

RECOMMENDATION:

That the Acting General Manager, Roy Newsome, provide a presentation to the meeting on Council's Achievements recent key achievements and proposed initiatives works for the 2013-2017 years, in respect of West Ward.

ATTACHMENTS

There are no attachments for this report.

Report Prepared By:

Shane Sullivan
Acting Group Manager - Corporate Services

Report Approved By:

Roy Newsome
Acting General Manager

ITEM 3 (continued)**Discussion****Overview of the City of Ryde**

The following detail provides a brief overview of the key features, statistics and areas managed by Council on behalf of its community:-

- The City of Ryde covers an area of approximately 40 square kilometres
- Council has a total of approximately 41,000 ratable properties and a population of approximately 105,000
- 42% of our community are born overseas
- 310km of roads
- 402km of footpaths
- 250km of drainage
- 128 community buildings
- 207 parks & sportsground
- 94 playgrounds
- In excess of 200 hectares of natural areas that includes over 60 hectares of playing fields

Overview of Council's Achievements – 2011/2012

A video will be shown at the meeting to highlight Council's key achievements for 2012. The following list is provided that gives a more detailed listing of Council's key achievements:-

- Opened the West Ryde Community Centre
- Completed a range of works relating to Council's road, drainage, footpath infrastructure
- Introduced initiatives to remove red tape in the DA approval process and assessed over 640 development applications
- Welcomed over 840,000 visitors to our libraries who borrow over 1 million items
- Substantial growth in our library activities and events that saw a 107% increase in attendance in 2011/12
- Council achieved 3,012 tonnes of corporate greenhouse gas savings in 2011/12
- Completed 12,500 tree plantings across our City of Ryde
- 42% reduction in water use by businesses – sustainable businesses in Ryde
- Council's Strategic Waste Action Plan played a key role in reducing waste to landfill and meeting State Government's recycling targets
- Council has serviced 169 waste and recycling bin stations in shopping centres and 282 in local parks
- Introduced the School Banner program that educated parents in both Pedestrian Safety and Ranger Awareness
- Upgraded Agincourt Road Shopping strip
- Upgraded public toilets in Cox's Road

ITEM 3 (continued)

- Top Ryder Bus Service had 57,434 passengers throughout the year
- Conducted senior celebrations, improved disability awareness and became a White Ribbon Partner
- Supported many community groups through Council's Community Grants program
- Completed Council's Open Space Plan that will play a key role in developing our City's future
- Upgraded the Ryde Aquatic Leisure Centre's competition and leisure pools
- Established partnerships with our local businesses and the Ryde Business Forum
- Various initiatives in supporting our business community
- Reduced Council's carbon footprint with many initiatives including Council's fleet, buildings, energy and water usage
- Worked extensively with our community to bring back the bush in the River to River Wildlife and Corridors project
- Delivered free community WiFi to our four branch libraries
- Advanced the completion of our Asset Management Plans
- Commenced the construction of Livvi's Place, Yamble Reserve
- Continued to develop and support Ryde Youth Theatre and Ryde Youth Council
- Continued to focus on our customers, with improved services at the Ryde Planning and Business Centre and the introduction of our Customer Feedback system
- Council responded to approximately 63,000 customer requests from residents
- Council received 27,923 customer service enquiries and 23,918 DA enquiries
- City of Ryde was successful in winning various awards across all areas of Council
- Various initiatives taken to improve council's corporate governance framework including the areas of Risk, Audit and Procurement
- As part of the Charity Creek Cascades, Shepherd Street, Ryde, a Park upgrade which included a new shared user path, landscaping, shade sail, new playground and park furniture.
- Shrimptons Creek, Santa Rosa Park, Ryde – Creek Rehabilitation, with the project focused on improving water quality in Shrimptons Creek which is affected by stormwater pollution and weed infestation. Works involved construction of a trash rack, weed and sediment removal, grading of creek banks, rock armoring and planting. In addition a network of pedestrian paths as built along the creek line.
- Ryde Community Sports Centre at ELS Hall Park, North Ryde. This project comprises a 2293m² multi purpose sports and community facility located at ELS Hall Park, North Ryde. It was built by the City of Ryde with joint funding from the federal government and City of Ryde. The facility is managed by the YMCA.

Snapshot of Key Highlights for the 2012/2013 Year – West Ward

The following are a selection of key projects from Council's Operational Plan for 2012/13 that are within Council's West Ward.

