



6 JUNE 2013

**NOTICE OF MEETING
GENERAL PURPOSES COMMITTEE**

You are advised of the following meeting:

TUESDAY 18 JUNE 2013.

General Purposes Committee Meeting No. 2/13

COMMUNITY COUNCIL MEETING

**Shepherds Bay Community Centre,
3A Bay Drive, Meadowbank - 7.30pm**

English

If you do not understand this letter, please come to the Ryde Civic Centre, Devlin Street, Ryde, to discuss it with Council staff who will arrange an interpreter service. Or you may ring the Translating & Interpreting Service on 131 450 to ask an interpreter to contact Council for you. Council's phone number is 9952 8222. Council office hours are 8.30am to 4.30pm, Monday to Friday.

Arabic

إذا كنت لا تفهم محتويات هذه الرسالة، فالرجاء الاتصال بمركز مجلس بلدية رايد Ryde Civic Centre، وعنوانه: Ryde، Devlin Street، لمناقشتها مع العاملين في المجلس عن طريق مترجم، يستعين به العاملون لمساعدتك. أو يمكنك، بدلا من ذلك، أن تتصل بمكتب خدمات الترجمة TIS على الرقم 131 450 وأن تطلب من أحد المترجمين أن يتصل بالمجلس نيابة عنك. رقم تليفون المجلس هو 9952 8222، وساعات العمل هناك هي من الساعة 8.30 صباحا إلى 4.30 بعد الظهر من يوم الاثنين إلى يوم الجمعة.

Armenian

Եթէ այս նամակը չէք հասկնար, խնդրեմ եկէք՝ *Բայր Սիվիլ Սենթըր, Տելվին փողոց, Բայր, խոսակցելու*։ Քաղաքապետարանի պաշտօնեաներուն հետ, որոնք թարգմանիչ մը կրնան կարգադրել։ Կամ, կրնաք հեռաձայնել Թարգմանութեան Սպասարկութեան՝ 131 450, եւ խնդրել որ թարգմանիչ մը Քաղաքապետարանին հետ կապ հաստատէ ձեզի համար։ Քաղաքապետարի հեռաձայնի թիւն է՝ 9952 8222։ Քաղաքապետարանի գրասենեակի ժամերն են՝ կ.ա. ժամը 8.30 - կ.ե. ժամը 4.30, Երկուշաբթիէն Ուրբաթ։

Chinese

如果您看不懂這封信，請到位于 **Devlin Street, Ryde** 的禮特區市府禮堂 (**Ryde Civic Centre**)與區政廳工作人員討論，他們將會給您安排傳譯員服務。或者您自己打電話給“翻譯及傳譯服務”，電話：131 450，請他們替您與區政廳聯係。區政廳的電話號碼是：9952 8222。區政廳工作時間是：周一至周五，上午 8.30 到下午 4.30。

Farsi

اگر این نامه را نمی فهمید لطفاً به مرکز شهرداری رايد در **Devlin Street** مراجعه کنید. کارمندان شهرداری ترتیب استفاده از يك مترجم را براي شما خواهند داد. یا ميتوانيد به سرويس ترجمه کتبي و شفاهي شماره 131 450 تلفن بزويد و بخواهيد که يك مترجم از جانب شما با شهرداری تماس بگیرد. شماره تلفن شهرداری 9952 8222 و ساعات کار از 8.30 صبح تا 4.30 بعد از ظهر مي باشد.

Italian

Le persone che hanno difficoltà a capire la presente lettera, sono pregate di presentarsi al Ryde Civic Centre in Devlin Street, Ryde, e parlarne con gli impiegati municipali che provvederanno a richiedere l'intervento di un interprete. Oppure possono chiamare il Translating & Interpreting Service al 131 450 e chiedere ad uno dei loro interpreti di mettersi in contatto con il comune di Ryde. Il numero del comune è 9952 8222. Gli uffici comunali sono aperti dalle 8.30 alle 16.30, dal lunedì al venerdì.

