

**Meeting Date:** Tuesday 20 June 2017  
**Location:** Council Chambers, Level 1A, 1 Pope Street, Ryde  
**Time:** 5.00pm

**NOTICE OF BUSINESS**

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| <b>SUPPLEMENTARY REPORT</b>           |             |
| 6 PROJECT STATUS REPORT MAY 2017..... | 1           |

## **SUPPLEMENTARY REPORT**

### **6 PROJECT STATUS REPORT MAY 2017**

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**Report prepared by:** Senior Coordinator - Project Planning  
**File No.:** GRP/09/3/14 - BP17/581

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#### **REPORT SUMMARY**

The purpose of this report is to highlight the projects completed between 1 July 2016 and 31 May 2017 and any project issues that have arisen.

This report covers capital and non-capital projects including projects funded by the SRV in the Operational Plan 2016/17 allocated and delivered by the Project Development Department (PDD), City Works and Infrastructure. The progress of approved carry over projects from 2015/16 is also included in the report.

All projects with identified risks and proposed actions and comments are listed under the heading 'Project Exception Report – by Program'.

Significant rainfall in February to May has impacted projects and program delivery. Project Development will catch up as much as possible but the rainfall has impacted carry overs for this financial year.

PDD's annual target of 85% will be difficult to achieve due to the rainfall received. PDD's June 2017 program works are extensive. Project staff will ensure that every effort is made to achieve the best result for Council.

#### **RECOMMENDATION**

That Council receive and note the Supplementary Report.

#### **ATTACHMENTS**

1 Capital Works Project Schedule 2016/2017 - May 2017

Report Prepared By:

**Paul Yang**  
**Senior Coordinator - Project Planning**

Report Approved By:

**Peter Nguyen**  
**Manager - Project Development**

**Joe So**  
**Acting Director - City Works and Infrastructure**

## ITEM 6 (continued)

### Projects Report

This report covers capital and non-capital projects in the Operational Plan 2016/17 delivered by the Project Development Department (PDD), City Works and Infrastructure.

Progress of projects in the Operational Plan 2016/17 and approved carryover projects from 2015/16 are shown in this report.

As at 31 May 2017, the PDD is responsible for the delivery of 212 projects including:

- 170 projects in the Operational Plan 2016/17
- 20 new projects approved during 2016/17
- 22 carryover projects from 2015/16

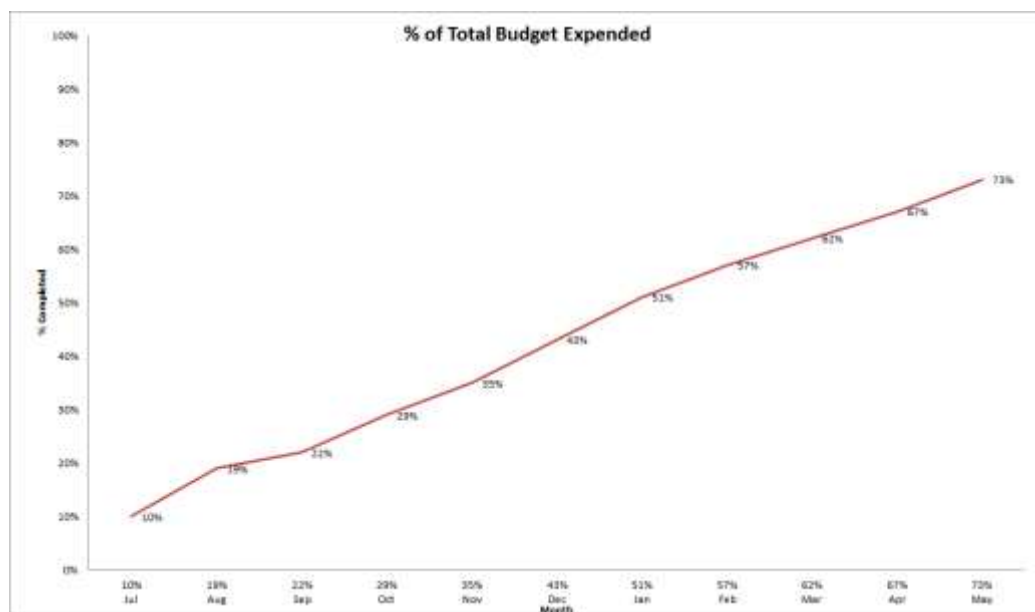
Total = 212 projects

The PDD annual target (KPI) for completed operational plan and carryover projects is 85%. The current status is as follows:

|   |              |
|---|--------------|
| Total budget (including carry-over projects)  | \$41,244,011 |
| Percentage of total approved budget expended* | 73%          |

\* Excludes projects that are on-hold, awaiting approval by external authorities (e.g. RMS), Council resolution, awaiting finalisation of legal matters, and new projects adopted by Council from 1 July 2016.

The chart below plots monthly percentage of total approved budget expended.



**ITEM 6 (continued)**
**Highlights**

A total of 124 out of 212 projects have been completed to date, with 24 projects completed in May 2017. (100 projects as at April '17)

**May 2017**

| Project Number | Project Name                                       | Budget  | Cluster                              | Status    |
|----------------|--|---------|--------------------------------------|-----------|
| PM16_41888     | Putney Park Bushland Delineation                   | 100,000 |                                      | Completed |
| PM16_40027     | Park & Open Space Tree Planting Program            | 50,000  |                                      | Completed |
| PM16_41875     | Brush Farm Park                                    | 218,500 | Sportsfield Renewal & Upgrade        | Completed |
| PM16_41835     | O'Keefe Crescent (Norma Avenue - Oakes Avenue)     | 175,000 | Road Resurfacing Renewal             | Completed |
| PM16_42002     | Ball Avenue (Doomben Avenue - May Street)          | 27,000  | Road Resurfacing Renewal             | Completed |
| PM16_42003     | Buffalo Road (Gardener Avenue - Greene Avenue)     | 233,000 | Road Resurfacing Renewal             | Completed |
| PM16_42009     | SRV-Dalton Avenue (Blaxland Road - Denistone Road) | 62,000  | Road Resurfacing Renewal             | Completed |
| PM16_41885     | May Street Design                                  | 10,000  | Road Kerb Renewal                    | Completed |
| PM16_41971     | Western Crescent (Raven Street - Morrison Road)    | 122,000 | Road Kerb Renewal                    | Completed |
| PM16_50019     | Commercial Buildings Renewal                       | 100,000 | Commercial Buildings Renewal         | Completed |
| PM16_50018     | Corporate Buildings Renewal                        | 40,000  | Corporate Buildings Renewal          | Completed |
| PM16_41053     | CCTV investigations                                | 100,000 | Stormwater Improvement Works Renewal | Completed |
| PM16_40555     | Allars Street Centre                               | 60,000  | Neighbourhood Centre Renewal         | Completed |
| PM16_41849     | Youth Hub Kitchen Upgrade                          | 30,000  | Community Buildings Renewal          | Completed |
| PM16_41846     | North Ryde Meeting Room Upgrade                    | 50,000  | Community Buildings Renewal          | Completed |

**ITEM 6 (continued)**

| Project Number | Project Name   | Budget    | Cluster                            | Status    |
|----------------|--|-----------|------------------------------------|-----------|
| PM16_41842     | HAZMAT Reporting and Remediation - Stage 2                   | 30,000    | Community Buildings Renewal        | Completed |
| PM16_41677     | Larkard Street (No.11, Cam Street)                           | 14,500    | Footpath Construction Expansion    | Completed |
| PM16_41704     | Pembroke Road (Mawarra Cres West - Crime)                    | 19,500    | Footpath Construction Expansion    | Completed |
| PM16_41710     | Benson St(Clarke to Benson Lane)                             | 54,500    | Footpath Construction Expansion    | Completed |
| PM16_41772     | PAMP Implementation Works - Central, East and West Wards     | 242,500   |                                    | Completed |
| PM16_40004     | Traffic Calming Devices                                      | 1,196,007 |                                    | Completed |
| PM16_41883     | Westminster Oval (Design only)                               | 20,000    | Sportsfield Floodlighting Renewal  | Completed |
| PM16_41797     | Cycleway-Kent Rd between Adelphi St and Scott St, North Ryde | 120,000   | Cycleways Construction - Expansion | Completed |

Total = 24

The Capital Works Project Schedule 2016/17 – May 2017 is **ATTACHED**.