ITEM 3 (continued)

Libraries:

- Eastwood Library underwent a major refurbishment in January 2013. This included, internal repainting with a new colour scheme, new carpet, new furniture & fittings, a renewed service desk, and updated external signage. Since refurbishment customer visits to Eastwood Library have increased by 10% when compared with the same period last year.
- Major building repair work was conducted at West Ryde Library in May 2013, in order to rectify a number of ongoing building issues including ceiling leaks and unpleasant odours.
- New electronic collections were introduced including e-books, e-magazines and e-audio books, which have proved immensely popular with borrowers.
- Early literacy programs were well attended at both Eastwood and West Ryde Libraries, with hundreds of attendees each month during school terms.
- Critical IT infrastructure has been upgraded at both libraries, resulting in faster network and internet access for customers and staff. This means swift response times when staff assist customers in locating a book or booking into an event.
- Key statistics for 2012/2013

	Eastwood	West Ryde	Total
Customer visits	251,693	215,772	467,465
Items borrowed	163,790	182,366	346,156
WiFi logins	37,573	31,998	69,571

Community Events:

- The annual Granny Smith Festival celebrates the life and legacy of one of our district's most famous citizens, Maria Ann Smith - aka Granny Smith - who, back in 1868, 'accidentally' grew the first batch of little green apples that bear her name and are now grown all over the world. The Festival attracts large crowds across the day to Eastwood.
- The City of Ryde hosted a free cinema screening at Eastwood Plaza featuring Alvin and the Chipmunks: Chipwrecked on Friday, 9 November 2012. Entry was free and the event attracted approximately 500 people.

ITEM 3 (continued)

Cinema in the Park was also held in Eastwood Plaza in March 2013. In the same month a screening was held at Macquarie University. Both events attracted around 500 people each.

- Carols in the Plaza was held on Thursday, 6 December 2012 at Eastwood Plaza and featured local choirs and performers singing favourite Christmas carols. There were approximately 400 people in attendance.
- The City of Ryde is home to a large and vibrant Chinese and Korean community.

In 2013 the City welcomed the Year of the Snake on Saturday, 23 February. Unfortunately due to wet weather activities and performances were limited and performed in Eastwood Shopping Centre. The popular Cooking Competition is held on Sunday, 10 February. The organisation of the event is an equal partnership between the City of Ryde and local Chinese and Korean communities in Ryde in organising the celebrations is unique in Sydney.

The Festival is an equal partnership between the City of Ryde and local Chinese and Korean communities in Ryde.

Arts, Cultural and Community Programs

- **Art Exhibitions at Brush Farm – Eastwood** Brush Farm House is a premier historical property that has been developed as a Learning and Development Hub. As part of the Hub model, the City of Ryde provides professional gallery space at Brush Farm House for 10 weeks a year to local artists at no cost. So far in 2013, exhibitions have achieved 3,100 visitors, including the Eastwood Patchwork Quilters who held their bi-annual exhibition with over 2,500 visitors, the Unnoticed Group (made up of four local emerging artists) held its first exhibition receiving 200 people, and the Sydney Korean Photographic Society held their second annual exhibition with over 400 people, and Luke Kim will hold an exhibition in December.

ITEM 3 (continued)

- Open Day for Families with a disability: West Ryde



Above: Families receiving information from service providers

- **Transition To School Seminar for Korean Families – At West Ryde**
Over 50 parents and 35 children attended a Transition to School Seminar for Korean Families on Wednesday 21st August in the West Ryde Community Hall.

These seminars have been welcomed by the families as the Australian school system is quite different in their country of origin. Interpreters and translated material ensured that the parents were fully informed and able to ask any questions they wanted. Free childcare with Korean speaking childcare workers was provided and was much appreciated by the parents.



ITEM 3 (continued)

- **GO4FUN SCHOOL HOLIDAY SESSIONS FOR KIDS AT- EASTWOOD PARK** Approximately one hundred and twenty local kids embraced fun and active exercise these school holidays by participating in two free 'Come and Try' **Go4Fun School Holiday sessions** at the Eastwood Park .



Community Buildings - West Ryde Community Centre



Above: West Ryde Community Centre at 3-5 Anthony Rd, West Ryde. Opened March 2012

The West Ryde Community Centre is the first community hub in the City of Ryde. It has been created at West Ryde, right in the heart of the town centre-close to public transport and parking.