Korean

이 편지를 이해할 수 없으시면 Ryde의 Devlin Street에 있는 Ryde Civic Centre로 오셔서 카운슬 직원과 상담하여 주십시오. 저희 직원이 통역 서비스를 연결해 드릴 것입니다. 아니면 131 450번으로 통번역 서비스(TIS)에 전화하셔서 통역사에게 대신 카운슬에 연락해 주도록 부탁하셔도 됩니다. 카운슬 전화 번호는 9952 8222번입니다. 카운슬의 업무 시간은 오전 8:30부터 오후 4:30, 월요일에서 금요일까지입니다.

Declaration of Interest Form

Name of Person declaring interest: _____

Matter in which you have an interest: _____

Item Number: _____

Meeting Date: _____

Nature of the Interest: _____

- Is this interest:
- Pecuniary (see s442 of the Local Government Act)
 - Significant Non-Pecuniary (see the Code of Conduct)
 - Less than Significant Non-Pecuniary (see the Code of Conduct)

If this is a *pecuniary interest* you must take no further part in this matter.

If you are in a Council or Committee meeting you must leave the meeting room during discussion and voting on the particular matter.

If this is a *non-pecuniary interest* what action do you propose to take:

- continue to be involved in the matter as the interest will not effect my ability to act in an impartial manner
- remove myself from all involvement in the matter
- other, please specify _____

I, _____, disclose the above interest and acknowledge that I will take appropriate action as I have indicated above.	Signed:	
	Dated:	/ /

Received: _____ Trim Reference: _____

Minuted: _____

CONFLICTS OF INTEREST

A conflict of interest arises if it is likely that a private interest could conflict, or be seen to conflict, with the performance of your public or professional duties.

It is essential that members of the public, when dealing with our Council, can be confident that when making decisions staff and Councillors are free of any conflicts of interest.

Conflicts of interest can be of two types:

1. Pecuniary Interest

Is an interest that you have in a matter because of a reasonable likelihood or expectation of an appreciable financial gain or loss to you, or to another person with whom you are associated. This would include your spouse, de facto partner or a relative. (Section 442(1) Local Government Act).

2. Non-Pecuniary Interest

Is a private or personal interest, which you have, that does not pertain or relate to money. For example, a friendship, family, membership of a club, sporting or community group, society or trade union.

A conflict of interest would arise where:

- you have a personal interest that would lead you to be influenced in the way you carry out your Council work or public duties.
- you have a personal interest that could lead a fair person to think you could be influenced in the way that you carry out your Council work or public duties.
- you have knowledge that a family member, relative, friend, associate or anybody else close to you has an interest that could lead to you being influenced, or a fair person to think that you could be influenced, in a way that you carry out your Council work or public duties.

What should you do if you have a conflict of interest?

If any conflict exists between your interests and those of the Council it must always be resolved to the satisfaction of Council.

If, as a staff member, you believe that you are faced with, or could be seen to be faced with, a conflict or pecuniary interest you must advise your Group Manager or the General Manager in writing by completing this form. In the case of the General Manager, advice must be given to the Council or if this is not practical then advice must be given to the Mayor and subsequently to Council.

Depending on the nature of interest disclosed, arrangements can be made to limit your involvement in the matter or remove you from the source of the conflict (ie. By appointing an alternate staff member to manage the particular matter).

If you have any doubt as to whether you have a conflict of interest in a particular matter, you should seek assistance from your Manager/Group Manager/General Manager or obtain legal advice and act accordingly.

MATTER OF URGENCY

Councillor _____

To the Chair

I wish to raise the following Matter of Urgency:

Subject _____

Reason for Urgency _____

Proposed Motion _____

Code of Meeting Practice

(S.3.7.1) (3) Business may be transacted at a meeting of a Council even though due notice of the business has not been given to the Councillors

However, this can only happen if:

- (a) a motion is passed to have the business transacted at the meeting; and
- (b) the business proposed to be brought forward is ruled by the Chairperson to be of great urgency. Such a motion can be moved without notice.

