

**Meeting Date:** Tuesday 21 February 2017  
**Location:** Council Chambers, Level 1A, 1 Pope Street, Ryde  
**Time:** 5.00pm

**NOTICE OF BUSINESS**

<b>Item</b>	<b>Page</b>
1 CONFIRMATION OF MINUTES - Meeting held on 13 December 2016.....	1
2 PLAYGROUND RENEWAL AND UPGRADE CLUSTER 2016/17 - Lynelle Park and Nunook Reserve Playgrounds .....	12
3 GRANT FUNDING - ROADS AND MARITIME SERVICES - PEDESTRIAN INFRASTRUCTURE SAFETY AROUND SCHOOLS PROGRAM.....	41
4 PROJECT STATUS REPORT JANUARY 2017.....	60

**1 CONFIRMATION OF MINUTES - Meeting held on 13 December 2016**

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**Report prepared by:** Senior Coordinator - Governance**File No.:** CLM/16/1/1/2 - BP16/1572

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**REPORT SUMMARY**

In accordance with Council's Code of Meeting Practice, a motion or discussion with respect to such minutes shall not be in order except with regard to their accuracy as a true record of the proceedings.

**RECOMMENDATION:**

That the Minutes of the Works and Community Committee 10/16, held on 13 December 2016, be confirmed.

**ATTACHMENTS**

**1 MINUTES - Works and Community Committee Meeting - 13 December 2016**

**ITEM 1 (continued)**

**ATTACHMENT 1**

**Works and Community Committee  
MINUTES OF MEETING NO. 10/16**

**Meeting Date:** Tuesday 13 December 2016  
**Location:** Council Chambers, Level 1A, 1 Pope Street, Ryde  
**Time:** 5.00pm

**Councillors Present:** Councillors Maggio (Chairperson), Etmekdjian, Laxale, Perram, Stott and Yedelian OAM.

**Apologies:** Councillors Pendleton and Li.

**Absent:** Councillor Simon.

Note: Councillor Perram arrived at the meeting at 5.03pm during public participation on Item 4.

Note: Councillor Etmekdjian left the meeting at 6.13pm and did not return. He was not present for consideration or voting on Items 1, 2, 3, 5, 6 and 7.

**Staff Present:** Acting General Manager, Acting Chief Operating Officer, Director – Corporate and Community Services, Acting Director – City Strategy and Planning, Director – City Works and Infrastructure, Manager – Community Services, Manager – Operations, Manager – Asset Systems, Manager – Environment, Health and Building, Acting Manager – Strategic City, Manager – Project Development, Senior Coordinator – Sportsgrounds and Recreation, Senior Coordinator – Open Space Planning and Development, Acting Senior Coordinator – Program Delivery, Senior Coordinator – Traffic, Transport and Development, Senior Coordinator – Community Engagement, Coordinator – Community and Cultural Facilities, Open Space Program Coordinator, Coordinator – Passive Parks and Streetscapes, Team Leader – Traffic Services, Traffic Engineer, Road Safety Officer, Traffic Engineer, Senior Coordinator – Governance, Governance, Risk and Audit Coordinator and Administration Officer – Councillor Support.

**DISCLOSURES OF INTEREST**

Councillor Etmekdjian disclosed a Less than Significant Non-Pecuniary Interest in Item 4 – West Ryde Plaza Embellishment for the reason that he maintains a good working relationship with organisations and groups in West Ryde namely the Chamber of Commerce, Easter Parade and Fair, the Progress Association, Christmas Carols and Neighbourhood Watch.

**ITEM 1 (continued)**

**ATTACHMENT 1**

**1 CONFIRMATION OF MINUTES - Meeting held on 15 November 2016**

Note: This matter was dealt with later in the meeting as detailed in these Minutes.

**2 SPORT AND RECREATION STRATEGY 2016 - 2026 - ENDORSEMENT TO PROCEED TO PUBLIC EXHIBITION**

Note: This matter was dealt with later in the meeting as detailed in these Minutes.

**3 REQUEST FOR WAIVER OF FEES - ROTARY CAROLS ON THE COMMON**

Note: This matter was dealt with later in the meeting as detailed in these Minutes.

**4 WEST RYDE PLAZA EMBELLISHMENT**

Note: Ronald Marton (volunteer at Riding for the Disabled Association), Philip Brown (representing West Ryde Easter Parade), Nora Etmekdjian (representing West Ryde Chamber of Commerce) and Lindsay Mar (representing West Ryde Christmas Carols and West Ryde Easter Parade and Fair) addressed the meeting in relation to this Item.

Note: Councillor Perram arrived at the meeting at 5.03pm during public discussion on this Item.

Note: Councillor Etmekdjian disclosed a Less than Significant Non-Pecuniary Interest in this Item for the reason that he maintains a good working relationship with organisations and groups in West Ryde namely the Chamber of Commerce, Easter Parade and Fair, the Progress Association, Christmas Carols and Neighbourhood Watch.

**MOTION:** (Moved by Councillors Stott and Yedelian OAM)

- (a) That Council endorse Option 3 and allocate an additional \$917,000 in the 2017-18 Operational Plan for removal of public art and embellishment of the Plaza (\$737,000 from Section 94 and \$180,000 from Development Contributions) for this purpose at the next Quarterly Review.
- (b) That Community Consultation in relation to the final design be undertaken, including advertising the proposed design and an open community meeting, including, the General Manager, the Director City Strategy and Planning, and attendees of the Community Meeting held on 30 November 2016.

**ITEM 1 (continued)**

**ATTACHMENT 1**

- (c) That the General Manager provide a further update on the outcomes from the community consultation and the proposed design to Councillors during the Budget Workshop, scheduled for 28 February 2017.
- (d) That the General Manager facilitates a meeting between representative of Coles, Woolworths, and Market Place to discuss expanding the free parking provided in West Ryde shopping centres from the existing 2 hours to 3 hours.
- (e) That Council gives formal notice to the artist of Council's resolution on the removal of the artwork from the West Ryde Plaza.

**AMENDMENT:** (Moved by Councillors Laxale and Perram)

- (a) That Community Consultation in relation to the three options and a fourth option including more shade be undertaken, including advertising the proposed design and an open community meeting, including, the General Manager, the Director City Strategy and Planning, and attendees of the Community Meeting held on 30 November 2016.
- (b) That the General Manager provide a further update on the outcomes from the community consultation and the proposed design to Councillors during the Budget Workshop, scheduled for 28 February 2017.
- (c) That the General Manager facilitates a meeting between representative of Coles, Woolworths, and Market Place to discuss expanding the free parking provided in West Ryde shopping centres from the existing 2 hours to 3 hours.
- (d) That the artist be involved in the consultation process.

On being put to the Meeting, the voting on the Amendment was two (2) for and four (4) against. The Amendment was **LOST**. The Motion was then put.