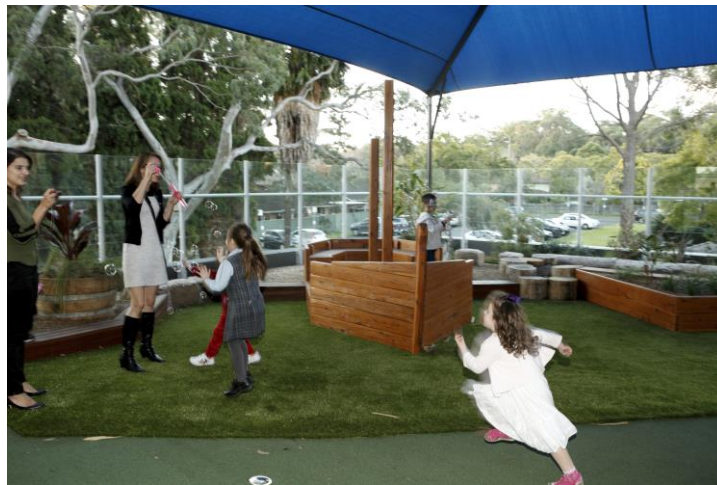
ITEM 3 (continued)

The Centre houses a number of services that focus on improving the wellbeing of local children and families including Ryde Family Support Services and Housing NSW. It also contains a large hall for public use.

The Centre also has a number of retail and commercial office tenancies which assist Council to fund the cost of the Centre.

The Centre was officially opened in March 2012 and was delivered to Council through a Voluntary Planning Agreement with Coles.

Following the construction of the children's outdoor playground and a comprehensive Department of Communities Childcare accreditation process, the West Ryde Neighbourhood Children's Centre (pictured below) moved into the West Ryde Community Centre in September. Over the next few months, the Children's Centre will expand to almost double its current size which will help meet the significant demand for affordable, quality childcare and preschool services. All tenants are now operational in the West Ryde Community Centre – a major milestone.



ITEM 3 (continued)

Park Upgrade – Australia II Park Playground upgrade



Above: Australia II Park playground upgrade completed in April 2013

Australia II Park was one of 14 parks across the City of Ryde to have playground equipment removed in February 2012. The draft Children's Play Implementation Plan identified this park as a suitable location for a local playground to be reinstated due to strong community feedback.

Works undertaken included:

- Installation of playground equipment
- Landscaping (tree and garden bed planting)
- Park furniture (including seating)
- Accessible concrete pathways

ITEM 3 (continued)

Stormwater Asset Replacement Program –Miriam Road, West Ryde



Above: Stormwater asset renewal at Miriam Road, West Ryde. Completed July 2013

The City of Ryde is committed to the effective management of its drainage assets. As part of this ongoing commitment, Miriam Road, West Ryde was included in the four year Delivery Plan 2012 – 2016 under the Stormwater Asset Replacement Renewal Schedule.

As part of the project, works included:

- Construction of new Kerb Inlet Pits
- Replacement of undersized pipes with a larger diameter pipes
- Construction of new pipes with proper connections to the existing pipes and pits
- Restoration of all disturbed areas to pre-existing condition

Footpaths

Council's footpath program consists of new and replacement footpath construction. Footpaths which have been completed in West Ward are:

Complete works (2012- 2013)

- Adelaide Street, West Ryde (No.78 Meadowbank Lane)
- Alison Street, Eastwood
- Beaumont Avenue, West Ryde (Shaftsbury Road - Bellevue Avenue)
- Blaxland Road, Ryde (No. 546-550 at shops)
- Clanwilliam Street, Eastwood (Coronation Ave - Tarrant Ave)
- Culloden Road, Marsfield (Abuklea Road - Agincourt Road)
- Edgar Street, Eastwood (Blaxland Road)
- Farnell Street, West Ryde (opp. Bell Avenue - Winbourne Street)

ITEM 3 (continued)

- First Avenue, West Ryde (Ryedale Road corner)
- Vimiera Road, Marsfield (Yangalla Road - Epping Road)
- Wandoo Avenue, Ryde (No.16, Wandoo Avenue - Gladstone Avenue)

Road resurfacing/Kerb renewal

The annual road program ensures that the road infrastructure such as asphalt pavement, kerb and guttering is upgraded as required and maintained to an acceptable level. Selection of roads is on a priority basis using an asset management system.

- Adelaide Street, West Ryde (Bennett Street - Darwin Street)
- Abuklea Road, Eastwood (Kingsford Avenue - Wilga Place)
- Edgar Street, Eastwood (Landsdowne Street - Welby Street)
- Herring Road, Macquarie Park (Waterloo Road – Talavera Road)
- Herring Road, Macquarie Park (Windsor Drive – Waterloo Road)
- Menzies Road, Marsfield (Elk Street – Cul De Sac)
- Hermitage Road resurfacing

Carpark renewals

The City of Ryde is committed to the delivery and maintenance of high quality carpark infrastructure. Works include repair of concrete kerb and gutter, asphalt pavement resurfacing and heavy patching, line marking and site restoration.

The following works were undertaken in 2012/2013:

- Allars Street Carpark at shops, Allars Street, Denistone West
- Denistone Station Carpark, Kinson Crescent, Denistone
- Dunbar Park Carpark, Sobaron Road, Marsfield

Traffic Facilities

Traffic facilities are devices built in the road reserve to slow traffic and improve safety for drivers and pedestrians. They include flat top road humps, pedestrian refuges and traffic islands.