(4) Despite clause 250 (3.18.1) only the mover of a motion referred to in subclause (3) can speak to the motion before it is put.

PROPOSED MOTION OR AMENDMENT

Councillor _____

Item _____

Proposed Motion _____

Councillors are encouraged to provide proposed Motions to Meeting Administrative staff prior to the meeting. If this is not possible, please provide proposed Motions or Amendments to the Meeting staff as soon as possible to facilitate the smooth running of the meeting.

Meeting Date: Tuesday 18 June 2013
Location: Shepherds Bay Community Centre,
3A Bay Drive, Meadowbank
Time: 7.30pm

*Council Meetings will be recorded on audio tape for minute-taking purposes
as authorised by the Local Government Act 1993.*

NOTICE OF BUSINESS

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**AT THE CONCLUSION OF THE MEETING, COUNCIL WILL GO INTO AN
OPEN FORUM SESSION TO ALLOW MEMBERS OF THE COMMUNITY TO
ADDRESS COUNCIL ON ANY ISSUES**

**1 OVERVIEW OF COUNCIL'S ACHIEVEMENTS 2012 / 2013 AND
PROPOSED INITIATIVES / WORKS 2013-2017 - CENTRAL WARD**

Report prepared by: Group Manager - Corporate Services
File No.: GRP/09/5/6/4 - BP13/730

REPORT SUMMARY

This report provides an overview of Council's key achievements for the 2012 year, an update on key Central Ward projects for both the current 2012 /2013 financial year and an overview of the key initiatives and projects that are planned for the 2013 – 2017 Delivery Plan.

This Community Council meeting is the second of three meetings that Council will be holding with its community in each Ward of Council's area.

The Acting General Manager will provide a presentation to the meeting that will consist of a short video and powerpoint presentation. All presentation material will be available on Council's website and in hard copy at the meeting.

RECOMMENDATION:

That the Acting General Manager, Danielle Dickson, provide a presentation to the meeting on Council's Achievements for 2012/2013 and proposed initiatives works for the 2013-2017 years, in respect of Central Ward.

ATTACHMENTS

There are no attachments for this report.

Report Prepared and Approved By:

Roy Newsome
Group Manager - Corporate Services

ITEM 1 (continued)**Discussion****Overview of the City of Ryde**

The following detail provides a brief overview of the key features, statistics and areas managed by Council on behalf of its community:-

- The City of Ryde covers an area of approximately 40 square kilometres
- Council has a total of approximately 41,000 ratable properties and a population of approximately 105,000
- 42% of our community are born overseas
- 310km of roads
- 402km of footpaths
- 250km of drainage
- 128 community buildings
- 207 parks & sportsground
- 94 playgrounds
- In excess of 200 hectares of natural areas that includes over 60 hectares of playing fields

Overview of Council's Achievements – 2011/2012

A video will be shown at the meeting to highlight Council's key achievements for 2012. The following list is provided that gives a more detailed listing of Council's key achievements:-

- Opened the West Ryde Community Centre
- Completed a range of works relating to Council's road, drainage, footpath infrastructure
- Introduced initiatives to remove red tape in the DA approval process and assessed over 640 development applications
- Welcomed over 840,000 visitors to our libraries who borrow over 1 million items
- Substantial growth in our library activities and events that saw a 107% increase in attendance in 2011/12
- Council achieved 3012 tonnes of corporate greenhouse gas savings in 2011/12
- Completed 12,500 tree plantings across our City of Ryde
- 42% reduction in water use by businesses – sustainable businesses in Ryde
- Council's Strategic Waste Action Plan played a key role in reducing waste to landfill and meeting State Government's recycling targets
- Council has serviced 169 waste and recycling bin stations in shopping centres and 282 in local parks
- Introduced the School Banner program that educated parents in both Pedestrian Safety and Ranger Awareness
- Upgraded Agincourt Road Shopping strip
- Upgraded public toilets in Cox's Road