**Record of the Voting:**

For the Amendment: Councillors Laxale and Perram

Against the Amendment: Councillors, Etmekdjian, Maggio, Stott and Yedelian OAM

**RECOMMENDATION:** (Moved by Councillors Stott and Yedelian OAM)

- (a) That Council endorse Option 3 and allocate an additional \$917,000 in the 2017-18 Operational Plan for removal of public art and embellishment of the Plaza (\$737,000 from Section 94 and \$180,000 from Development Contributions) for this purpose at the next Quarterly Review.

**ITEM 1 (continued)**

**ATTACHMENT 1**

- (b) That Community Consultation in relation to the final design be undertaken, including advertising the proposed design and an open community meeting, including, the General Manager, the Director City Strategy and Planning, and attendees of the Community Meeting held on 30 November 2016.
- (c) That the General Manager provide a further update on the outcomes from the community consultation and the proposed design to Councillors during the Budget Workshop, scheduled for 28 February 2017.
- (d) That the General Manager facilitates a meeting between representative of Coles, Woolworths, and Market Place to discuss expanding the free parking provided in West Ryde shopping centres from the existing 2 hours to 3 hours.
- (e) That Council gives formal notice to the artist of Council's resolution on the removal of the artwork from the West Ryde Plaza.

**Record of the Voting:**

For the Motion: Councillors, Etmekdjian, Maggio, Stott and Yedelian OAM

Against the Motion: Councillors Laxale and Perram

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as dissenting votes were recorded.

**7 TRAFFIC AND PARKING MATTERS PRESENTED TO THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 17 NOVEMBER 2016**

Note: Robert Dunger and Kathryn Everett addressed the meeting in relation to this Item.

Note: An email from Greg and Elizabeth Sutton dated 12 December 2016 was tabled in relation to this Item and a copy is ON FILE.

Note: An email from June Eckett dated 12 December 2016 was tabled in relation to this Item and a copy is ON FILE.

Note: A letter from Nicole Doig, Relieving Principal of Ryde East Public School dated 31 October 2016 was tabled in relation to this Item and a copy is ON FILE.

Note: A letter from Genevieve Webb, President of Ryde East Public School P&C Association dated 14 November 2016 was tabled in relation to this Item and a copy is ON FILE.

**ITEM 1 (continued)**

**ATTACHMENT 1**

Note: A series of photographs from Kathryn Everett was tabled in relation to this Item and a copy is ON FILE.

Note: A petition signed by approximately 150 residents was tabled in relation to this Item and a copy is ON FILE.

Note: Councillor Etmekdjian left the meeting at 6.13pm and did not return. He was not present for consideration or voting on this Item.

**RESOLUTION:** (Moved by Councillors Laxale and Stott)

(c) That Council:

- i. Converts the existing pedestrian crossing in Badajoz Road, south of Twin Road, Ryde, to a raised pedestrian crossing.
- ii. Installs a raised pedestrian crossing in Badajoz Road at the existing children's crossing in Badajoz Road between Twin Road and Nerang Street, Ryde.
- iii. Applies for RMS grants for the construction works for these two crossings in Badajoz Road in 2016/17 and aim for completion of construction by the end of School Term 1, 2017.

**Record of the Voting:**

For the Motion: Unanimous

**7 TRAFFIC AND PARKING MATTERS PRESENTED TO THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 17 NOVEMBER 2016**

Note: Jeffrey Edwards addressed the meeting in relation to this Item.

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RECOMMENDATION:** (Moved by Councillors Maggio and Stott)

- (d) (i) That Council implements the minor road safety works of Option 1A in Morrison Road, Putney, as shown in the attached plan, including:
- a concrete dividing (rumble) strip in Parry Street, west of Morrison Road,
  - a concrete dividing (rumble) strip in Acacia Avenue, north of Parry Street,
  - kerb blisters and kerb ramps in Parry Street, and
  - various signage and linemarking.

**ITEM 1 (continued)**

**ATTACHMENT 1**

(ii) That Council consult with the impacted residents and the local primary school regarding the implementation of the following minor road safety works and that report be brought back to the Works and Community Committee Meeting:-

- a rubber speed hump in Acacia Avenue, north of Parry Street,
- three rubber speed cushions in Morrison Road,
- a rubber speed cushion in Parry Street,

**Record of the Voting:**

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as substantive changes were made to the published recommendation.

**7 TRAFFIC AND PARKING MATTERS PRESENTED TO THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 17 NOVEMBER 2016**

Note: Phillip Johnston addressed the meeting in relation to this Item.

Note: An email dated 9 December 2016 from a Watts Road Resident was tabled in relation to this Item and a copy is ON FILE.

Note: An email dated 12 December 2016 from Ryde Police Local Area Command was tabled in relation to this Item and a copy is ON FILE.

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RECOMMENDATION:** (Moved by Councillors Perram and Yedelian OAM)

(e) That Council:

- i. Installs flush thresholds in Watts Road, Tallwood Avenue and Donovan Street, Ryde, as shown on the attached plan, provided they are not on pedestrian desire lines.
- ii. That Council consult with the impacted residents regarding the implementation of the following minor road safety works and that report be brought back to the Works and Community Committee Meeting:-
  - Installation of rubber speed cushions in Watts Road, Tallwood Avenue and Donovan Street, Ryde, with locations to be determined in consultation with the local residents.



**ITEM 1 (continued)**

**ATTACHMENT 1**

**Record of the Voting:**

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as substantive changes were made to the published recommendation.

**1 CONFIRMATION OF MINUTES - Meeting held on 15 November 2016**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RESOLUTION:** (Moved by Councillors Stott and Perram)

That the Minutes of the Works and Community Committee 9/16, held on 15 November 2016, be confirmed.

**Record of the Voting:**

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

**2 SPORT AND RECREATION STRATEGY 2016 - 2026 - ENDORSEMENT TO PROCEED TO PUBLIC EXHIBITION**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

Note: The Draft Sport and Recreation Strategy 2016-2026 was tabled in relation to this Item and a copy is ON FILE.

**RESOLUTION:** (Moved by Councillors Yedelian OAM and Stott)

- (a) That Council endorse the draft Sport and Recreation Strategy 2016 – 2026 for public exhibition.
- (b) That Council officers write to members of the Project Reference Group and focus groups thanking them for their participation in the development of the Draft Strategy.

**Record for the Voting:**

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

**ITEM 1 (continued)**

**ATTACHMENT 1**

**3 REQUEST FOR WAIVER OF FEES - ROTARY CAROLS ON THE COMMON**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RECOMMENDATION:** (Moved by Councillors Perram and Stott)

- (a) That Council approve the request by the Rotary Clubs of Macquarie Park and North Ryde for the use of North Ryde Common on 18 December 2016 to host the annual 'Rotary Carols on the Common'.
- (b) That Council approve the request to waive the hire fees amounting to a total of \$586.00 comprised of the park hire fee and refundable bond.
- (c) That it be noted that this is a one off approval as next year the Rotary Clubs of Macquarie Park and North Ryde should apply for a Community Grant through Council's grants program to cover the cost of the refundable bond park hire fee.