In 2012/2013 Council undertook the following work on traffic facilities:

- Chatham Road, West Ryde (Buena Vista Avenue), Traffic Island
- Chatham Road, West Ryde (Fernvale Avenue), Flat Top Road Hump
- Miriam Road / West Parade, West Ryde, Traffic Island
- Rowe Street, Eastwood (Eastwood Plaza), Raised pedestrian crossing
- Vimiera Road, Eastwood (at Abuklea Road), Traffic Island

ITEM 3 (continued)



Above: Chatham Road, West Ryde, Flat Top Road Hump. Completed November 2012



Above: Chatham Road, West Ryde, Traffic Island. Completed November 2012

ITEM 3 (continued)

Neighbourhood and Town Centre Upgrades

Neighbourhood and Town Centre Upgrade projects aim to improve the quality of the public domain and assist in promoting the prosperity and enjoyment of these centres. Typical upgrade works include granite paving, street furniture and landscaping. Town Centre upgrades also include public art and street lighting.

In 2013/2014 work was completed on the Agincourt Road Neighbourhood Centre area.

Sportsfield Renewals and Upgrades

Sportsfields identified as high priority in Council's asset register are scheduled for renewal works which include re-grading and leveling of the playing surfaces, installation of automatic irrigation systems and subsoil drainage.

In the last financial year work was undertaken on the following parks:

- Christie Park (irrigation)
- Eastwood Park Croquet Club (renewal of croquet greens)
- Marsfield Park – Grading, turfing and irrigation complete. Synthetic cricket wicket complete



Above: Eastwood Croquet Club, renewal of croquet greens. Completed January 2013

ITEM 3 (continued)



*Above: Marsfield Park – grading, turfing, irrigation and synthetic cricket wicket.
Completed December 2012*

Other projects

As well as the considerable amount of renewals, upgrades and improvements listed above, work was completed in 2012/2013 on the installation of table tennis facilities in Eastwood Park and the introduction of public wifi in Eastwood Plaza (Rowe Street).

Completed Projects 2013/2014 – West Ward

Stormwater Asset Replacement Renewal – Gwendale Crescent, Eastwood



Above: Stormwater asset renewal at Gwendale Crescent, Eastwood. Completed July 2013

ITEM 3 (continued)

This project was the survey, design and construct sections of existing damaged 375mm diameter pipes and two junction stormwater pits at the back boundary of 12 Gwendale Crescent with 6 Jupp Place, EASTWOOD. The pipes and pits have been affected by the root systems of existing trees, which were inspected by the Tree Protection Officer. Apart from the physical damage of the pits and the danger created for the residents, the function of the Council stormwater drainage system is seriously compromised, causing flooding at the above two properties.

Footpath Program

- Culloden Road – Plunkett Street to Epping Road (project completed August 2013)

Other Projects

Wayfinding Signage



Above: Wayfinding Signage – Macquarie Park

ITEM 3 (continued)

Macquarie Park has wayfinding signage at the three (3) train stations (installed in February 2009 when the stations opened) to direct pedestrians and cyclists to destinations such as shopping centres, the business district, the university and bus stops. These signs comprise of a list of destinations with arrows, a map with street numbers and destinations marked.

These signs need to be installed in other locations in Macquarie Park to assist wayfinding throughout this large precinct. This may increase pedestrian/cycle use and lower car use.

This project comprises:

- Assessing the existing signage at the stations in terms of usefulness in guiding pedestrians to various destinations.
- Consideration of adding the names of major companies to the maps (consultation with large stakeholders such as Optus to gauge current pedestrian/cycle routes and destinations).
- Suggesting additions/changes to existing signage to make it more useful, without changing the current overall design of the signs.
- Investigating appropriate locations for additional wayfinding signage within Macquarie Park.
- Preparing a Macquarie Park Wayfinding Plan including maps showing the locations of proposed signage and photo montages to illustrate the future signage.
- There are approximately 16 installations across the City of Ryde, the majority of which, are located in the West Ward.

Key Projects included in the 2013-2017 Delivery Plan - West Ward

The following works are planned as part of the 2013-2017 Delivery Plan for the City of Ryde.

Footpath Program

During the next four years it is planned to spend \$80,000 per year in West Ward on footpath renewal.