**Project exception report – by program**
**RAIN DELAY**

Persistent rainfall in February to May has impacted projects and program delivery. The Bureau of Meteorology recorded the wettest March since 1975 for Sydney (Observatory Hill) with a total of 44 rain days between February and May. Further delays have arisen after rain days due to unworkable site conditions caused by waterlogged ground.

The following projects are currently at risk of not being delivered in 2016/17. Actions have been identified and are recommended for implementation.

**ITEM 6 (continued)**

**1. Open Space, Sport & Recreation Program**

| <b>Project Name</b>  | <b>Risks</b>  | <b>Action/Comments</b>  |
|--|---|---|
| PM16_42357 Christie Park 2 – Synthetic Playing Surfaces Expansion          | Multi-year project, construction continuing in 17/18.   | Carryover of unspent funds to complete project in 17/18   |
| PM15_41808 Meadowbank 7/8 Capping/Drainage                                 | Persistent rainfall in February and March preventing machinery access onto fields                                 | Turf, topsoil and irrigation to be completed this financial year.<br>Carryover required for field drainage. |
| PM16_41881 Meadowbank Park - Sportsfield Floodlighting Renewal             | Dependent of completion of Meadowbank 7/8 capping/Drainage project for light pole installation. Rainfall Impacted | Carryover – remainder of light poles to be installed once Meadowbank field 7/8 complete                     |
| PM16_42334 Dog off leash area – Olympic Park – Passive Park Improvement    | Community consultation complete. Fence installation in June   | Possible minor carryover caused by delayed community consultation   |
| PM16_42335 Charity Creek Cascades Embellishment – Passive Park Improvement | Persistent rainfall in February and March has delayed commencement  | Possible carryover due to delayed commencement  |
| PM16_42333 Fitness Equipment Anderson Park                                 | Viva oil pipeline in vicinity of fitness equipment  | Possible carryover due to delayed approval for works from Viva  |
| PM16_41909 Mulhall Park, Chatswood West – Playground Construction Renewal  | Persistent rainfall in February and March has delayed commencement  | Likely carryover due to community consultation in May   |
| PM14_40979 Elouera Reserve Upgrade   | Tender endorsed at April Council meeting and contractor commencing in June 2017                                   | Likely carryover due to multiple funding source delays  |

**ITEM 6 (continued)**

| Project Name                                    | Risks              | Action/Comments   |
|---|--------------------|---|
| PM16_41776 Shrimptons Creek Precinct Activation | Multi-year project | Carryover of unspent funds to complete project in 17/18 |

**2. Roads Program**

| Project Name  | Risks   | Action/Comments  |
|---|---|--|
| PM16_41502 Badajoz Road (Milne Street - Quarry Road) – Road Kerb Renewal                      | Persistent rainfall in June has delayed work  | Likely carryover due to waterlogged site conditions                              |
| PM16_41500 Badajoz Road (Cox's Road - Pacey Avenue) - Road Kerb Renewal                       | Persistent rainfall in February and March has delayed commencement                                  | Likely carryover due to delays on proceeding projects                            |
| PM16_41949 Lovell Road (Hollis Avenue - Blaxland Road) – Road kerb renewal                    | Persistent rainfall in February and March has delayed commencement                                  | Likely carryover due to delays on proceeding projects                            |
| PM16_42036 Lovell Road (Pickford Avenue - Hollis Avenue) – Road Resurfacing                   | Persistent rainfall in February and March has delayed commencement of asphalt resurfacing           | Likely carryover due to delays on proceeding Kerb renewal project on Lovell Road |
| PM16_41462 Pittwater Road (High Street - No. 214 St) Road Kerb Renewal                        | Sydney water mains relocation delay   | Likely carryover   |
| PM16_41505 Desmond Street (Abuklea Road – Raymond Street)                                     | Road stabilisation works complete and require 3 months to settle before completing road resurfacing | Likely carryover due to delays on proceeding stabilisation work                  |
| PM16_40244 Burnett Walk Footbridge, Darvall Park – Eastwood – <b>Bridge Upgrade / Renewal</b> | Delays in procurement and contract finalisation   | Likely carryover – completion scheduled for August 2017                          |

## ITEM 6 (continued)

### 3. Catchment Program

| Project Name  | Risks   | Action/Comments   |
|---|---|---|
| PM16_41865 Shepherd's Bay Outlets - Stormwater Improvement Works Renewal                    | Persistent rainfall in February and March has delayed essential utility locating of adjacent oil pipeline | Utility locating of Viva oil pipeline complete. Delayed commencement of the project. Possible carryover |
| PM16_41868 Wattle Lane, West Ryde - Stormwater Improvement Works Renewal                    | Persistent rainfall in February and March has delayed drainage work                                       | Rain has delayed the completion of the project. Likely carryover  |
| PM16_41022 Water Quality & Riparian Improvements  | Extended lead time on water harvesting equipment due to overseas supplier                                 | Likely carryover  |
| PM16_41359 - SRV-Lawrence Street (Winbourne St - Cul De Sac) – Stormwater Asset Replacement | Persistent rainfall in June has prevented work  | Carryover due to wet weather and slope instability. Unsafe to track machinery up the steep slope.       |

### 4. Centres and Neighbourhood Program

| Project Name                                     | Risks   | Action/Comments   |
|--|---|---|
| PM15_40264 Rowe Street-construction, Town Centre | Works of footpath, road and median complete. Delay of Electrical pole removal due to Ausgrid and their preferred contractor | Contractual dispute between electrical subcontractors has delayed pole removal – dispute now resolved by separating work. New subcontractor appointed<br><br>First avenue cycleway has been constructed – awaiting linemarking and signage in June 2017 |



**ITEM 6 (continued)**

| <b>Project Name</b>  | <b>Risks</b>  | <b>Action/Comments</b>   |
|--|---|--|
| PM16_40790<br>Public Domain Upgrade<br>Lane Cove (east) paving       | Potential development of<br>adjacent site on Lane Cove<br>Road frontage | Cancelled – Project no<br>longer required as part of<br>future developer works |
| PM16_40788 Multi Function<br>Poles in Macquarie Park                 | Delays in procurement<br>process and utility<br>adjustment approvals    | Design in 2016/2017<br>Construction 2017/2018.<br>Likely carryover             |
| PM16_40815 Pedestrian<br>Access and Mobility Plan-<br>Macquarie Park | Persistent rainfall in June<br>has delayed<br>commencement              | Possible carryover due to<br>delayed commencement                              |

**5. Community and Cultural Program**

| <b>Project Name</b>   | <b>Risks</b>   | <b>Action/Comments</b>  |
|---|--|---|
| PM16_41841 Willandra<br>House Refurbishment –<br>Stage 2 – Community<br>Buildings Renewal | Persistent rainfall in<br>February and March has<br>delayed driveway renewal | Rain has delayed<br>commencement of work.<br>Possible carryover |

**6. Traffic and Transport Program**

| <b>Project Name</b>  | <b>Risks</b>   | <b>Action/Comments</b>   |
|--|--|--|
| PM15_41783:<br>Eastwood Transport<br>Management and Access<br>Plan | Approval from Ryde Traffic<br>Committee and Parramatta<br>City Council has delayed<br>commencement of<br>construction. | Carryover due to<br>Parramatta City Council<br>(PCC) rejecting the design.<br>PCC have asked for a fully<br>engineered solution<br>(concrete roundabout) |