**Record for the Voting:**

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as substantive changes were made to the published recommendation and it is outside the Committee's delegations.

**4 WEST RYDE PLAZA EMBELLISHMENT**

Note: This matter was dealt with earlier in the meeting as detailed in these Minutes.

**5 STATUS AND USE OF THE CAR PARK ADJOINING THE YOUTH HUB AT 167 SHAFTSBURY ROAD , EASTWOOD**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RECOMMENDATION:** (Moved by Councillors Perram and Stott)

- (a) That Council support Option 2 which will provide pedestrian access from the Youth Hub at 167 Shaftsbury Road, Eastwood, through to Glen Reserve, by installing a pathway from the front of the Youth Hub property and linking it with the existing pathway at the rear of the property. As part of these works, additional fencing will be erected to maintain child safety at the Youth Hub. During these works some existing seating will be realigned between the Youth Hub and Glen Reserve. The total estimated cost for this project is \$20,000.

**ITEM 1 (continued)**

**ATTACHMENT 1**

- (b) That this project be undertaken in the first quarter of the 2017/18 financial year.

**Record of the Voting:**

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as it is outside the Committee's delegations.

**6 PROJECT STATUS REPORT OCTOBER 2016**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RECOMMENDATION:** (Moved by Councillors Yedelian OAM and Stott)

- (a) That Council receive and note the report.
- (b) That the next project status report include the shared user pathway to be built in First Avenue between Blaxland Road and Ryedale Road, Eastwood as resolved by Council at the meeting of 22 March 2016 in Item 4(3)(e).

**Record of the Voting:**

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **13 DECEMBER 2016** as substantive changes were made to the published recommendation.

**7 TRAFFIC AND PARKING MATTERS PRESENTED TO THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 17 NOVEMBER 2016**

Note: Councillor Etmekdjian was not present for consideration or voting on this Item.

**RESOLUTION:** (Moved by Councillors Stott and Laxale)

- (a) That Council installs 'NO PARKING' zones outside 59 and 62 Woodbine Crescent, Ryde, as shown in the attached plan.
- (b) That Council installs 'NO STOPPING 8AM-4PM SCHOOL DAYS' across and between the driveways to North Ryde Public School, in Cox's Road, North Ryde.

**ITEM 1 (continued)**

**ATTACHMENT 1**

(f) That Council:

- i. Installs a 55 m 'NO STOPPING 6AM-9.30AM 3PM-6PM MON-FRI' zone on the northern side of Lovell Road, outside 12 to 14-16 Lovell Road, Denistone East.
- ii. Installs a 27 m 'BUS ZONE' on the southern side of Lovell Road at the existing Bus Stop, outside 2 Hollis Avenue, Denistone East.
- iii. Installs linemarking in Lovell Road, between Blaxland Road and Hollis Avenue, Denistone East, as shown on the attached plan.

**Record for the Voting:**

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

The meeting closed at 6.38pm.

CONFIRMED THIS 21ST DAY OF FEBRUARY 2017.

Chairperson

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## **2 PLAYGROUND RENEWAL AND UPGRADE CLUSTER 2016/17 - Lynelle Park and Nunook Reserve Playgrounds**

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**Report prepared by:** Open Space Program Coordinator  
**File No.:** GRP/09/6/9 - BP16/1559

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### **REPORT SUMMARY**

In 2013, Council adopted the Children's Play Implementation Plan (the Plan), which established a vision, framework and priority for all playgrounds throughout the City. The Plan identifies areas of the City with either an oversupply or deficiency in playgrounds and provides recommendations to Council on how to address these issues.

In accordance with the Plan, Lynelle Park was identified for an upgrade as part of the 2016/2017 Operational Plan Playground and Construction Renewal Program. This upgrade was proposed to be coupled with the decommissioning of Nunook Reserve playground as they serve the same residential catchment. During community consultation in October 2016 for the upgrade works, the community voiced concerns regarding the decommissioning of Nunook Reserve playground and requested further consultation. This additional consultation was undertaken in December 2016.

As the second consultation did not identify a clear community preference, the recommendation is to proceed with Council's adopted strategic position as outlined in the Plan.

### **RECOMMENDATION:**

- (a) That Council endorse Option A as outlined in this report.
- (b) That Council write to participants in the consultation thanking them for their submissions and notifying them of this resolution.

### **ATTACHMENTS**

- 1** Lynelle and Nunook Community Consultation Notification - Distributed 11 October 2016
- 2** Distribution Map
- 3** Final - Lynelle Park Nunook Reserve Letter - Distributed 30 November 2016
- 4** Consultation 2 - Redacted Submissions

**ITEM 2 (continued)**

Report Prepared By:

**Michael Longworth**  
**Open Space Program Coordinator**

Report Approved By:

**Ian Andrews**  
**Senior Coordinator - Open Space Planner and Development**

**Dyalan Govender**  
**Acting Manager - City Strategy**

**Liz Coad**  
**Acting Director - City Strategy and Planning**

## ITEM 2 (continued)

### Background

In 2013, Council adopted the Children's Play Implementation Plan to guide Council on the embellishment, upgrades and distribution of playgrounds throughout the City. A key objective of the Plan is that all residents should be within 400m of a playground. This objective enables Council to ensure upgrades are delivered in areas of greatest need, while also ensuring the most effective allocation of funds by allowing Council to reduce its maintenance and upgrade burden by decommissioning playgrounds in areas of oversupply. This results in the provision of sustainable and equitable access to open space.

In the 2016/17 Operational Plan, Lynelle Park playground was identified for major embellishment coupled with the decommissioning of the playground in Nunook Reserve. The two parks are located on Abuklea Rd, Eastwood, 200 metres apart. In addition to its proximity to Lynelle Park, the Plan also noted that Nunook Reserve playground is poorly located as it is compromised by existing trees (planted by Amnesty International in 2001) that limit passive surveillance into the reserve. On this basis, it was proposed that the upgrade of Lynelle Park playground be coupled with the decommissioning of the playground in Nunook Reserve, to ensure the playground needs of the surrounding community could be more sustainably and equitably meet.



**ITEM 2 (continued)**



Aerial of Nunook Reserve, 19 January 2016



Nunook Reserve Playground, 5 August 2016

Nunook Reserve playground, surrounded by the grove of trees planted by Amnesty International.



**ITEM 2 (continued)**



Aerial of Lynelle Park, 19 January 2016



Lynelle Park Playground, 22 August 2016

Lynelle Park playground, situated adjacent to existing garden beds and a grass kick about area.

## ITEM 2 (continued)

### Community Consultation 1

Council officers commenced community consultation on the implementation of the project with the local community on 11 October 2016 via a letter box drop – **ATTACHMENT 1**. A distribution map is provided in **ATTACHMENT 2**. The notification identified that Council was implementing the objectives of the Plan by upgrading Lynelle Park Playground in conjunction with the decommissioning of Nunook Reserve Playground. Three submissions were received.