In addition, it is anticipated that Council will undertake the following footpath expansion program:

2013/2014 Four streets 1000sq.m. at a cost of \$150,500

- Raymond Street – Balaclava Road to No.15 Raymond Street
- Raymond Street – Balaclava Road to No. 26 Raymond Street
- North Road – Existing at No. 245 to Longview Avenue

ITEM 3 (continued)

2014/2015 Seven streets 1646 sq.m. at a cost of \$248,000

- Winbourne Street - 35 Winbourne Street to 53 Winbourne Street
- Wharf Road – Andrew Street to Koonadan Reserve
- Threlfall Street – North Road to Hunts Avenue
- Ryedale Road – No.2A Ryedale Road to No.28 Ryedale Road (Reserve)
- Pembroke Road – Vimiera Road to Mawarra Crescent East
- Moira Avenue – Mimos Street to Mirool Street
- Marsden Road – No.101 Marsden Road to No.133 Marsden Road

2015/2016 Ten streets 1640sq.m. at a cost of \$246,000

- Sindel Street – Darvall Road to Brush Road
- Murray Street – Moira Street to Shaftsbury Road
- Morvan Street – Moira Avenue to Shaftsbury Road
- Morvan Street – Moira Avenue to No.15 and No.18 Morvan Street
- Karnak Street – Hollis Avenue to Russell Street
- Desmond Street – Raymond Street to Abuklea Road
- Clifton Street – Sindel Street to 6 Clifton Street
- Clanwilliam Street – Shaftsbury Road to Coronation Avenue
- Cheers Street – No.15 Cheers Street to Brush Road
- Bellevue Avenue – Bencoolen Avenue to Dickson Avenue

2016/2017 Nine streets 2420sq.m. at a cost of \$358,700

- Pembroke Road – Mawarra Crescent East to Mawarra Crescent West
- Pembroke Road – Mawarra Crescent West to Crimea Road
- O’Keefe Street – Oakes Avenue to Norma Avenue
- North Road – No.231 North Road to Threlfall Street
- Nile Close – Waterloo Road to Cul-de-sac
- Moira Avenue – Victoria Road to Morvan Street
- Marsden Road – No.55 Marsden Road to No.101 Marsden Road
- Irene Crescent – Pathway 73 to Balaclava Road (East)
- Irene Crescent – Balaclava Road (West) to Pathway 73

Traffic & Transport Program

In 2013/2014, Council will undertake a program in Vimiera Road spending \$20,000 on traffic improvement.

ITEM 3 (continued)

Council also has a road kerb renewal program for the next four years, with the following works planned:

Project	Area m2	Cost
2013/14		\$346,000
Hermoyne Street (Daphne Street - Brush Road)	704	
Hermoyne Street (Winbourne Street - Daphne Street)	960	
2014/15		\$211,000
North Road (Fonti Street - Longview Street)	2033	
Andrew Street (Macintosh Street - Warf Road) Stage 1	950	
2015/16		\$478,000
Adelaide Street (Victoria Road - Bennett Street)	2376	
Andrew Street (Macintosh Street - Warf Road) Stage 2	2527	
North Road (Norma Avenue - Fonti Street)	1714	
2016/17		\$79,000
Lawrence Street (Winbourne Street - Cul De Sac)	780	

The road resurfacing program covers the following areas for the next four years:

Project	Area m2	Cost
2013/14		\$862,000
Ryedale Road (Marlow Avenue - Terry Road (Eastwood))	1613	
Lovell Road (Kings Road - Grove Street)	2876	
Shaftsbury Road (Clanwilliam Street - Trelawney Street)	2726	
Shaftsbury Road (Rutledge Street - Clanwilliam Street)	2502	
2014/15		\$753,000
Corunna Road (Munro Street - Vimiera Road)	920	
Gallard Street (Heard Street - Richmond Street)	1338	
Irene Crescent (Balaclava Road - Balacla Road)	3256	
Kinson Crescent (Anthony Road - Cul De Sac)	845	
North Road (Longview Street - Balaclava Road)	2895	
Vimiera Road (Complete north of Waterloo Road)	2730	
2015/16		\$873,000
Perkins Street (Cusack Street - Darvall Road)	650	
Read Street (Clanwilliam St - Warrawong St)	994	
Richmond Street (Mason Street - Doig Avenue)	256	
Richmond Street (Doig Avenue - Maycock Street)	768	
Cobham Avenue (Victoria Road - Johnson Avenue)	3419	
Cobham Avenue (Batten Avenue - Parer Street)	3402	
North Road (Eulo Parade - Heath Street)	2376	

ITEM 3 (continued)

Project	Area m2	Cost
Trelawney Street (Rutledge Street - Clanalpine Street)	1062	
2016/17		\$928,000
Chatham Road (Dickson Avenue - Victoria Road)	1356	
Doomben Avenue (Ball Avenue - House Number 43/45)	1320	
Epping Avenue (Wingate Avenue - Terry Road (Eastwood))	675	
Fourth Avenue (Cul De Sac (W) - Ryedale Road)	878	
Gordon Crescent (East Parade -Sixth Avenue)	1888	
Winbourne Street (Hermoyne Street - House No 43)	1300	
Winbourne Street (House No.43 - Farnell Street)	850	
Winbourne Street (Farnell Street - Marsden Road)	2184	

In addition, in 2015/2016, Council plans to construct a new bus shelter in Busaco Road at the cul-de-sac.