**ITEM 6 (continued)**

| <b>Project Name</b>                         | <b>Risks</b>   | <b>Action/Comments</b>   |
|---|--|--|
| PM16_41838 Roundabout Monash / Buffalo Road | Options for re-design required due to presence of 3 Ausgrid poles (1 with high voltage)                          | Consulting traffic engineer engaged to modify roundabout design around Ausgrid poles. Likely carryover                   |
| PM15_Morrison Road LATM                     | Presence of oil pipeline in Morrison Road impacting installation of traffic signals outside Putney Public school | Modified design for traffic signals to work around oil pipeline. Works commenced, grant funding deadline is 30 June 2017 |

**7. Foreshore Program**

| <b>Project Name</b>                  | <b>Risks</b>  | <b>Action/Comments</b>   |
|--------------------------------------|---|--|
| PM16_41569 Morrison Bay Park Seawall | The amended project scope endorsed by Works Committee (option 2) will result in construction continuing into 2017/18 and possible carryover | The 2017-2021 Draft Delivery Plan Seawalls Refurbishment Renewal Program and budget be amended accordingly to reflect the new scope of works |

**ITEM 6 (continued)**

**ATTACHMENT 1**

**Capital Works Projects Schedule 2016/17**  
**May 2017**


**CITY WORKS & INFRASTRUCTURE**  
 Project Development

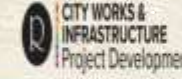
| Program By Delivery Plan           | 16/17 Budget        | No. of Projects | No. of Completed Projects Breakdown |     |     |     |     |     |     |     |     |     |     |     | Total Complete |      |
|------------------------------------|---------------------|-----------------|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|------|
|                                    |                     |                 | Jul                                 | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |                |      |
| 1. Open Space, Sport & Recreation  | \$11,250,600        | 27              | 0                                   | 0   | 1   | 1   | 0   | 1   | 2   | 1   | 2   | 1   | 4   |     | 13             | 48%  |
| 2. Roads                           | \$9,262,200         | 75              | 6                                   | 5   | 1   | 3   | 7   | 2   | 17  | 1   | 5   | 2   | 6   |     | 55             | 73%  |
| 3. Property Portfolio              | \$890,000           | 3               | 0                                   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 2   |     | 3              | 100% |
| 4. Catchment                       | \$2,444,000         | 18              | 0                                   | 0   | 1   | 1   | 0   | 1   | 0   | 0   | 1   | 4   | 1   |     | 9              | 50%  |
| 5. Centres and Neighbourhood       | \$1,840,000         | 8               | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   |     | 2              | 25%  |
| 6. Library                         | \$728,500           | 1               | 0                                   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   |     | 1              | 100% |
| 9. Community and Cultural          | \$251,000           | 1               | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     | 0              | 0%   |
| 11. Paths and Cycleways            | \$1,673,020         | 21              | 0                                   | 1   | 0   | 1   | 2   | 1   | 3   | 1   | 3   | 2   | 4   |     | 18             | 86%  |
| 12. Environmental                  | \$80,000            | 1               | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     | 0              | 0%   |
| 13. Strategic City                 | \$600,000           | 1               | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     | 0              | 0%   |
| 15. Traffic & Transport            | \$2,422,500         | 10              | 1                                   | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 0   | 2   |     | 5              | 50%  |
| 18. Foreshore                      | \$700,000           | 2               | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     | 0              | 0%   |
| 20. Waste and Recycling            | \$1,049,000         | 2               | 0                                   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   |     | 1              | 50%  |
| <b>16/17 Total</b>                 | <b>\$33,190,820</b> | 170             | 7                                   | 6   | 3   | 7   | 9   | 7   | 24  | 3   | 11  | 10  | 20  |     | 107            | 63%  |
| <b>New Projects</b>                | TBA                 | 20              | 0                                   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 3   |     | 6              | 30%  |
| <b>Carryover Projects</b>          | \$14,053,191        | 22              | 4                                   | 2   | 0   | 0   | 0   | 1   | 0   | 2   | 1   | 1   | 1   |     | 12             | 55%  |
| <b>TOTAL (Delivery plan + C/O)</b> | <b>\$47,244,011</b> | 212             | 11                                  | 8   | 3   | 7   | 9   | 8   | 24  | 6   | 13  | 12  | 24  |     | 125            | 59%  |

ITEM 6 (continued)

ATTACHMENT 1

Capital Works Projects Schedule 2016/17

May 2017



| Project No.  | Project Description                                 | Budget             | Cluster Name  | Start Date        | End Date          | Status          |
|--|---|--------------------|---|-------------------|-------------------|-----------------|
| <b>1. Open Space, Sport &amp; Recreation program</b> |   |                    |   |                   |                   |                 |
| PM16_40026   | Street Tree Planting Program                        | \$75,000           |   | 11/11/2015        | 30/06/2017        | Action Required |
| <b>PM16_50016</b>                                    | <b>Playground Renewal &amp; Upgrade</b>             | <b>\$765,600</b>   | <b>Playground Renewal &amp; Upgrade</b>             | <b>11/11/2015</b> | <b>15/12/2017</b> | <b>On Track</b> |
| PM16_41905   | Tuckwell Park, Macquarie Park                       | \$166,018          | Playground Renewal & Upgrade                        | 2/02/2016         | 31/03/2017        | Completed       |
| PM16_41906   | Halcyon Park, Gladesville                           | \$101,528          | Playground Renewal & Upgrade                        | 2/02/2016         | 15/12/2016        | Completed       |
| PM16_41907   | Talavera Reserve, Macquarie Park                    | \$101,018          | Playground Renewal & Upgrade                        | 2/02/2016         | 28/10/2016        | Completed       |
| PM16_41908   | Lynelle Park, Eastwood                              | \$166,018          | Playground Renewal & Upgrade                        | 2/02/2016         | 27/10/2017        | On Track        |
| PM16_41909   | Mulhall Park, Chatswood West                        | \$166,018          | Playground Renewal & Upgrade                        | 2/02/2016         | 22/09/2017        | Action Required |
| <b>PM16_50015</b>                                    | <b>Sportsground Amenities Renewal &amp; Upgrade</b> | <b>\$240,000</b>   | <b>Sportsground Amenities Renewal &amp; Upgrade</b> | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b> |
| PM16_41873   | Ryde Park   | \$170,000          | Sportsground Amenities Renewal & Upgrade            | 3/12/2015         | 9/03/2017         | Completed       |
| PM16_41874   | Forward Planning Amenities Improvement              | \$70,000           | Sportsground Amenities Renewal & Upgrade            | 3/12/2015         | 16/06/2017        | On Track        |
| <b>PM16_50012</b>                                    | <b>Sportsfield Renewal &amp; Upgrade</b>            | <b>\$2,092,286</b> | <b>Sportsfield Renewal &amp; Upgrade</b>            | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b> |
| PM16_41877   | Dunbar Park Returf                                  | \$57,500           | Sportsfield Renewal & Upgrade                       | 3/12/2015         | 5/06/2017         | Completed       |
| PM16_41876   | Magdala Park Irrigation and Drainage                | \$103,500          | Sportsfield Renewal & Upgrade                       | 3/12/2015         | 6/01/2017         | Completed       |
| PM16_41875   | Brush Farm Park                                     | \$103,500          | Sportsfield Renewal & Upgrade                       | 3/12/2015         | 12/05/2017        | Completed       |
| PM16_41878   | Pidding Park Car Park                               | \$69,000           | Sportsfield Renewal & Upgrade                       | 18/01/2017        | 28/04/2017        | Completed       |
| PM16_41879   | Eastwood Lower Field Returf                         | \$103,500          | Sportsfield Renewal & Upgrade                       | 3/12/2015         | 5/01/2017         | Completed       |
| PM16_41880   | Meadowbank Park Subsurface Investigation            | \$57,500           | Sportsfield Renewal & Upgrade                       | 3/12/2015         | 2/02/2017         | Completed       |
| PM16_41884   | Waterloo Park Drainage                              | \$92,000           | Sportsfield Renewal & Upgrade                       | 15/12/2015        | 26/09/2016        | Completed       |
| PM16_42389   | Meadowbank Cricket Nets Upgrade                     | \$92,000           | Sportsfield Renewal & Upgrade                       | 22/12/2016        | 16/06/2017        | On Track        |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No.             | Project Description                             | Budget      | Cluster Name                            | Start Date | End Date   | Status          |
|-------------------------|---|-------------|---|------------|------------|-----------------|
| PM16_50011              | Sportsfield Floodlighting Renewal               | \$426,916   | Sportsfield Floodlighting Renewal       | 11/11/2015 | 22/12/2017 | On Track        |
| PM16_41881              | Meadowbank Park                                 | \$365,000   | Sportsfield Floodlighting Renewal       | 3/12/2015  | 22/12/2017 | Action Required |
| PM16_41883              | Westminster Park Forward Planning               | \$25,000    | Sportsfield Floodlighting Renewal       | 15/12/2015 | 30/05/2017 | Completed       |
| PM16_40027              | Park & Open Space Tree Planting Program         | \$50,000    |   | 11/11/2015 | 30/05/2017 | Completed       |
| PM16_51026              | Passive Parks Improvement and Expansion         | \$550,000   | Passive Parks Improvement and Expansion | 4/07/2016  | 30/06/2017 | On Track        |
| PM16_42333              | Fitness Equipment - Anderson Park               | \$95,000    | Passive Parks Improvement and Expansion | 4/07/2016  | 30/06/2017 | Action Required |
| PM16_42334              | Dog Off Leash Area - Olympic Park               | \$70,000    | Passive Parks Improvement and Expansion | 4/07/2016  | 30/06/2017 | On Track        |
| PM16_42335              | Charity Creek Cascades Embellishment            | \$330,000   | Passive Parks Improvement and Expansion | 4/07/2016  | 30/06/2017 | Action Required |
| PM16_41888              | Putney Park Bushland Delineation                | \$100,000   |   | 1/07/2016  | 30/05/2017 | Completed       |
| PM16_41890              | Terry Creek Walking Trail                       | \$75,000    |   | 1/07/2016  | 30/06/2017 | On Track        |
| PM16_51011              | Sportsfield Floodlighting Expansion             | \$50,000    | Sportsfield Floodlighting Expansion     | 29/06/2016 | 30/06/2017 | On Track        |
| PM16_51027              | Synthetic Playing Surfaces Expansion            | \$5,452,106 | Synthetic Playing Surfaces Expansion    | 20/07/2016 | 29/09/2017 | On Track        |
| <b>2. Roads Program</b> |   |             |   |            |            |                 |
| PM16_50004              | Road Kerb Renewal                               | \$3,397,151 | Road Kerb Renewal                       | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41492              | Pidding Road (Quarry Road - Cressy Road)        | \$50,000    | Road Kerb Renewal                       | 11/11/2015 | 11/03/2017 | Completed       |
| PM16_41498              | Pavement testing & design for 2017/18 pr        | \$60,000    | Road Kerb Renewal                       | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41885              | May Street Design                               | \$230,000   | Road Kerb Renewal                       | 20/11/2016 | 30/05/2017 | Completed       |
| PM16_41462              | Pittwater Road (High Street - No. 214 St)       | \$266,000   | Road Kerb Renewal                       | 19/02/2016 | 15/06/2018 | On Track        |
| PM16_41500              | Badajoz Road (Cox's Road - Pacey Avenue)        | \$129,000   | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | Action Required |
| PM16_41502              | Badajoz Road (Milne Street - Quarry Road)       | \$309,000   | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | Action Required |
| PM16_41504              | Desmond Street (Abuklea Road - Raymond Street)  | \$62,500    | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | Action Required |
| PM16_41505              | Morrison Road (Meriton Street - Linsley Street) | \$172,000   | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | On Track        |
| PM16_41945              | SRV-Buffalo Road (Greene Avenue - Smith Street) | \$303,000   | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | On Track        |
| PM16_41949              | Lovell Road (Hollis Avenue - Blaxland Road)     | \$400,000   | Road Kerb Renewal                       | 19/02/2016 | 30/06/2017 | Action Required |