Council officers held an onsite consultation meeting at Lynelle Park on Wednesday 19 October 2016 at 4:30pm. This meeting was attended by 8 residents. A summary of the discussion is provided below:

- Nunook Reserve is more suited for an upgrade than Lynelle Park due to traffic and safety concerns.
- Nunook Reserve currently has higher levels of activation.
- That both playgrounds should receive upgrades and there should be no removal.
- Should Council remove a playground, that park should be upgraded to provide for passive recreation.

### Community Consultation 2

To confirm the community's preferred way forward, Council officers undertook further consultation between 29 November and 19 December 2016. To remove any uncertainty with the project, two options were identified for the community to respond to – **ATTACHMENT 3**.

#### Option 1

Upgrade Lynelle Park playground and remove Nunook Reserve playground. Nunook Reserve will be grassed, trees will be pruned, new seats and a picnic table will be installed.

#### Option 2

Upgrade Nunook Reserve playground and remove Lynelle Park playground. Lynelle Park will be grassed, trees will be pruned, new seats and a picnic table will be installed.

A second consultation meeting was held onsite at Nunook Reserve on Tuesday 6 December 2016. This meeting was attended by 14 residents. A summary of the discussion is provided below:

- Potential to upgrade both playgrounds, but with smaller upgrades.
- Community was split on upgrading one playground over the other.
- Lynelle Park is more suited for an upgrade as it is located between 2 primary schools and a preschool.

## ITEM 2 (continued)

At the completion of the consultation period, 17 written submissions were received – **ATTACHMENT 4**. During the meeting, residents raised the potential for Council to upgrade both playgrounds, with three submissions received supporting this option, noting that of those three, 1 submission indicated Lynelle Park as their preference if only one playground is to remain, 1 submission indicated Nunook Reserve as their preference if only one park is to remain, and 1 submission provided no secondary preference. The following table is a summary of the submissions received.

	Supporting Submissions
Option 1 Upgrade Lynelle	7
Option 2 Upgrade Nunook	6
Both	3
Other	1

### Options for Council

In response to the submissions and the feedback at the community meetings the following options have been prepared for Council's consideration. All concerns raised by the community will be reviewed during design development of the resolved upgrade to ensure comments on the design of the playgrounds are considered.

Option A: Upgrade Lynelle Park Playground and replace Nunook Reserve playground with a passive recreation upgrade.

This option aligns with Council's adopted position in the Children's Play Implementation Plan, does not require additional budget allocation and improves the sustainability of Council's maintenance burden. No additional budget is required.

**This is the recommended option.**

Option B: Upgrade Nunook Reserve playground and replace Lynelle Park playground with a passive recreation upgrade. Due to the dimensions and location of the grove of trees within Nunook Reserve, the playground to be installed would be of a smaller size than the playground proposed at Lynelle Park.

While this option also improves the sustainability of Council's maintenance burden and does not require additional budget, it does not align with Council's adopted Children's Play Implementation Plan, and due to site constraints it would provide a smaller playground to the community.

**This option is NOT recommended.**

## ITEM 2 (continued)

Option C: Upgrade both Lynelle Park and Nunook Reserve playgrounds.

This option does not align with Council's adopted position and does not reduce Council's maintenance burden. This option requires an additional \$80,000 to be allocated to the Playground Renewal and Upgrade Cluster for the embellishment works.

**This option is NOT recommended.**

### Financial Implications

The financial implications of the options presented above are summarised in the following table.

Option	Budget
Current Budget	\$140,000
Option A	No additional budget required (budget \$140,000)
Option B	No additional budget required (budget \$140,000)
Option C	Additional allocation of \$80,000 (budget increased to \$220,000)

The funding for this project has been made available in Council's 2016/2017 Operational Plan, Playground and Construction and Renewal Program.

### Project Implementation

The implementation of this project is expected to commence in Quarter 1 FY2017/18.

**ITEM 2 (continued)**

**ATTACHMENT 1**



Jordan Park, Marsfield. Example of a Local Playground

## Lynelle Park and Nunook Reserve

The City of Ryde's vision for play is to support and nurture children and family friendly communities through play. Council's **Children's Play Implementation Plan** responds to this vision by ensuring that all families within the City of Ryde have access to safe, accessible and high quality playgrounds. This Plan identifies Lynelle Park Playground to be upgraded in conjunction with the closure of Nunook Reserve Playground.

As part of this Plan, in 2016/2017 we will be building a new playground at Lynelle Park. We would like to meet with local residents to discuss the design of the new playground and the future of playground within Nunook Reserve.

### We would like to hear from you



You are invited to meet with the Council's Project Team to discuss the the new playground, where you can view our draft ideas, ask questions, and together we can plan a better playground for local children and families.

**Date: Wednesday, 19 October 2016**

**Time: 4:30pm**

**Where: Lynelle Park, Crn Abuklea Rd and Balaclava Rd, Eastwood**

If you are unable to attend this meeting, you can send your comments and suggestions to Michael Longworth, Coordinator - Open Space Program (by 23 October 2016) via email to [cityofryde@ryde.nsw.gov.au](mailto:cityofryde@ryde.nsw.gov.au) or call Customer Service on 9952 8222 during business hours.



ITEM 2 (continued)

ATTACHMENT 2



**ITEM 2 (continued)**

**ATTACHMENT 3**



29 November 2016

**Proposal Update: Lynelle Park and Nunook Reserve Playgrounds**

Dear Sir/Madam,

The City of Ryde's vision is to support and nurture children and family friendly communities through play. Council's Children's Play Implementation Plan responds to this vision by ensuring that all families within the City of Ryde have access to safe, accessible and high quality playgrounds. To achieve this, the plan seeks to strategically upgrade appropriate facilities, while also identifying areas where maintenance burdens can be reduced while still ensuring residents have sufficient access to playgrounds.

In October this year, Council sought feedback from the community regarding the Plan's recommendation to upgrade the Lynelle Park playground equipment, together with the removal of the playground equipment at Nunook Reserve. We received mixed feedback from the community with some preferring an upgrade to the play equipment at Nunook Reserve rather than Lynelle Park, and others wanting maintenance and upgrade to both playgrounds.

To confirm, the term 'removal' is used specifically to mean removal of playground equipment and the park will remain as a green recreation space.

In response to the feedback, Council further investigated the options identified by the community.

**Results of investigation**

Results of the investigations show that Council can provide the option of upgrading Nunook Reserve playground with the removal of the Lynelle Park playground, however Council is not financially able to safely and sustainably maintain both playgrounds.

Therefore the two options available are:

- Option 1: Upgrade Lynelle Park playground and remove Nunook Reserve playground.  
Nunook Reserve will be grassed, trees will be pruned, new seats and a picnic table will be installed.
- Option 2: Upgrade Nunook Reserve playground and remove Lynelle Park playground.  
Lynelle Park will be grassed, trees will be pruned, new seats and a picnic table will be installed.

We have enclosed plans showing the proposal for each of the two options.

We would now like you to have your say on these two options.