In 2013/2014 work will be undertaken to renew the footbridge at Glen Street with Council budgeting \$86,000 on this project. In the following year, work will be done on Burnett Walk footbridge in Darvall Park costing \$69,000.

Stormwater program

The stormwater asset renewal works will continue with work planned in 2013/2014 for Anthony Road, Miriam Road, Gwendale Crescent (completed September 2013), Alison Road and Forth Avenue among other areas.

Libraries

The library is currently finalising a business planning document, *Libraries for Ryde*, in consultation with our community and other stakeholders, including a Community Reference Group. This plan will inform the library's direction for the next 5-10 years.

In 2013/2014 all library public computers will be replaced to provide customers faster access to the internet and new media.

Our collection of e-books and hard copy items will be progressively enhanced over 4 years, meaning customers at West Ryde and Eastwood libraries will continue to have access to the latest popular titles and up to date information.

Renewal of West Ryde Library and its furniture is due to be conducted in 2016/2017.

Arts, Cultural and Community Programs

- **Shopfront Showcase-West Ryde** is a Shop Local initiative to support the diverse and distinctive shops located within the West Ryde town Centre and surrounds.

ITEM 3 (continued)

Selected students from Ultimo TAFE's visual merchandising diploma course work with nominated shop owners. The students work in collaboration with a shop owner to create a new window display and promotional campaigns. Shop owners are given professional visual merchandising advice, support and skills, while students get the opportunity put their theory from TAFE into practice with real clients in a real commercial environment.

- **Artisan Co-Op and Markets – West Ryde** An evening market with family entertainment and interactive artist lead workshops in West Ryde to assist with enlivening the Village Square area and surrounds whilst supporting the local community, economy and the new and emerging Artisan Ryde Cooperative. In June 2013, the City of Ryde facilitated three professional development workshops designed to assist local artists move into retail. Within these workshops, the artists began working together and over the past three months have created the Artisan Ryde Cooperative.
- **Integrated Youth Service Hub – Eastwood** In July, Council approved a two year trial of the City's first Integrated Youth Service Hub. Based in Eastwood, the City has been working in partnership with Oasis Youth Support Network, Christian Community Aid and Ryde Family Support Service to build on the governance model to underpin the operation of Hub, establish youth participation opportunities and undertake event planning for the Open Day to be held in February.
- **Road and Community Safety** A campaign of road and pedestrian safety is programmed for Eastwood and West Ryde over the next six months. Awareness workshops will be offered in English, Mandarin and Korean targeting older pedestrians.
A key focus in 2013-14 is a partnership project with the Local Police Area Commands in Eastwood and West Ryde to improve awareness among local businesses of theft and crime prevention.

Open Space

In 2013/2014 the following works are planned to improve Ryde's open space facilities:

- Waterloo Park floodlighting work will be completed and will provide sporting field lighting that allows training during the year, and in particular, during the winter season.
- Work will also be undertaken in Waterloo park to re-level the sportground and complete drainage and irrigation works, subject to Development approvals and conditions.

ITEM 3 (continued)

- At Marsfield Park and Gannan Park the cricket net facilities will be expanded with three practice nets at each venue.
- Early in 2014, work is planned to upgrade the walking steps at Brush Farm Park which were damaged as a result of land slip.
- The street tree planting program will continue with plantings in Coronation Avenue and Lucinda Road by the end of March 2014.

Review of Ryde 2021 Community Strategic Plan

Council undertook a comprehensive process in developing and adopting the Ryde 2021 Community Strategic Plan. Council commenced this process in late 2008, following Council's resolution on 5 December 2008 to undertake the development of the Plan.

At Council's meeting 28 June 2011, Council adopted the Ryde 2021 Community Strategic Plan following extensive consultation with our community.

Following this Council's election in September 2012, Council at its meeting of 26 March 2013 resolved to undertake a review of the 2021 Community Strategic Plan in a three phase approach:-

Phase 1

The draft 2025 Community Strategic Plan will be placed on public exhibition in conjunction with the public exhibition of the 2013-2017 Draft Delivery Plan. This plan will be Council's current plan with a few minor changes. Following exhibition a report will be provided back to Council prior to 30 June 2013, recommending to formally adopt the Ryde 2025 Community Strategic Plan.