**ITEM 6 (continued)**

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| Project No.       | Project Description                                | Budget             | Cluster Name                    | Start Date        | End Date          | Status          |
|-------------------|--|--------------------|---------------------------------|-------------------|-------------------|-----------------|
| PM16_41971        | Western Crescent (Raven Street - Morrison Road)    | \$122,000          | Road Kerb Renewal               | 21/03/2016        | 30/05/2017        | Completed       |
| PM16_42337        | Winbourne Street (Farnell Street - Marsden Road)   | \$474,000          | Road Kerb Renewal               | 21/03/2016        | 30/05/2017        | Completed       |
| <b>PM16_50002</b> | <b>Road Resurfacing Renewal</b>                    | <b>\$5,320,991</b> | <b>Road Resurfacing Renewal</b> | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b> |
| PM16_41319        | Forrest Road (Malvina Street - CuldeSac)           | \$29,000           | Road Resurfacing Renewal        | 11/11/2015        | 10/01/2017        | Completed       |
| PM16_41321        | Quarry Road (Aeolus Avenue - Small's Roa           | \$70,000           | Road Resurfacing Renewal        | 11/11/2015        | 31/03/2017        | On Track        |
| PM16_41323        | Winbourne Street (Hermoyne Street - Hous           | \$94,000           | Road Resurfacing Renewal        | 11/11/2015        | 10/04/2017        | Completed       |
| PM16_41324        | Winbourne Street (House No.43 - Farnell            | \$63,000           | Road Resurfacing Renewal        | 11/11/2015        | 10/04/2017        | Completed       |
| PM16_41331        | Epping Avenue (Wingate Avenue - Terry Ro           | \$32,000           | Road Resurfacing Renewal        | 11/11/2015        | 30/06/2017        | On Track        |
| PM16_41359        | SRV-Lawrence Street (Winbourne St - Cul De Sac)    | \$12,000           | Road Resurfacing Renewal        | 19/02/2016        | 8/01/2017         | Completed       |
| PM16_41362        | SRV-Anthony Road (Park Avenue - West Parade (Nth)  | \$251,000          | Road Resurfacing Renewal        | 19/02/2016        | 13/07/2016        | Completed       |
| PM16_41364        | SRV-Baringa Street (Trevitt Road - Kent Road)      | \$15,000           | Road Resurfacing Renewal        | 19/02/2016        | 10/01/2017        | Completed       |
| PM16_41365        | SRV-Barr Street (Avon Road - Larkard Street)       | \$17,000           | Road Resurfacing Renewal        | 19/02/2016        | 10/01/2017        | Completed       |
| PM16_41367        | SRV-Brabyn Street (School Gate 2 - Russell Street) | \$45,000           | Road Resurfacing Renewal        | 19/02/2016        | 22/03/2017        | Completed       |
| PM16_41370        | SRV-Crowley Crescent (Lancaster Avenue - Cobham A  | \$37,000           | Road Resurfacing Renewal        | 19/02/2016        | 8/01/2017         | Completed       |
| PM16_41375        | SRV-Darvall Road (Sindel Street - Victoria Road)   | \$144,000          | Road Resurfacing Renewal        | 19/02/2016        | 18/10/2016        | Completed       |
| PM16_41377        | SRV-Dorothy Street (Bridge Road - Ronald Avenue)   | \$20,000           | Road Resurfacing Renewal        | 19/02/2016        | 9/01/2017         | Completed       |
| PM16_41378        | SRV-Edgar Street (Blaxland Road - Welby Street)    | \$14,000           | Road Resurfacing Renewal        | 19/02/2016        | 4/01/2017         | Completed       |
| PM16_41379        | SRV-Elston Avenue (Cul De Sac (N) - Ryedale Road)  | \$16,000           | Road Resurfacing Renewal        | 19/02/2016        | 9/01/2017         | Completed       |
| PM16_41380        | SRV-Federal Road (Rex Street - House Number 20)    | \$13,000           | Road Resurfacing Renewal        | 19/02/2016        | 11/01/2017        | Completed       |
| PM16_41381        | SRV-Flinders Road (Bridge Road - Cave Avenue)      | \$8,000            | Road Resurfacing Renewal        | 19/02/2016        | 30/11/2016        | Completed       |
| PM16_41382        | SRV-Flinders Road (Change Of Surface - Ada Street) | \$14,000           | Road Resurfacing Renewal        | 19/02/2016        | 30/11/2016        | Completed       |
| PM16_41383        | SRV-Genner Street (Mirool Street - Perkins Street) | \$12,000           | Road Resurfacing Renewal        | 19/02/2016        | 4/01/2017         | Completed       |
| PM16_41385        | SRV-Goulding Road (Bruce Street - Macleay Street)  | \$93,000           | Road Resurfacing Renewal        | 19/02/2016        | 11/07/2016        | Completed       |
| PM16_41397        | SRV-High Street (Kennedy Street - The Strand)      | \$43,000           | Road Resurfacing Renewal        | 19/02/2016        | 31/01/2017        | Completed       |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No. | Project Description                                 | Budget    | Cluster Name             | Start Date | End Date   | Status    |
|-------------|---|-----------|--------------------------|------------|------------|-----------|
| PM16_41398  | SRV-Holt Street (Napier Crescent - David Avenue)    | \$30,000  | Road Resurfacing Renewal | 19/02/2016 | 12/01/2017 | Completed |
| PM16_41399  | SRV-Bellevue Avenue (Bencoolen Avenue - Fernvale A  | \$16,000  | Road Resurfacing Renewal | 19/02/2016 | 9/01/2017  | Completed |
| PM16_41400  | SRV-Bergin Street (Wentworth Road - Allars Street)  | \$48,000  | Road Resurfacing Renewal | 19/02/2016 | 11/12/2016 | Completed |
| PM16_41401  | SRV-Beverley Crescent (Carmen Street - Lucinda Road | \$14,000  | Road Resurfacing Renewal | 19/02/2016 | 10/01/2017 | Completed |
| PM16_41403  | SRV-Cressy Road (Wellington Road - Quarry Road)     | \$18,000  | Road Resurfacing Renewal | 19/02/2016 | 11/01/2017 | Completed |
| PM16_41409  | SRV-Kings Road (Brabyn Street - Henderson Street)   | \$59,000  | Road Resurfacing Renewal | 19/02/2016 | 8/08/2016  | Completed |
| PM16_41416  | SRV-May Street (Blaxland Road - Ball Avenue)        | \$109,000 | Road Resurfacing Renewal | 19/02/2016 | 28/02/2017 | On Track  |
| PM16_41835  | O'Keefe Crescent (Norma Avenue - Oakes Avenue)      | \$175,000 | Road Resurfacing Renewal | 19/02/2016 | 30/05/2017 | Completed |
| PM16_41998  | SRV-Ada Street (Eastview Avenue - Flinders Road)    | \$164,000 | Road Resurfacing Renewal | 19/02/2016 | 31/01/2017 | Completed |
| PM16_42002  | Ball Avenue (Doomben Avenue - May Street)           | \$27,000  | Road Resurfacing Renewal | 19/02/2016 | 28/02/2017 | Completed |
| PM16_42003  | Buffalo Road (Gardener Avenue - Greene Avenue)      | \$233,000 | Road Resurfacing Renewal | 19/02/2016 | 30/05/2017 | Completed |
| PM16_42004  | Belmore Street (Primrose Avenue - Victoria Road)    | \$109,000 | Road Resurfacing Renewal | 19/02/2016 | 30/06/2017 | Completed |
| PM16_42006  | Bridge Road (Olive Street - Patricia Street)        | \$110,000 | Road Resurfacing Renewal | 19/02/2016 | 10/07/2016 | Completed |
| PM16_42007  | Busaco Road (House Number 14 - Talavera Road)       | \$82,000  | Road Resurfacing Renewal | 19/02/2016 | 28/02/2017 | On Track  |
| PM16_42008  | Byron Avenue (Cul De Sac (N) - Goulding Road)       | \$56,000  | Road Resurfacing Renewal | 19/02/2016 | 11/11/2016 | Completed |
| PM16_42009  | SRV-Dalton Avenue (Blaxland Road - Denistone Road)  | \$62,000  | Road Resurfacing Renewal | 19/02/2016 | 31/05/2017 | Completed |
| PM16_42010  | Darvall Road (Tramway Street - Sindel Street)       | \$90,000  | Road Resurfacing Renewal | 19/02/2016 | 18/10/2016 | Completed |
| PM16_42012  | SRV-Fisher Avenue (Boyce Street - Goulding Road)    | \$116,000 | Road Resurfacing Renewal | 19/02/2016 | 19/01/2017 | Completed |
| PM16_42013  | Flinders Road (Ada Street - Brendon Street)         | \$44,000  | Road Resurfacing Renewal | 19/02/2016 | 30/11/2016 | Completed |
| PM16_42014  | Goulding Road (Lane Cove Road - Bruce Street)       | \$113,000 | Road Resurfacing Renewal | 19/02/2016 | 11/07/2016 | Completed |
| PM16_42015  | Goulding Road (Keppel Road - Fisher Avenue)         | \$137,000 | Road Resurfacing Renewal | 19/02/2016 | 11/07/2016 | Completed |
| PM16_42016  | Halcyon Street (Ryde Road - Pelican Street)         | \$41,000  | Road Resurfacing Renewal | 19/02/2016 | 8/03/2017  | Completed |
| PM16_42017  | SRV-High Street (Westminster Road - Pittwater Road) | \$144,000 | Road Resurfacing Renewal | 19/02/2016 | 11/12/2016 | Completed |
| PM16_42020  | SRV-Kings Road (Lovell Road - Blaxland Road)        | \$153,000 | Road Resurfacing Renewal | 19/02/2016 | 8/08/2016  | Completed |