**Have Your Say**

Council will hold an onsite consultation meeting at Nunook Reserve on Tuesday, 6 December 2016 at 5.30pm.

Feedback submissions can be made by email or post.

Customer Service Centre  
1 Pope Street, Ryde NSW 2112  
(Within Top Ryde City shopping centre)

North Ryde Office  
Level 1, Building 0, Binary Centre,  
3 Richardson Place, North Ryde NSW 2113

Phone (02) 9952 8222  
Email [cityofryde@ryde.nsw.gov.au](mailto:cityofryde@ryde.nsw.gov.au)  
Post Locked Bag 2069, North Ryde NSW 1670  
[www.ryde.nsw.gov.au](http://www.ryde.nsw.gov.au)  
TTY (02) 9952 8470 Fax (02) 9952 8070  
Translating and Interpreting Service 131 450


**ITEM 2 (continued)**

**ATTACHMENT 3**

- Email: [cityofryde@ryde.nsw.gov.au](mailto:cityofryde@ryde.nsw.gov.au)
- Post: General Manager, City of Ryde, Locked Bag 2069, North Ryde NSW 1670

Written submissions must be clearly marked as "Lynelle Park and Nunook Reserve Playgrounds" and will be received up until **Sunday, 19 December 2016**.

Yours sincerely,



Dyalan Govender  
Acting Manager Strategic City



**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

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**From:** [REDACTED]  
**Sent:** Wednesday, 30 November 2016 4:45 PM  
**Subject:** Lynelle Park and Nunook Reserve

Hi there, I have just received a letter informing us of your changes to Lynelle Park and Nunook Reserve.

I think it would be a good idea to make Lynelle Park into the Picnic Area as it is the smaller of the two Parks.

Upgrading Nunook Reserve with new play equipment and additional seating would be our preferred option.

Will there be any additional drainage changes as Nunook can get water logged.

We will be unable to attend the on-site meeting.

Thank you, the [REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Wednesday, 30 November 2016 9:52 PM  
**Subject:** Lynelle Park and Nunook Reserve Playground

Hi,

I prefer option 1, upgrade Lynelle.

Thank you

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Thursday, 1 December 2016 9:56 AM  
**Subject:** Lynelle park and Nunook Reserve Playgrounds

I'd like to support 'Option 2'

[REDACTED]

Sent from my iPhone

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Thursday, 1 December 2016 10:03 PM  
**Subject:** Lynelle park & Nunook Reserve Playgrounds

dear sir/madam,

we support option 1.

regards [REDACTED]  
[REDACTED]

Eastwood NSW 2122

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Sunday, 4 December 2016 2:42 PM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds - Support for Lynelle Park Upgrade

Dear Mr Govender

**We strongly support Option 1- Upgrade of Lynelle Park.**

This Park is more visible from the road, and enhance the overall appearance of the street, as well as providing greater safety to the users of the park.

We would also encourage you to increase the visibility of the park usage restrictions, including "No Dogs Allowed" - as we have noticed unleashed dogs and irresponsible dog-walkers allowing their dogs to use the park as a dog-toilet.

Thank you for allowing the residents of the area to input in to your proposed development options for playgrounds on Abuklea Road.

Cheers

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

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**From:** [REDACTED]  
**Sent:** Sunday, 4 December 2016 3:51 PM  
**Subject:** Lynelle Park

Hi,

We leave at [REDACTED]. My son quite often playing at Lynelle Park. I also notice that many students before they go to school in the morning, they play swing in this park.

During week end, they also bring their kids to play in this park. Lynelle Park is one of community attractive to rest while they kid play after walking a long Balaclava road. Having Lynelle Park only have picnic table and seats will make the community loose interest to use it and for children to play football in this park is danger as it is too short and the ball could hit the car. Balaclava road is a very busy road now.

Council should make decision what is best interest for community and as well as to ensure the park usage will not endanger the community.

Having a picnic park at Nunook Reserve is more suitable as it come back to the main purpose of the park as a Reserve area and children can plan foot ball, bike etc. Other option, this park can be installed BBQ gas table and bike track / walking track which is cheap and council can afford to pay.

So i would like the council to decide base on the above:

1. Upgrade Lynelle Park playground.
2. Remove Nunook Reserve playground but install with new seats, picnic table, BBQ table and Bike track inside the park. This will give the council less maintenance in long term. Having Nunook Reserve park as a picnic park, this will strengthen the community surrounding Abuklea road as a gathering place and also this park location is more secluded to the surrounding community.

I hope council can make a good decision base on the above information.

Regards,  
[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Sunday, 4 December 2016 9:55 PM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds

Dear Dyalan

I have recently received letter to ask whether to keep Lynelle Park or Nunook Reserve Playground, sorry for not able to attend the meeting on Tuesday because of work.

My family lives in [REDACTED] We would like to vote for:

OPTION 1

We would like to keep the Lynelle Park playground as it is good to see some kids swing around.

if it is possible, would you mind to install a fence for Lynelle Park in the upgrade?

thanks :)

Kind regards

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Monday, 5 December 2016 12:16 AM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds

Dear Sir / Madams,

I am [REDACTED] owner. For the options of the above parks.

**I will choose to upgrade the Option 1.**

It is because Nunook Reserve playground is not worth to invest and maintenance. Due to its landscape is below the level and more easy to get flood and trap the rainfall. After the raining days. Its ground is more dam, wet and muddy. It is not a good place for the kid to play and also not much kids to play around there. This is what I saw in this ten pass years.

Regards

[REDACTED]



**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Monday, 5 December 2016 10:12 AM  
**Subject:** Lynelle park and Nunook Reserve Playgrounds [SEC=UNOFFICIAL]

Dear Sir/Madam,

Thank you for your information. I would like to choose Option 1.

There are a couple of reasons as below:

1. In the conception plan, OPTION 1 has much better design.
2. Lynelle park is closer to more population and can be used for more community people.
3. Lynelle park is easier to access than Nunook Reserve
4. The location of Lynelle park is higher than the location of Nunook Reserve Playgrounds. Easy to maintain and to avoid of water effecting of storming .

Regards

[REDACTED]

---

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**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Thursday, 8 December 2016 10:04 AM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds.

Firstly, I would like to thank Council Staff for providing the residents an opportunity to listen, and to comment on the possible plans for these playgrounds.

As a resident who lives very close to Nunook Playground and has grandchildren that use this park at least 3 to 4 days a week. I also see and listen to the amount of use the park gets from all types of users. I am well aware of the need for an upgrade on the equipment as well as some maintenance work on the trees.

I would be very happy to see a major upgrade take place for Nunook . I am also aware of the amount of use that Lynelle Park gets in spite of the major traffic hazards due to the amount of traffic very close to the park.

1

However in this instance I believe that upgrades should be done for both with a greater focus on Nunook which needs it more. With Lynelle having a focus on safety.

Kind regards

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Friday, 9 December 2016 10:21 AM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds

I refer to your letter and recent meeting on Tuesday 6 December regarding the upgrade of the above playgrounds.