Phase 2

This phase of the project will focus on the engagement plan where Council will be undertaking a comprehensive and broad engagement with the community and key stakeholders. The engagement plan will have a number of stages including the pre engagement, engagement, post engagement and analysis of data collected in preparing the report back to Council.

Phase 3

This phase will complete the analysis of the data and revise the Draft Ryde 2025 Community Strategic Plan for Council's consideration before placing the Plan back on public exhibition.

ITEM 3 (continued)

The timeframe proposed to undertake and complete phases two and three is between July 2013 to February 2014.

Financial Implications

Council adopted 2013-2017 Draft Delivery Plan and 2013/2014 Operational Plan at its meeting on 25 June 2013.

Council in finalising its 2013-2017 Draft Delivery Plan and its 2013/2014 Operational Plan, is also planning to consider how it will address its long term financial position, especially in respect of its estimated \$120 million backlog of infrastructure works. This will be done in conjunction with Council reviewing its Resourcing Strategy and Community Strategic Plan.

Currently, Council is under funding its infrastructure renewal program by an estimated \$8 - \$10 million, which is continuing to grow each year in line with the growth of Council's infrastructure assets. City of Ryde's current value of infrastructure assets is \$1.3 billion.

Council is projecting a Working Capital surplus for the 2013/14 year of \$3 million.

4 WEST RYDE URBAN VILLAGE UPDATE

Report prepared by: Coordinator - Commissioning
File No.: GRP/09/3/10 - BP13/1476

REPORT SUMMARY

The West Ryde Urban Village Development has welcomed the announcement that Coles will open the underground carpark pre-Christmas 2013 bringing 307 car spaces with 2hrs free parking to service the West Ryde Town Centre. This positive outcome for the community also coincides with the arrival of The Toga Group who will be undertaking the construction of the residential apartments. It is anticipated that site establishment will begin from late November/early December with major construction to commence in January 2014.

Also the final portion of the Anthony and Reserve Roads roadworks has been postponed until February 2014 to allow the Toga Group to establish their required construction zones and in the interests of avoiding any major disruption to the West Ryde Business Community's Christmas trading period.

A presentation from Coles will be provided at the meeting in bringing the community up to date on the current status of this project.

RECOMMENDATION:

- (a) That the contents of the report be received and noted.
- (b) That the Committee endorse a presentation from Coles to be provided to the meeting, in updating the community on the current status of this project.

ATTACHMENTS

1 West Ryde Urban Village carpark plan and section 2 Pages

Report Prepared By:

Paul Yang
Coordinator - Commissioning

Report Approved by:

George Dedes
Group Manager - Public Works.

ITEM 4 (continued)**Discussion**

Coles have advised that the fitout of the Basement carparking below the proposed Coles supermarket will be shortly completed and opened before Christmas 2013. This consists of 307 parking spaces on two basement levels under the Coles supermarket.

Coles' contractor, Mainbrace Constructions are finalising the installation of essential services in the carpark level such as mechanical ventilation, security infrastructure etc to enable safe operation. Once the carpark is opened for public access, Coles' Contractor will continue to attend to the ongoing tiling of the colonnade around the perimeter of the existing structure.

In October 2013, the Toga Group entered into a commitment with Coles to construct two levels of residential car parking and a further five levels of residential apartments above the proposed Coles supermarket with the upper level construction scheduled to commence in January 2014.

Forthcoming Toga activities when they commence will involve onsite establishment, the establishment of construction zone(s) and craneage locations along Anthony Road adjacent to the Coles supermarket. This will be appropriately accommodated with a minor re-alignment of the two-way traffic flow along this section of the Anthony Road frontage.

In order to minimise disruption to the immediate precinct traffic flows and the pre-christmas business trade, the final stage of Anthony / Reserve Roads roadworks have been postponed until late February 2014. When completed, these roadworks will contribute to the revitalisation of the West Ryde Urban Village area and will improve traffic flows throughout the area and enhance pedestrian safety.

These Works will include:

- Installation/Amplification of stormwater drainage from Reserve Road into Anthony Road;
- A formalised pedestrian crossing from the Village Square across Anthony Road to the Community Centre;
- Road reconstruction including kerb & gutter re-alignment and asphalt pavement; and
- The upgrade of adjacent Public domain footways with granite paving.

The above roadworks will be carried out by a major civil contractor appointed by Coles in the New Year.

The Toga Group has secured the residential development rights from the former residential developer, Remo.

ITEM 4 (continued)

The project's Community Information Office continues to operate out of Shop 4 on the Ground Floor of the West Ryde Community Centre. This office is available for the provision of project information and responding to community feedback on the development. Opening hours are Mon-Fri 10am-2pm (excl. Public Holidays), telephone contact 1800 266 012.