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**ATTACHMENT 1**

| Project No.                          | Project Description                                      | Budget           | Cluster Name                        | Start Date        | End Date          | Status           |
|--------------------------------------|--|------------------|-------------------------------------|-------------------|-------------------|------------------|
| PM16_42022                           | SRV-Kings Road (Henderson Street - Russell Street)       | \$65,000         | Road Resurfacing Renewal            | 19/02/2016        | 8/08/2016         | Completed        |
| PM16_42026                           | Milroy Street (Kent Road - Michael Street)               | \$80,000         | Road Resurfacing Renewal            | 19/02/2016        | 11/11/2016        | Completed        |
| PM16_42029                           | Ryedale Road (Florence Avenue - Elston Avenue)           | \$73,000         | Road Resurfacing Renewal            | 19/02/2016        | 20/11/2016        | Completed        |
| PM16_42030                           | Ryedale Road (Terry Road (Eastwood) - Wattle Street)     | \$90,000         | Road Resurfacing Renewal            | 19/02/2016        | 14/11/2016        | Completed        |
| PM16_42031                           | Santarosa Avenue (Fawcett Street - Small's Road)         | \$91,000         | Road Resurfacing Renewal            | 19/02/2016        | 7/03/2017         | Completed        |
| PM16_42032                           | Twin Road (Goulding Road - Wicks Road)                   | \$133,000        | Road Resurfacing Renewal            | 19/02/2016        | 17/07/2016        | Completed        |
| PM16_42033                           | Wicks Road (Twin Road - Ent2 The Macquarie Hospital)     | \$372,000        | Road Resurfacing Renewal            | 19/02/2016        | 12/08/2016        | Completed        |
| PM16_42034                           | SRV-Wicks Road (Ent2 The Macquarie Hospital - Cox's)     | \$195,000        | Road Resurfacing Renewal            | 19/02/2016        | 24/10/2016        | Completed        |
| PM16_42035                           | Winbourne Street (Winbourne Street East - Hermoyne)      | \$59,000         | Road Resurfacing Renewal            | 19/02/2016        | 30/06/2017        | Completed        |
| PM16_42036                           | Lovell Road (Pickford Avenue - Hollis Avenue)            | \$345,000        | Road Resurfacing Renewal            | 19/02/2016        | 30/06/2017        | Action Required  |
| PM16_42040                           | Pidding Road (Quarry Road - Cressy Road)                 | \$1              | Road Resurfacing Renewal            | 19/02/2016        | 11/03/2017        | Completed        |
| PM16_42041                           | Andrew Street (Adelaide Road - Macintosh Street)         | \$340,000        | Road Resurfacing Renewal            | 19/02/2016        | 26/09/2016        | Completed        |
| PM16_42043                           | Morrison Road (Linsley Street - Ross Street)             | \$64,000         | Road Resurfacing Renewal            | 19/02/2016        | 30/06/2017        | Not Started      |
| PM16_42045                           | Shaftsbury Road (Perkins Street - Victoria Road)         | \$70,000         | Road Resurfacing Renewal            | 19/02/2016        | 18/08/2016        | Completed        |
| PM16_40089                           | Heavy Patching   | \$265,560        |                                     | 11/11/2015        | 30/06/2017        | On Track         |
| <b>PM16_50006</b>                    | <b>Bridge Upgrade / Renewal</b>                          | <b>\$180,000</b> | <b>Bridge Upgrade / Renewal</b>     | <b>19/02/2016</b> | <b>30/06/2017</b> | <b>On Track</b>  |
| PM16_40244                           | Burnett Walk Footbridge, Darvall Park - Eastwood         | \$160,000        | Bridge Upgrade / Renewal            | 19/02/2016        | 30/09/2017        | Action Required  |
| PM16_41580                           | Lucinda Road Footbridge over Shrimptons Creek            | \$20,000         | Bridge Upgrade / Renewal            | 19/02/2016        | 30/06/2017        | On Track         |
| PM16_41900                           | ITS Implementation                                       | \$100,000        |                                     | 15/06/2016        | 15/05/2019        | On Track         |
| <b>3. Property Portfolio program</b> |  |                  |                                     |                   |                   |                  |
| <b>PM16_50019</b>                    | <b>Commercial Buildings Renewal</b>                      | <b>\$100,000</b> | <b>Commercial Buildings Renewal</b> | <b>11/11/2015</b> | <b>4/05/2017</b>  | <b>Completed</b> |
| PM16_41784                           | Development of 741-747 Victoria Road (Battery Works)     | \$100,000        |                                     | 11/11/2015        | 30/06/2017        | On Track         |
| PM16_41785                           | Development of 33-35 Blaxland Road, Ryde (Argyle Centre) | \$200,000        |                                     | 11/11/2015        | 30/06/2017        | On Track         |
| <b>PM16_50018</b>                    | <b>Corporate Buildings Renewals</b>                      | <b>\$40,000</b>  | <b>Corporate Buildings Renewals</b> | <b>11/11/2015</b> | <b>24/05/2017</b> | <b>Completed</b> |