You offered two options.

If only 1 option is available I wish to put forward my preference for Option 2, the upgrade of Nunook Reserve, with some removal of some of the 42 trees planted there.

This playground is used frequently by children around this area, and I would hate to see it removed.

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Friday, 9 December 2016 1:21 PM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds

Hi,

Sorry I missed your consultation meeting on 6 Dec 2016, but would like to submit my view on this.

Happy to go with either Option 1 or Option 2. Though my preference is Option 2 due to the children playing safety concern that Balaclava Road is a much busier road than Culloden Rd. Also parking for parents is easier along Culloden Rd.


Regards, [REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

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**From:**   
**Sent:** Monday, 12 December 2016 3:43 PM  
**Subject:** Lynelle Park and Nunook Reserve Playgrounds

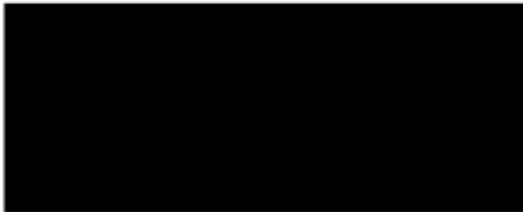
Dear General Manager,

I am writing to you in regards to the Proposal Update for Lynelle and Nunook Reserve Playgrounds. I attended the meeting at Nunook on December 6th and many issues were discussed. The letter sent via mail offers residents 2 options however at the meeting a 3rd option was raised to keep both parks open with both having smaller size playgrounds. I support this 3rd option, however if there are still only 2 options available I would support Option 1 to keep Lynelle Park open. The reason I choose this park is that it is located between 2 local primary schools and a preschool ( St Anthony's, Eastwood Heights and St George preschool). All 3 of these have pupils play in the park each day on their way to and from school or preschool as the park is on the way to all 3. Families would not detour to Nunook to play each day. On the weekend the park is also full of local children . teens and community groups meeting up to play. Furthermore the slope and number of trees at Nunook limit designs and accessibility. Lynelle is visible to local residents and those driving or passing by and would therefore be used more frequently and by larger numbers. There have been safety concerns raised around Lynelle however some simple measures could be put in place to amend these such as a pedestrian barrier on the Balaclava Road side of the park, the building up of the roundabout to ensure visibility of drivers especially at night and the provision of pedestrian refuge barriers on Balaclava Road on either side of the roundabout to allow safe crossing of the road when accessing the park.

I hope that you consider these factors above when making your decision and keep both parks or Lynelle only open. In terms of design perhaps something that appeals to younger and older children and teens such as play equipment and a netball or basketball ring.

As we know play is so important in the development and health of children and local parks are free way for all children to access this. Please consider keeping these parks open

Regards,



**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:**

**Sent:**

**Subject:**

[REDACTED]  
Monday, 12 December 2016 9:29 PM

Lynelle Park and Nunook Reserve Playgrounds

Dear Dyalan Govender

Thank you for your notice dated 30 November 2016 and community consultation held on 6 December 2016 about the Lynelle Park and Nunook Reserve Playgrounds.

I am very excited to see the great plans for upgrading the play equipment at both playgrounds. While I am not concerned exactly which play equipment goes in which park, I would like to see equipment for young children to play on as well as spaces for older children and adults to enjoy provided in both parks. My children have all played in both parks as toddlers, pre-schoolers and primary school children. As they move towards high school I envisage they will benefit from the informal grass areas adjacent to the play equipment as well. I regularly see people of all ages either enjoying the play equipment in the parks or just enjoying the peacefulness of being in the park.

Please don't ever have any ideas of Council selling off the land. Please always keep it as parkland for the enjoyment of residents from nearby and perhaps further away to enjoy.

I am happy to provide any further feedback you might like in support of the proposed park upgrades.

Regards

[REDACTED]

**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Monday, 12 December 2016 10:35 PM  
**Subject:** Proposal update of Lynelle Pk and Nunook Res playgrounds

Dear Sir

After attending the council meeting at Nunook Reserve on 6 December 2016 I would like to express our view for the proposed upgrade of Lynelle Pk and Nunook Res playgrounds.

We feel that after listening to the proposals for each playground's upgrade, from council, our first choice would be the upgrade for **both** playgrounds. This is because both playgrounds are being utilised, Lynelle Pk is used by children going to and from the local public school and Nunook Reserve is being utilised by pre-school children as well as older children relaxing.

We feel that if either park is not upgraded or playground equipment being removed then this will limit the attraction for people to utilise the park and therefore wasting the opportunity for people to enjoy this green space

A Green space still needs to be maintained by council, therefore a cost to the ratepayer. Green spaces need to be fully utilised to justify the expense of maintenance.

In closing we propose that the budget be split over the two playgrounds to give maximum utilization

Thank-You


[REDACTED]

ITEM 2 (continued)

ATTACHMENT 4

**Michael Longworth**

---

**From:**   
**Sent:** Tuesday, 13 December 2016 9:22 AM  
**Subject:** Lynelle Park and Nunook Reserve

Dear Sirs

We wish to submit our view on the proposals contained in your circular dated 30<sup>th</sup> November 2016

Our view is that Option 2 i.e. To Upgrade **Nunook** is the best option for the community .

- Nunook is widely use by children , students, parents and grandparents, and elderly people. Currently however it is in a fairly run down condition.
- The trees – apparently – mostly deciduous are overgrown and not maintained.
- In the summer they significantly reduce light and are a breeding ground for insects and mosquitos
- There is only one seat which is badly located by the garbage bins.
- The play equipment is difficult for little children and in some cases we suspect dangerous. From the meeting, it seems they are not to the current Australian standard.

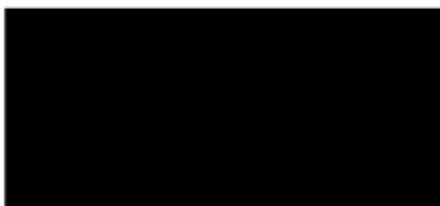
Therefore we agree:-

- Ø that some of the non-native trees should be removed,
- Ø the play area re-configured with new equipment and
- Ø some suitable seating for parents or elderly would be a great improvement.
- Ø Further the garbage bins could be re-located nearer to the road which would make it easier for the Environmental Health Officers and make it less attractive for 'illegal dumping'.
- Ø Also the water tap and bubbler need to be better secured.
- Ø There does not seem to be the need for extensive pathways if basic reasonable and flat access is created.
- Ø One further issue is lighting. Street lighting is minimal in the area. No doubt in contravention of the Australian Safety standards. So some extra lighting for security and safety should be considered.

In relation to **Lynelle Park**, - apparently named after a child killed near to area.

It seems to us little used although it may be a reasonable refuge for children going or returning from school. Again some obvious security would be advisable. However it should be the second option because of its proximity to the roundabout on the very busy Balaclava Road. So if both amenities can be retained then that would appear to be the best option for local children and the community generally.