ITEM 1 (continued)

- Top Ryder Bus Service had 57,434 passengers throughout the year
- Conducted senior celebrations, improved disability awareness and became a White Ribbon Partner
- Supported many community groups through Council's Community Grants program
- Completed Council's Open Space Plan that will play a key role in developing our City's future
- Upgraded the Ryde Aquatic Leisure Centre's competition and leisure pools
- Established partnerships with our local businesses and the Ryde Business Forum
- Various initiatives in supporting our business community
- Reduced Council's carbon footprint with many initiatives including Council's fleet, buildings, energy and water usage
- Worked extensively with our community to bring back the bush in the River to River Wildlife and Corridors project
- Delivered free community WiFi to our four branch libraries
- Advanced the completion of our Asset Management Plans
- Commenced the construction of Livvi's Place, Yamble Reserve
- Continued to develop and support Ryde Youth Theatre and Ryde Youth Council
- Continued to focus on our customers, with improved services at the Ryde Planning and Business Centre and the introduction of our Customer Feedback system
- Council responded to approximately 63,000 customer requests from residents
- Council received 27,923 customer service enquiries and 23,918 DA enquiries
- City of Ryde was successful in winning various awards across all areas of Council
- Various initiatives taken to improve council's corporate governance framework including the areas of Risk, Audit and Procurement
- As part of the Charity Creek Cascades, Shepherd Street, Ryde, a Park upgrade which included a new shared user path, landscaping, shade sail, new playground and park furniture.
- Shrimptons Creek, Santa Rosa Park, Ryde – Creek Rehabilitation, with the project focused on improving water quality in Shrimptons Creek which is affected by stormwater pollution and weed infestation. Works involved construction of a trash rack, weed and sediment removal, grading of creek banks, rock armouring and planting. In addition a network of pedestrian paths as built along the creek line.
- Ryde Community Sports Centre at ELS Hall Park, North Ryde. This project comprises a 2293m² multi purpose sports and community facility located at ELS Hall Park, North Ryde. It was built by the City of Ryde with joint funding from the federal government and City of Ryde. The facility is managed by the YMCA.

Snapshot of Key Highlights for the 2012/2013 Year – Central Ward

The following are a selection of key projects from Council's Operational Plan for 2012/3 that are within Council's Central Ward.

ITEM 1 (continued)Livvi's Place – Yamble Reserve

Whilst on the boundary roads of East and Central Wards, this project has been well received by our community and was completed and officially opened on 3 February 2013. Livvi's Place is the first all inclusive playground for children of all abilities in Northern Sydney and their carers.

Sportsfield Upgrades

- Meadowbank Netball Courts – This project involved the construction of two (2) new netball courts in order for the Eastwood Ryde Netball Association to be eligible to host the State Championships for Division 2 at Meadowbank Park. The project was jointly funded by ERNA (via grant monies) and the City of Ryde. The courts were opened in March 2013.
- ELS Hall Park – Drainage and irrigation works in fields 2 and 3 completed

Open Space Upgrade

- Meadowbank Park – playground replacement, concrete paths and park furniture
- Queens Jubilee Trees – Commemorative planting of 60 trees along the Ryde Riverside reserve from Meadowbank Park to Putney Park in order to commemorate the 60 year jubilee celebrations of the reign of Queen Elizabeth II
- Charity Creek Cascades park upgrade, Bowden Street, Ryde – Shared user path, kerb ramps and park furniture

Footpaths

- Brendon Street, North Ryde (Cave Avenue – Bridge Road)
- Ford Street, North Ryde (Ada Street – Tindara Reserve)
- Goodwin Street, West Ryde (Anzac Avenue – Falconer)
- Paul Street, North Ryde (Intersection Epping Road)
- Samuel Street, Ryde (Parkes Street – No. 63)
- Wandoo Ave, Ryde (Gladstone Avenue – No. 16 Wandoo Ave)
- Smith Street, Ryde (Curzon Street – Isabel Street)