**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No.                                 | Project Description                     | Budget      | Cluster Name                         | Start Date | End Date   | Status          |
|---|---|-------------|--------------------------------------|------------|------------|-----------------|
| PM16_50025                                  | Operational Buildings Renewal           | \$50,000    | Operational Buildings Renewal        | 11/11/2015 | 1/10/2016  | Completed       |
| <b>4. Catchment program</b>                 |   |             |                                      |            |            |                 |
| PM16_50008                                  | Stormwater Asset Replacement Renewal    | \$1,366,836 | Stormwater Asset Replacement Renewal | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_40673                                  | Pit Replacement                         | \$185,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 28/04/2017 | Completed       |
| PM16_41086                                  | Bellamy Avenue                          | \$180,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 28/10/2016 | Completed       |
| PM16_41088                                  | Shackel Avenue                          | \$200,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 2/09/2016  | Completed       |
| PM16_41090                                  | Belmore Street, Meadowbank              | \$160,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 14/12/2016 | Completed       |
| PM16_41099                                  | Booth Street                            | \$60,000    | Stormwater Asset Replacement Renewal | 11/11/2015 | 28/04/2017 | Completed       |
| PM16_41799                                  | Future Design and Planning              | \$36,000    | Stormwater Asset Replacement Renewal | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41862                                  | SRV - Potts Street, Gladesville         | \$110,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 28/04/2017 | Completed       |
| PM16_41863                                  | SRV - Lawrence Street                   | \$110,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 30/06/2017 | Action Required |
| PM16_41864                                  | SRV - Waterview Street, Putney          | \$240,000   | Stormwater Asset Replacement Renewal | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41091                                  | SRV - Bank Street                       | \$30,000    | Stormwater Asset Replacement Renewal | 3/12/2015  | 21/04/2017 | Completed       |
| PM16_50022                                  | Stormwater Improvement Works Renewal    | \$1,597,571 | Stormwater Improvement Works Renewal | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41022                                  | Water Quality & Riparian Improvements   | \$200,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 30/06/2017 | Action Required |
| PM16_40151                                  | Buffalo and Kitty's Creek Study         | \$80,000    | Stormwater Improvement Works Renewal | 11/11/2015 | 31/05/2017 | On Track        |
| PM16_40152                                  | Parramatta River – Ryde Catchment Study | \$160,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 14/03/2017 | Completed       |
| PM16_41053                                  | CCTV investigations                     | \$100,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 19/05/2017 | Completed       |
| PM16_41801                                  | Future Design and Planning              | \$20,000    | Stormwater Improvement Works Renewal | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41865                                  | Shepherd's Bay Outlets                  | \$150,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 30/06/2017 | Action Required |
| PM16_41866                                  | Eastwood Culvert                        | \$550,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 5/06/2017  | Completed       |
| PM16_41868                                  | Wattle Lane, West Ryde                  | \$120,000   | Stormwater Improvement Works Renewal | 11/11/2015 | 30/06/2017 | Action Required |
| <b>5. Centres and Neighbourhood program</b> |   |             |                                      |            |            |                 |
| PM16_50023                                  | Town Centre Upgrade Renewal             | \$2,125,031 | Town Centre Upgrade Renewal          | 11/11/2015 | 30/06/2017 | On Track        |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No.                              | Project Description                       | Budget           | Cluster Name                             | Start Date        | End Date          | Status          |
|--|---|------------------|--|-------------------|-------------------|-----------------|
| PM16_40562                               | Victoria Road Gladesville - design and c  | \$100,000        | Town Centre Upgrade Renewal              | 11/11/2015        | 30/06/2017        | On Track        |
| <b>PM16_50007</b>                        | <b>Neighbourhood Centre Renewal</b>       | <b>\$313,791</b> | <b>Neighbourhood Centre Renewal</b>      | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b> |
| PM16_40555                               | Allars Street Centre                      | \$60,000         | Neighbourhood Centre Renewal             | 11/11/2015        | 30/05/2017        | Completed       |
| PM16_40815                               | Ped Access & Mobility Plan - Macq Park    | \$100,000        |  | 11/11/2015        | 30/06/2017        | Action Required |
| PM16_41779                               | Embellishing planting along Waterloo Road | \$90,000         |  | 1/07/2016         | 28/04/2017        | Completed       |
| PM16_40788                               | Multi Function Poles in Macquarie Park    | \$700,000        |  | 11/11/2015        | 30/06/2018        | Action Required |
| PM16_41775                               | Ryde Town Centre Monuments                | \$15,000         |  | 11/11/2015        | 9/02/2018         | On Track        |
| PM16_40790                               | Public Domain Upgrade Lane Cove (east)    | \$               |  | 11/11/2015        | 30/06/2017        | Cancelled       |
| <b>6. Library program</b>                |   |                  |  |                   |                   |                 |
| PM16_50026                               | Community Buildings Renewals - Libraries  | \$100,000        | Community Buildings Renewals - Libraries | 11/11/2015        | 1/12/2016         | Completed       |
| <b>9. Community and Cultural program</b> |   |                  |  |                   |                   |                 |
| PM16_50014                               | Community Buildings Renewal               | \$293,589        | Community Buildings Renewal              | 11/11/2015        | 30/06/2017        | On Track        |
| <b>11. Paths and Cycleways program</b>   |   |                  |  |                   |                   |                 |
| PM16_51003                               | Footpath Construction Expansion           | \$871,919        | Footpath Construction Expansion          | 11/11/2015        | 30/06/2017        | On Track        |
| PM16_41631                               | Karnak Street (Hollis Avenue - Russell S  | \$27,500         | Footpath Construction Expansion          | 11/11/2015        | 30/05/2017        | Completed       |
| PM16_41636                               | Northcott Street (Bridge Road - Mavis St  | \$71,500         | Footpath Construction Expansion          | 11/11/2015        | 28/10/2016        | Completed       |
| PM16_41648                               | Aitchandar Road (Buffalo Road - Bidgee R  | \$116,500        | Footpath Construction Expansion          | 11/11/2015        | 23/06/2017        | On Track        |
| PM16_41656                               | Marsden Road (No.55 - No.101, Marsden Ro  | \$95,000         | Footpath Construction Expansion          | 11/11/2015        | 3/03/2017         | Completed       |
| PM16_41673                               | Cressy Road(Cox's to Kittys Ck)           | \$29,600         | Footpath Construction Expansion          | 11/11/2015        | 15/01/2017        | Completed       |
| PM16_41675                               | Irene Crescent (Balaclava Road (West) -P  | \$58,500         | Footpath Construction Expansion          | 11/11/2015        | 30/11/2016        | Completed       |
| PM16_41677                               | Larkard Street (No.11, Cam Street)        | \$15,500         | Footpath Construction Expansion          | 11/11/2015        | 26/05/2017        | Completed       |
| PM16_41681                               | Olive Street (Ronald Street - Rocca Stre  | \$20,500         | Footpath Construction Expansion          | 11/11/2015        | 28/04/2017        | Completed       |
| PM16_41695                               | Jopling Street (Cox's Rd to Blenheim Rd)  | \$110,700        | Footpath Construction Expansion          | 11/11/2015        | 14/03/2017        | Completed       |