Yours Sincerely





**ITEM 2 (continued)**

**ATTACHMENT 4**

**Michael Longworth**

---

**From:** [REDACTED]  
**Sent:** Tuesday, 20 December 2016 8:04 AM  
**Subject:** Lynelle Park & Nunook Reserve Playgrounds

Dear Sir/Madam,

I am writing in regard to the proposal update for the above two playgrounds.

Both my husband and I were at the last meeting in Nunook Reserve and were pleased with the outcome.

I believe, it was discussed that both parks could remain as playgrounds but with limited play equipment to each site, as this would be a less of a cost for council. It is a compromise but is my preference and would solve the problem.

If this is not an option, Nunook Reserve is the only other choice for the playground due to safety of children from traffic along the busy Balaclava Road and the roundabout intersection.

A big thank to Council for keeping the community informed and involved in this decision making.

Kind regards,  
[REDACTED]

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### **3 GRANT FUNDING - ROADS AND MARITIME SERVICES - PEDESTRIAN INFRASTRUCTURE SAFETY AROUND SCHOOLS PROGRAM**

---

**Report prepared by:** Road Safety Officer  
**File No.:** GRP/09/3/14 - BP17/30

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#### **REPORT SUMMARY**

This report advises Council of funding approval from Roads and Maritime Services (RMS) for upgrades to pedestrian infrastructure at nine schools within the Ryde Local Government Area under the State Government's 'Pedestrian Infrastructure Safety Around Schools Program'. It recommends that Council accept this additional grant from RMS under the Traffic and Transport Program in 2016/17 and 2017/18.

Council sought and was granted the maximum funding of \$50,000 per site, to upgrade nine existing pedestrian crossings to raised pedestrian crossings, totalling \$450,000 over two years:

- RMS has agreed to release \$100,000 funding for two sites to be completed in the current financial year, as part of the Winbourne Street upgrade project.
- \$350,000 is allocated for seven other sites in the 2017/2018 financial year, with one being the conversion of the existing pedestrian crossing in Badajoz Road at Twin Road.

Additional funding will be required to undertake some ancillary work for the seven crossings and the Badajoz Road children's crossing. If the grant is accepted by Council, these additional works will be added to the 2016/2017 and 2017-2018 Operational Plans.

All the crossing locations have been previously approved by the Council. Any ancillary costs are included in the respective financial years Traffic and Transport Program budget

#### **RECOMMENDATION:**

- (a) That Council accepts the grant funding from RMS as follows:
  - i. \$100,000 for the 2016/2017 financial year, and
  - ii. \$350,000 for the 2017/2018 financial year.
- (b) That the funding received from the RMS be consolidated as an income and increased program expenditure budget at the next Quarterly Review within the Traffic and Transport Program.

**ITEM 3 (continued)**

**ATTACHMENTS**

- 1 Letter from Roads and Maritime Services dated 10 January 2017 regarding Amended Funding - Pedestrian Infrastructure Safety Around Schools Program

Report Prepared By:

**Lisa Pears**  
**Road Safety Officer**

Report Approved By:

**Harry Muker**  
**Senior Coordinator - Traffic, Transport and Development**

**Anthony Ogle**  
**Manager - Asset Systems**

**George Dedes**  
**Director - City Works and Infrastructure**

### ITEM 3 (continued)

#### Background

The RMS 'Pedestrian Infrastructure Safety Around Schools Program' is aimed at improving pedestrian safety, through the provision of non-signalised pedestrian crossing facilities on local and regional roads, both within school zones or on main routes to schools. Grants of up to \$50,000 per project were available for the following treatments:

- pedestrian crossings, if warrants are met,
- raised pedestrian (wombat) crossings, if warrants are met,
- kerb blisters,
- pedestrian refuges,
- pedestrian fencing, and
- improvements to signs/linemarking for crossing facilities or school drop-off/pick-up zones.

Councils were invited to submit applications for up to ten sites. City of Ryde engaged an external provider to assess the existing road infrastructure around each school. Nine existing pedestrian crossings were identified as being eligible to upgrade to raised pedestrian (wombat) crossing, under the program guidelines:

- Rowe Street, Eastwood..... Eastwood Public School
- Lincoln Street, Eastwood..... Eastwood Heights Public School
- Oxford Street, Gladesville ..... Our Lady Queen of Peace Primary School
- Hughes Street, West Ryde..... St Michaels Primary School
- Winbourne Street, West Ryde ..... Ermington Public School
- Winbourne Street, West Ryde ..... Marsden High School
- Kent Road, Eastwood..... Kent Road Public School
- Hillview Road, Eastwood..... St Kevin's Primary School
- Badajoz Road (at Twin Rd), North Ryde ..... Ryde East Public School

Applications were submitted for all nine sites, noting that the Badajoz Road school area was awaiting the outcome of investigations.

The proposed works were tabled and agreed at the Ryde Traffic Committee meeting held on 21 July 2016. Subsequently, Council resolved to proceed with the sites at the Works and Community Committee meeting held on 16 August 2016, excepting Badajoz Road which was deferred for separate consideration.

**ITEM 3 (continued)**

The outcomes of investigations for the Badajoz Road site were tabled at the Ryde Traffic Committee meeting held on 17 November 2016. Subsequently, Council resolved the following at the Works and Community Committee meeting held on 13 December 2016:

*That Council:*

- i. Converts the existing pedestrian crossing in Badajoz Road, south of Twin Road, Ryde, to a raised pedestrian crossing.*
- ii. Installs a raised pedestrian crossing in Badajoz Road at the existing children's crossing in Badajoz Road between Twin Road and Nerang Street, Ryde.*
- iii. Applies for RMS grants for the construction works for these two crossings in Badajoz Road in 2016/17 and aim for completion of construction by the end of School Term 1, 2017.*

In late December, RMS advised that City of Ryde has been successful in gaining funding for all nine sites, for the maximum amount of \$50,000 per project:

**2016/17 (current) Financial Year**

- Winbourne Street, West Ryde .....Ermington Public School
- Winbourne Street, West Ryde ..... Marsden High School

**2017/18 Financial Year**

- Rowe Street, Eastwood ..... Eastwood Public School
- Lincoln Street, Eastwood ..... Eastwood Heights Public School
- Oxford Street, Gladesville ..... Our Lady Queen of Peace Primary School
- Hughes Street, West Ryde ..... St Michaels Primary School
- Kent Road, Eastwood ..... Kent Road Public School
- Hillview Road, Eastwood ..... St Kevin's Primary School
- Badajoz Road (at Twin Rd), North Ryde..... Ryde East Public School

**Financial Implications**

A maximum of \$50,000 RMS grant funds is available for each of the nine sites.

- RMS has released grant funding of \$100,00 for two 2016/17 Financial Year projects, as part of the previously approved Winbourne Street upgrade projects. No additional Council funding is required, as detailed in *Table 1*.
- The seven remaining sites approved for RMS funding totalling \$350,000 in the 2017/18 Financial Year are detailed in *Table 2*.