Road resurfacing / Kerb renewal

- Herring Road, Macquarie Park (Various locations)
- Hermitage Road, West Ryde (Parkes Street – Wattle Street)
- Khartoum Road, Macquarie Park, (Talavera Road – Waterloo Road)
- Maxim Street, West Ryde (Station Street – Hughes Street)
- Parkes Street, Ryde (Samuel Street – Bowden Street)
- Rocca Street, Ryde (Cul De Sac – Olive Street)
- Talavera Road, Macquarie Park (Christie Road – Herring Road)
- West Parade, West Ryde (Miriam Road to Victoria Road)

ITEM 1 (continued)Cycleways

Blaxland Road stage 1, Ryde - A new cycleway (shared user path) was constructed along Blaxland Road, Lane Cove Road and Ryde TAFE. This is stage 1 of a Roads and Maritime funded project which provides a missing link to the City of Ryde cycleway network. This stage of project was completed in May 2013 and included a shared user path on the south side of the road and utility pit adjustments

Waste

Council has been successful in continuing to increase construction recycling and reducing construction and demolition waste from being taken to landfill. In addition to the environmental benefits, this has resulted in reduced costs of Council's construction works together with offering this service to other neighbouring Councils.

As at the 31 December 2012, a total of 19,500 tonnes of Council construction and demolition waste had been reused.

Ryde City Library

Key highlights and statistics relating to Ryde Library which has now been opened for two (2) full years.

Visits. Visitor numbers have grown from

- 120,028 (last year of old library)
- 273,902 (first year of new library) - an increase of 128%
- 305,969 (2nd year of new library) - a further increase of 11.7%
- Every month we continue to grow on the same month in the previous year (24 straight months of growth)

Events.

- Old library had limited capacity. It offered
 - 1 storytime per week
 - school holiday activities
 - about 6 talks or events for adults each year
- New library has great capacity. It offers
 - 2 storytimes per week
 - 2 baby rhymetimes per week
 - school holiday activities
 - weekly school kids club
 - regular program for adults including lifelong learning talks, author talks, monthly musical morning teas and multicultural program
 - IT training

ITEM 1 (continued)

- Special events have included Sydney Writers Festival, high profile author talks, evening program capability, partnered events such as the Eisteddfod conference launch, Ryde Business Forum, launch of council initiatives such as My Place and the new web site

Key Projects included in the 2013-2017 Delivery Plan - Central Ward

The following works are planned.

Footpath Construction Renewal Program

Replace poor condition sections of existing footpath - Various Sites in Central Ward - \$80,000 per annum

Footpath Construction Expansion Program – Construct new concrete footpaths 5900 sq.m. at a cost of \$921,000

2013/2014 Four streets 945 sq.m. at a cost of \$148,000

- Parklands Road – 28 Parklands Road to Napier Crescent
- Parklands Road – David Avenue to Whiteside Street
- North Road – 79/81 North Road to 113 North Road
- Gaza Road – 36 Maxim Street to 49 Bank Street

2014/2015 Eight streets 1730 sq.m. at a cost of \$258,000

- Trevitt Street - 23 Trevitt Street to 23 Trevitt Street
- Samuel Street – 63 Samuel Street to 39 Samuel Street
- Parklands Road – Whiteside Street to Trevitt Road cycleway
- Orana Street – Trevitt Road to Cul-de-sac
- Nancarrow Avenue – 20 Nancarrow Avenue to Bowden Street
- Dunbar Street – Full Length
- Arthur Street – Quarry Road to Cul-de-sac
- Adelaide Street – James Street to Meadowbank Park