| PM16_41696                               | Moirs Avenue (Victoria Rd to Morvan St)   | \$65,500         | Footpath Construction Expansion          | 11/11/2015        | 14/11/2016        | Completed       |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No.                                | Project Description                                   | Budget           | Cluster Name                              | Start Date        | End Date          | Status           |
|--|---|------------------|---|-------------------|-------------------|------------------|
| PM16_41700                                 | Irene Crescent (Pathway 73 - Balaclava R              | \$49,500         | Footpath Construction Expansion           | 11/11/2015        | 1/01/2017         | Completed        |
| PM16_41702                                 | North Road (No.231 - Threlfall St)                    | \$20,500         | Footpath Construction Expansion           | 11/11/2015        | 12/01/2017        | Completed        |
| PM16_41704                                 | Pembroke Road (Mawarra Cres West - Crime              | \$20,500         | Footpath Construction Expansion           | 11/11/2015        | 26/05/2017        | Completed        |
| PM16_41708                                 | Susan Place (Fonti St to cul-de-sac                   | \$13,619         | Footpath Construction Expansion           | 11/11/2015        | 6/02/2017         | Completed        |
| PM16_41710                                 | Benson St(Clarke to Benson Lane)                      | \$57,000         | Footpath Construction Expansion           | 11/11/2015        | 26/05/2017        | Completed        |
| PM16_42375                                 | Fawcett Street (34 Fawcett Street - Santa Rosa Park)  | \$64,000         | Footpath Construction Expansion           | 30/11/2016        | 16/12/2016        | Completed        |
| <b>PM16_50003</b>                          | <b>Footpath Construction Renewal</b>                  | <b>\$628,269</b> | <b>Footpath Construction Renewal</b>      | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b>  |
| PM16_41762                                 | Defects List - Condition 4 & 5                        | \$430,020        | Footpath Construction Renewal             | 11/11/2015        | 26/04/2017        | Completed        |
| PM16_41793                                 | Meadowbank Park Shared Path                           | \$3,000          | Footpath Construction Renewal             | 11/11/2015        | 12/08/2016        | Completed        |
| PM16_41757                                 | Victoria Road   | \$60,000         | Footpath Construction Renewal             | 19/02/2016        | 30/03/2017        | Completed        |
| PM16_42331                                 | Pittwater Road Footpath (Field of Mars - #214)        | \$100,000        | Footpath Construction Renewal             | 19/02/2016        | 30/06/2017        | On Track         |
| <b>PM16_51001</b>                          | <b>Cycleways Construction - Expansion</b>             | <b>\$492,440</b> | <b>Cycleways Construction - Expansion</b> | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b>  |
| PM16_41797                                 | Kent Rd between Adelphi St and Scott St, North Ryde   | \$120,000        | Cycleways Construction - Expansion        | 11/11/2015        | 31/05/2017        | On Track         |
| <b>12. Environmental program</b>           |   |                  |   |                   |                   |                  |
| PM16_41887                                 | RALC Multi-Purpose Centre - Solar                     | \$50,000         |   | 1/07/2016         | 29/06/2018        | On Track         |
| <b>13. Strategic City program</b>          |   |                  |   |                   |                   |                  |
| PM16_41893                                 | West Ryde Plaza                                       | \$400,000        |   | 1/07/2016         | 30/06/2017        | On Track         |
| <b>15. Traffic &amp; Transport program</b> |   |                  |   |                   |                   |                  |
| PM16_40004                                 | Traffic Calming Devices                               | \$1,296,007      |   | 11/11/2015        | 30/05/2017        | Completed        |
| PM16_41772                                 | PAMP Implementation Works - Central, East and Wes     | \$242,500        |   | 1/07/2016         | 30/05/2017        | Completed        |
| <b>PM16_50005</b>                          | <b>Traffic Facilities Renewal</b>                     | <b>\$169,380</b> | <b>Traffic Facilities Renewal</b>         | <b>11/11/2015</b> | <b>30/06/2017</b> | <b>On Track</b>  |
| PM16_40928                                 | Traffic Signs and Lines Renewal                       | \$168,380        | Traffic Facilities Renewal                | 11/11/2015        | 30/06/2017        | On Track         |
| PM16_41040                                 | Traffic Facilities Renewal (Forward Planning Program) | \$1,000          | Traffic Facilities Renewal                | 11/11/2015        | 30/06/2017        | On Track         |
| <b>PM16_50021</b>                          | <b>Car Park Renewal</b>                               | <b>\$130,000</b> | <b>Car Park Renewal</b>                   | <b>11/11/2015</b> | <b>30/01/2017</b> | <b>Completed</b> |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No.                            | Project Description  | Budget    | Cluster Name                           | Start Date | End Date   | Status          |
|--|--|-----------|--|------------|------------|-----------------|
| PM16_41564                             | Meadowbank Park Car Park adjacent to L H Wand Field                      | \$110,000 | Car Park Renewal                       | 19/02/2016 | 20/01/2017 | Completed       |
| PM16_42329                             | Extension of East Parade Car Park between First Avenue and Second Avenue | \$20,000  | Car Park Renewal                       | 19/02/2016 | 30/01/2017 | Completed       |
| PM16_40003                             | Bus Stop Seats - new   | \$34,800  |  | 11/11/2015 | 1/07/2016  | Completed       |
| PM16_40002                             | Bus Stop DDA compliance  | \$92,700  |  | 11/11/2015 | 1/06/2017  | On Track        |
| PM16_40001                             | Bus Shelters - new   | \$60,000  |  | 11/11/2015 | 30/04/2017 | On Track        |
| <b>18. Foreshore program</b>           |  |           |  |            |            |                 |
| PM16_50009                             | Seawalls/Retaining Walls Refurbishment                                   | \$919,271 | Seawalls/Retaining Walls Refurbishment | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41569                             | Morrison Bay Park  | \$700,000 | Seawalls/Retaining Walls Refurbishment | 11/11/2015 | 30/06/2017 | On Track        |
| PM16_41570                             | Banjo Paterson Park-Design   | \$        | Seawalls/Retaining Walls Refurbishment | 11/11/2015 | 16/10/2017 | On Track        |
| <b>20. Waste and Recycling program</b> |  |           |  |            |            |                 |
| PM16_50027                             | Old Landfill Sites Subsidence Program                                    | \$230,000 | Old Landfill Sites Subsidence Program  | 11/11/2015 | 9/12/2016  | Completed       |
| PM16_41882                             | Morrison Bay Field #1 and #2 Renewal                                     | \$230,000 | Old Landfill Sites Subsidence Program  | 15/12/2015 | 11/12/2016 | Completed       |
| PM16_40033                             | Porters Creek Precinct   | \$250,000 |  | 11/11/2015 | 30/06/2017 | On Track        |
| <b>New Projects</b>                    |  |           |  |            |            |                 |
| PM16_41847                             | Marsfield Community Hall Upgrade   | \$15,000  | Community Buildings Renewal            | 5/07/2016  | 10/04/2017 | Completed       |
| PM16_41841                             | Willandra Refurbishment – Stage 2  | \$70,000  | Community Buildings Renewal            | 5/07/2016  | 30/06/2017 | Action Required |
| PM16_41842                             | HAZMAT reporting and remediation – Stage 2                               | \$30,000  | Community Buildings Renewal            | 6/03/2017  | 5/05/2017  | Completed       |
| PM16_41846                             | North Ryde Meeting room upgrade  | \$50,000  | Community Buildings Renewal            | 5/07/2016  | 12/05/2017 | Completed       |
| PM16_41848                             | Community Hub Signage  | \$21,000  | Community Buildings Renewal            | 5/07/2016  | 30/06/2017 | On Track        |
| PM16_41849                             | Youth Hub Kitchen Upgrade  | \$30,000  | Community Buildings Renewal            | 5/07/2016  | 30/05/2017 | Completed       |
| PM16_42345                             | The Strand (Imperial Avenue - High Street)                               | \$        | Footpath Construction Expansion        | 5/07/2016  | 31/03/2017 | Cancelled       |
| PM16_40558                             | Callaghan Street   | \$185,000 | Neighbourhood Centre Renewal           | 6/07/2016  | 30/06/2017 | On Track        |
| PM16_40557                             | Watts Road Centre  | \$60,000  | Neighbourhood Centre Renewal           | 6/07/2016  | 30/06/2017 | On Track        |
| PM16_41851                             | Morrison Road LATM   | \$804,111 |  | 17/08/2015 | 29/06/2018 | Action Required |