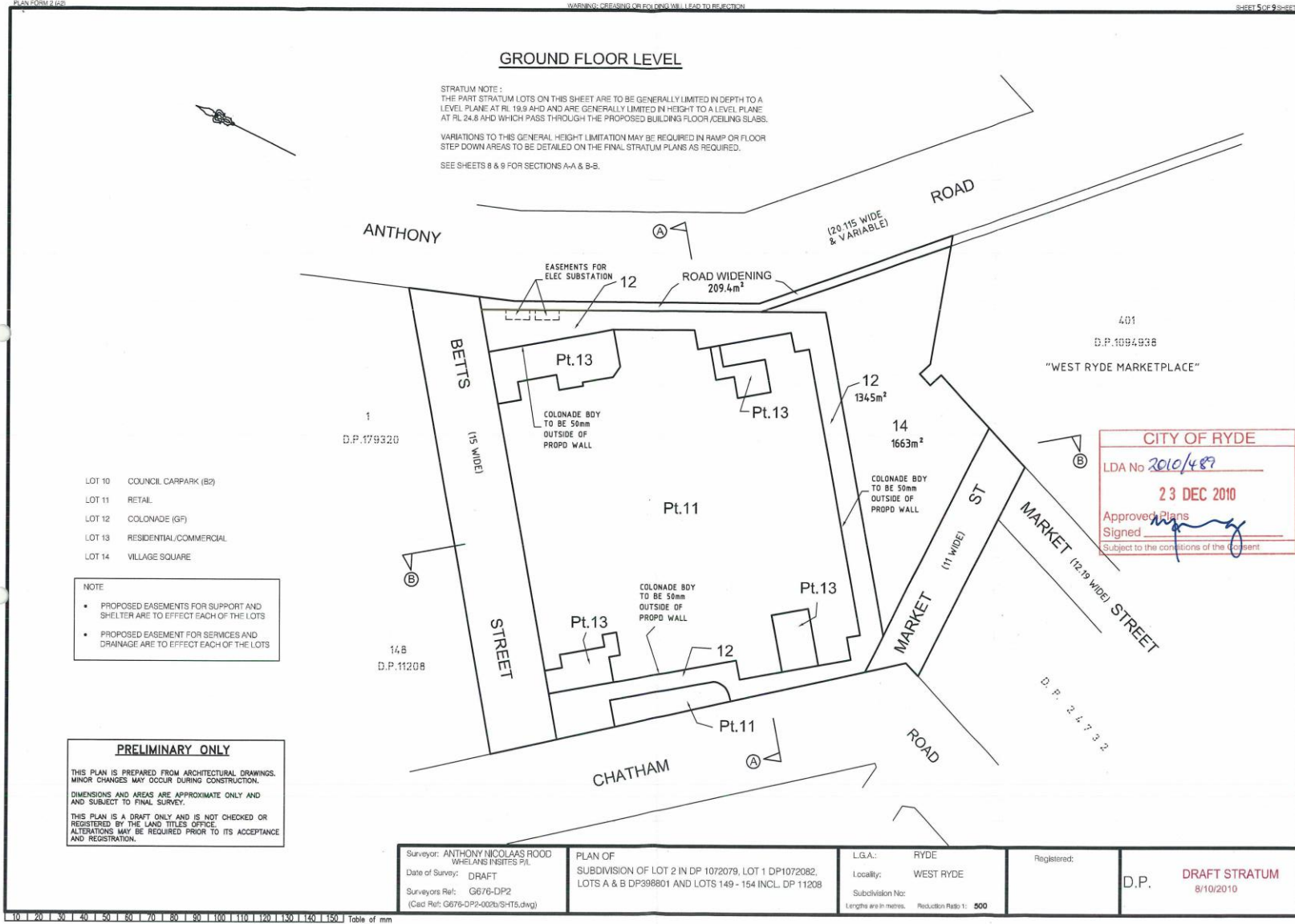
Council and Coles are continuing to work together to ensure the public are well informed on the progress of the development through newsletters, the website www.westrydeurbanvillage.com.au as well as the Information Centre in the Community Centre. The website is progressively updated, as a back-up for the newsletter and to provide an ongoing and more detailed source of information.

Upcoming issues to be managed include:

- Providing safe pedestrian access around the site during construction;
- Adequate traffic control during construction and effective management of construction vehicle movements around the precinct;
- Noise control, particularly for any approved after-hours work e.g. concrete finishing; and
- Dirt/dust control on the adjacent roads from construction vehicles.

ITEM 4 (continued)

ATTACHMENT 1



ITEM 4 (continued)

ATTACHMENT 1