2015/2016 Seven streets 1440 sq.m. at a cost of \$249,000

- Union Street – Maxim Street to Bank Street
- Stone Street – Bowden Street to See Street
- Olive Street – Rocca Street to Quarry Road
- North Road – Clermont Avenue to Heath Street
- North Road – Eulo Parade to Clermont Avenue
- Lucinda Road – Herring Road to Cul-de-sac
- Flinders Road – Bridge Road to 34 Flinders Road

ITEM 1 (continued)

2016/2017 Five streets 1785 sq.m. at a cost of \$266,000

- Samuel Street – 39 Samuel Street to opposite Colston Street
- Olive Street – Ronald Street to Rocca Street
- Northcott Street – Bridge Road to Mavis Street
- Grand Avenue – Constitution Road to Annie Lane
- Aitchandar Road – Buffalo Road to Bidgee Road

Traffic & Transport Program

2014/2015 Bus shelter in Blaxland Road – South side west of Princes Street

Road Kerb Renewal Program

2013/14		200,000
Quarry Road (Heath Street - Olive Street)	2906	
2014/15		125,000
Morrison Road (Church Street - Belmore Street) (Central / East boundary)	1779	
2015/16		489,000
Adelaide Street (Victoria Road - Bennett Street) (Central / West boundary)	2376	
Hermitage Road (Goodwin Street - Orchard Street)	1980	
Quarry Road (Cressy Road - Badajoz Road)	3091	
2016/17		330,000
Gardener Avenue (Quarry Road - Bidgee Road)	1840	
Kent Road (Baringa Street - Milroy Street)	756	
Kent Road (Pindari Street - Gibb Street)	672	

Road Resurfacing Renewal

2013/14		846,000
Talavera Rd (Khartoum Rd to Lane Cove Rd)	8448	
Wolger Road (Kuppa Road - Lane Cove Road)	518	
Quarry Road (Niara Street - Minga Street)	797	
Quarry Road (Minga Street - Gardener Ave)	1450	
Terry Road (Ryde) (Goodwin St - Orchard Street) (Central West boundary)	1969	
Terry Road (Inkerman Road - Commissioners Road) (Central West boundary)	2340	

ITEM 1 (continued)

2014/15		1,273,000
Blaxland Road (Devlin Street - Parkes Street)	1295	
Constitution Road (Bowden Street - Railway Road)	1800	
Constitution Road (West) (Bank Street - Station Street)	1972	
Goodwin Street (Melville Street - Hermitage Road)	4403	
Giffnock Avenue (Lyon Park Road - Coolinga Street)	4876	
Giffnock Avenue (Coolinga Street - Cul De Sac)	880	
Gladstone Avenue (Cul De Sac (E) - Cowely Street)	792	
Goodwin Street (Mahon Street - Hermitage Road)	630	
Hermitage Road (Goodwin Street - Orchard Street)	1980	
North Road (Blaxland Road - Eulo Parade)	2198	
Rex Street (Federal Road - Grand Avenue)	716	
Terry Road (Ryde) (Commissioners Road - Goodwin Street) (Central West boundary)	1342	
2015/16		1,032,000
Beattie Avenue (North Road - Blaxland Road)	3447	
Clermont Avenue (Aeolus Avenue - Jennifer Street)	1558	
Clermont Avenue (Jennifer Street - North Road)	1885	
Lovell Road, North Road, Quarry Road Roundabout	1994	
Melville Street (Blaxland Road - Mount Street)	2464	
Melville Street (Goodwin Street - Parkes Street)	1887	
Quarry Road (Olive Street - North Road)	1117	
Quarry Road (Small's Road - Heath Street)	2117	
Watts Road (Ronald Avenue - North Road) (Central West boundary)	568	
2016/17		645,000
Bank Street (Union Street - Constitution Road)	732	
Belmore Street (Victoria Road - Willandra Street)	655	
Benson Street (Clarke Street - Cul De Sac)	1672	
Brian Street (Cul De Sac (N) - Ellen Street)	1038	
Church Street (Wandoo Avenue - Willandra Street)	836	
Constitution Road (Hamilton Crescent - Bowden Street)	3446	
Constitution Road (Belmore Street - Hamilton Crescent)	1947	
Falconer Street (Victoria Road - Mulvihill Street)	1000	
Quarry Road (Aeolus Avenue - Small's Road)	1361	