ITEM 6 (continued)

ATTACHMENT 1

| Project No.                | Project Description                                   | Budget      | Cluster Name                         | Start Date | End Date   | Status          |
|----------------------------|---|-------------|--------------------------------------|------------|------------|-----------------|
| PM16_42341                 | Morrison Bay Park Shared User Path                    | \$35,000    | Footpath Construction Renewal        | 5/07/2016  | 24/03/2017 | Completed       |
| PM16_41838                 | Roundabout Monash/Buffalo Roads                       | \$400,000   |                                      | 1/07/2016  | 30/06/2017 | Action Required |
| PM16_40810                 | Civic Centre- Essential Renewal                       | \$161,763   |                                      | 11/11/2015 | 30/06/2016 | Completed       |
| PM16_42327                 | Kent Road SUP Stage 3                                 | \$110,000   | Cycleways Construction - Expansion   | 10/08/2016 | 16/06/2017 | On Track        |
| PM16_42358                 | Culloden Road Marsfield                               | \$51,000    | Cycleways Construction - Expansion   | 10/08/2016 | 26/05/2017 | On Track        |
| PM16_42359                 | Balaclava Road - Cycling Safety                       | \$75,000    | Cycleways Construction - Expansion   | 10/08/2016 | 14/12/2016 | Cancelled       |
| PM16_42360                 | Cycleways Forward Planning Program                    | \$50,000    | Cycleways Construction - Expansion   | 10/08/2016 | 31/05/2017 | On Track        |
| PM16_42361                 | Cycleway Minor Works (inclusive of First Ave Cyclewa  | \$85,000    | Cycleways Construction - Expansion   | 10/08/2016 | 2/06/2017  | On Track        |
| PM16_42356                 | ELS Hall Park - 1                                     | \$2,830,500 | Synthetic Playing Surfaces Expansion | 20/07/2016 | 10/02/2017 | Completed       |
| PM16_42357                 | Christie Park - 2                                     | \$2,621,606 | Synthetic Playing Surfaces Expansion | 20/07/2016 | 30/09/2017 | On Track        |
| <b>Carry Over Projects</b> |   |             |                                      |            |            |                 |
| PM14_40979                 | Implementation of Children Play Plan -P2              | \$1,500,000 |                                      | 3/11/2014  | 31/12/2017 | On Track        |
| PM15_41783                 | Eastwood Transport Management and Access Plan 20      | \$98,117    |                                      | 10/03/2015 | 16/12/2016 | On Track        |
| PM15_30673                 | Road Safety Plan                                      | \$134,306   |                                      | 15/06/2015 | 30/06/2017 | On Track        |
| PM15_40787                 | Footpath Upgrade - Byfield St Macq Park               | \$700,000   |                                      | 1/07/2015  | 30/05/2017 | Completed       |
| PM15_41791                 | Street Tree Planting in Byfield Street Macquarie Park | \$50,000    |                                      | 1/07/2015  | 28/04/2017 | Completed       |
| PM15_41445                 | Macquarie Park, Waterloo Rd                           | \$          |                                      | 24/03/2015 | 30/06/2016 | Cancelled       |
| PM15_40974                 | Traffic Facilities Khartoum and Waterloo              | \$314,745   |                                      | 27/05/2015 | 16/12/2016 | Deferred        |
| PM15_41851                 | Morrison Road LATM                                    | \$624,000   |                                      | 17/08/2015 | 30/06/2017 | Completed       |
| PM15_41853                 | Gladesville Litter Reduction Project                  | \$259,262   |                                      | 18/09/2015 | 13/12/2016 | Completed       |
| PM14_40982                 | ELS Hall Park #2                                      | \$150,000   | Sportsfield Renewal & Upgrade        | 30/06/2014 | 9/09/2016  | Cancelled       |
| PM15_41808                 | Meadowbank Field #7 & 8 Drainage                      | \$60,000    | Sportsfield Renewal & Upgrade        | 27/05/2015 | 30/06/2017 | On Track        |
| PM15_41809                 | Installation of Fitness Equipment                     | \$92,000    | Sportsfield Renewal & Upgrade        | 27/05/2015 | 29/07/2016 | Completed       |
| PM15_41841                 | Willandra Refurbishment – Stage 2                     | \$70,000    | Community Buildings Renewal          | 7/08/2015  | 30/06/2016 | Completed       |

**ITEM 6 (continued)**

**ATTACHMENT 1**

| Project No. | Project Description                      | Budget      | Cluster Name                           | Start Date | End Date   | Status    |
|-------------|--|-------------|--|------------|------------|-----------|
| PM15_40264  | Rowe Street- construction                | \$1,500,000 | Town Centre Upgrade Renewal            | 1/07/2015  | 30/09/2016 | On Track  |
| PM15_41646  | Winbourne Street (No.35 - No.53 Winbourn | \$36,000    | Footpath Construction Expansion        | 11/03/2015 | 19/05/2017 | On Track  |
| PM15_41669  | Clanwilliam St (Shaftsbury to Coronation | \$27,500    | Footpath Construction Expansion        | 11/03/2015 | 31/08/2016 | Completed |
| PM15_41569  | Morrison Bay Park                        | \$600,000   | Seawalls/Retaining Walls Refurbishment | 11/03/2015 | 16/06/2016 | Completed |
| PM15_40452  | Blaxland Road                            | \$101,000   | Stormwater Asset Replacement Renewal   | 11/03/2015 | 10/02/2017 | Completed |
| PM15_40151  | Buffalo and Kitty's Creek Study          | \$100,000   | Stormwater Improvement Works Renewal   | 11/03/2015 | 28/04/2017 | On Track  |
| PM15_40958  | Local Flooding Improvement               | \$350,000   | Stormwater Improvement Works Renewal   | 11/03/2015 | 31/08/2016 | Completed |
| PM15_42332  | Marsfield Park - Cricket Wicket          | \$400,000   |  | 29/02/2016 | 17/02/2017 | Completed |