ITEM 1 (continued)

Sea Walls

2013/14	Meadowbank Park	53,000
2014/15	Meadowbank Park	53,000

Review of Ryde 2021 Community Strategic Plan

Council undertook a comprehensive process in developing and adopting the Ryde 2021 Community Strategic Plan. Council commenced this process in late 2008, following Council's resolution on 5 December 2008 to undertake the development of the Plan.

At Council's meeting 28 June 2011, Council adopted the Ryde 2021 Community Strategic Plan following extensive consultation with our community.

Following this Council's election in September 2012, Council at its meeting of 26 March 2013 resolved to undertake a review of the 2021 Community Strategic Plan in a three phase approach:-

Phase 1

The draft 2025 Community Strategic Plan will be placed on public exhibition in conjunction with the public exhibition of the 2013-2017 Draft Delivery Plan. This plan will be Council's current plan with a few minor changes. Following exhibition a report will be provided back to Council prior to 30 June 2013, recommending to formally adopt the Ryde 2025 Community Strategic Plan.

Phase 2

This phase of the project will focus on the engagement plan where Council will be undertaking a comprehensive and broad engagement with the community and key stakeholders. The engagement plan will have a number of stages including the pre engagement, engagement, post engagement and analysis of data collected in preparing the report back to Council.

Phase 3

This phase will complete the analysis of the data and revise the Draft Ryde 2025 Community Strategic Plan for Council's consideration before placing the Plan back on public exhibition.

The timeframe proposed to undertake and complete phases two and three is between July 2013 to February 2014.

ITEM 1 (continued)**Financial Implications**

Council considered its 2013-2017 Draft Delivery Plan and 2013/2014 Operational Plan at its meeting on 14 May 2013. Council's draft plans are on exhibition from 22 May 2013 to 18 June 2013 and will be reported back to Council for adoption on 25 June 2013.

Council in finalising its 2013-2017 Draft Delivery Plan and its 2013/2014 Operational Plan, is also planning to consider how it will address its long term financial position, especially in respect of its estimated \$120 million backlog of infrastructure works. This will be done in conjunction with Council reviewing its Resourcing Strategy and Community Strategic Plan.

Currently, Council is under funding its infrastructure renewal program by an estimated \$8 - \$10 million, which is continuing to grow each year in line with the growth of Council's infrastructure assets. City of Ryde's current value of infrastructure assets is \$1.3 billion.

Council is projecting a Working Capital surplus for the 2013/14 year of \$3 million.

2 MAJOR DEVELOPMENT IN CENTRAL WARD - Presentation

Report prepared by: Client Manager

File No.: GRP/09/6/6 - BP13/788

REPORT SUMMARY

A presentation providing a summary of major development with the Central Ward is to be given by Dominic Johnson, Group Manager – Environment and Planning. This presentation identifies major development either lodged, approved or under construction.

The purpose of the presentation is to inform community attendees of what major developments are happening within the ward.

RECOMMENDATION:

That the presentation by Dominic Johnson, Group Manager – Environment and Planning regarding major development within the Central Ward be noted.

ATTACHMENTS

There are no attachments for this report.

Report Prepared By:

Adrian Melo
Client Manager

Report Approved By:

Vince Galletto
Team Leader - Building and Development Advisory Service

Dominic Johnson
Group Manager - Environment & Planning

ITEM 2 (continued)**Discussion**

A presentation providing a summary of major development with the Central Ward is to be given by Dominic Johnson, Group Manager – Environment and Planning. This presentation identifies major development either lodged, approved or under construction.

The purpose of the presentation is to inform community attendees of what major developments are happening within the ward.

Financial Implications

There are no financial implications.