### ITEM 3 (continued)

- Estimates indicate that \$50,000 per site will be sufficient to cover the cost of installing a raised threshold, that is, converting the existing at-grade crossings to raised pedestrian crossings.
- Three sites require more extensive associated works to integrate footpaths and install suitable drainage, with funding to be provided under the Traffic and Transport Program as noted in *Table 2*. Any other ancillary works at the other sites would also be funded by Council under the existing Traffic and Transport Program.
- The Badajoz Road location at Twin Rd, North Ryde is included as one of the 2017/18 sites.

Due to the cycle of grant funding by the RMS, these projects were not identified in the 2016-2020 Delivery Plan. If approved by Council, they will be added to the 2017-2018 Operational Plan.

The conversion of the children's crossing at Badajoz Rd between Twin Road and Nerang Street is not one of the sites approved for grant funding. Council will need to use its own funds for this work. The Traffic and Transport Program in the Delivery Plan is used for delivery of works approved by Traffic Committee and Council, and there are sufficient funds in the current financial year, as noted in *Table 1* to complete this crossing conversion.

*Table 1 Summary of 2016/17 project funding*

Location	School	Works	Estimate	Funding
Winbourne Street, West Ryde	Marsden High School	Convert existing pedestrian crossing to raised pedestrian crossing.	\$50,000	RMS Grant
Winbourne Street, West Ryde	Ermington Public School	Convert existing pedestrian crossing to raised pedestrian crossing.	\$50,000	RMS Grant
Badajoz Road (midblock between Twin Road and Nerang Street), North Ryde	Ryde East Public School	Convert children's crossing to raised pedestrian crossing.	\$50,000	Traffic and Transport Program

**ITEM 3 (continued)**

*Table 2 Summary of 2017/18 project funding*

<b>Location</b>	<b>School</b>	<b>Works</b>	<b>Estimate</b>	<b>Funding</b>
Rowe Street, Eastwood	Eastwood Public School	Convert existing pedestrian crossing to raised pedestrian crossing.	\$50,000	\$50,000 from RMS Grant
Lincoln Street, Eastwood	Eastwood Heights Public School	Convert existing pedestrian crossing to raised pedestrian crossing and associated drainage works	\$70,000	\$50,000 from RMS Grant
				\$20,000 from Traffic and Transport Program
Oxford Street, Gladesville	Our Lady Queen of Peace Primary School	Convert existing pedestrian crossing to raised pedestrian crossing	\$50,000	RMS Grant
Hughes Street, West Ryde	St Michaels Primary School	Convert existing pedestrian crossing to raised pedestrian crossing and associated footpath works	\$100,000	\$50,000 from RMS Grant
				\$50,000 from Traffic and Transport Program
Kent Road, Eastwood	Kent Road Public School	Convert existing pedestrian crossing to raised pedestrian crossing and associated cycleway works	\$50,000	RMS Grant
Hillview Road, Eastwood	St Kevin's Primary School	Convert existing pedestrian crossing to raised pedestrian crossing and associated civil and drainage works	\$110,000	\$50,000 from RMS Grant
				\$60,000 from Traffic and Transport Program
Badajoz Road (at Twin Road), North Ryde	Ryde East Public School	Convert existing pedestrian crossing to raised pedestrian crossing	\$50,000	RMS Grant

**Implementation**

The works at following locations are currently being undertaken:

- Winbourne Street, West Ryde .....Ermington Public School
- Winbourne Street, West Ryde ..... Marsden High School

**ITEM 3 (continued)**

The raised crossing in Badajoz Road (midblock between Twin Road and Nerang Street) will be installed in the autumn (April) school-holiday period.

The raised crossing in Badajoz Road (at Twin Road) will be installed in the winter (July) school-holiday period.

The works at the following locations will be undertaken during other school holiday periods during 2017/18:

- Rowe Street, Eastwood..... Eastwood Public School
- Lincoln Street, Eastwood..... Eastwood Heights Public School
- Oxford Street, Gladesville ..... Our Lady Queen of Peace Primary School
- Hughes Street, West Ryde..... St Michaels Primary School
- Kent Road, Eastwood..... Kent Road Public School
- Hillview Road, Eastwood..... St Kevin's Primary School



**ITEM 3 (continued)**

**ATTACHMENT 1**



10 January 2017

General Manager  
City of Ryde  
1 Pope Street,  
RYDE NSW 2112

cityofryde@ryde.nsw.gov.au

Dear Mr Newsome

**Pedestrian Infrastructure Safety Around Schools Program: Project Funding**

Roads and Maritime Services is pleased to advise City of Ryde Council that you have been successful in gaining funding through the NSW Government's Pedestrian Infrastructure Safety Around Schools Program.

The Pedestrian Infrastructure Safety Around Schools Program is currently funded until June 2018. The following projects have been endorsed for funding in your council area in the identified financial years:

Funding Year	Project Number	School	Project Description	Total Project Cost	RMS Contribution
16/17	P.0021499	Marsden High School	Raised crossing	\$50,000	\$50,000
16/17	P.0021501	Ermington Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021500	Ryde East Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021522	St Kevins Catholic Primary	Raised crossing	\$50,000	\$50,000
17/18	P.0021523	Kent Road Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021524	Eastwood Heights Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021525	St Michaels Catholic Primary School	Raised crossing	\$50,000	\$50,000

**ITEM 3 (continued)**

**ATTACHMENT 1**

Funding Year	Project Number	School	Project Description	Total Project Cost	RMS Contribution
17/18	P.0021526	Eastwood Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021527	Our Lady Queen of Peace Catholic Primary School	Raised crossing, signage, line marking and ramps	\$50,000	\$50,000

Roads and Maritime notes that any projects nominated by your council but not identified in the above table have not been successful in achieving funding under the Pedestrian Infrastructure Safety Around Schools Program.

This letter also documents the procedures Roads and Maritime and council must follow so that funding to councils is administered in accordance with RMS *Financial Arrangements with Councils for Road Management* (see internet page Local Government Relations under [www.rms.nsw.gov.au/doingbusinesswithus/lgr/index.html](http://www.rms.nsw.gov.au/doingbusinesswithus/lgr/index.html)). Roads and Maritime has a considerable amount of funds invested in a range of traffic, safety and active transport projects that are to be delivered by councils. Both Roads and Maritime and councils need to adhere to this process and the schedule for the effective delivery of these projects under the various programs.

The key requirements that council must adhere to as part of its acceptance of project funding are outlined below, with further detail and key dates provided in Attachments A and B.

1. Council provides written acceptance of funding (Attachments C and D).
2. Council submits monthly status reports.
3. Council submits invoices and evidence of work completed.
4. All physical works completed by 30 June in the financial year in which funding is allocated.
5. Any variations to scope or cost must be discussed and approved by Roads and Maritime before starting construction of the project.
6. Council accepts ongoing maintenance of the completed asset.

**Attachments:**

- A. Key requirements for acceptance of NSW Government funding
- B. Key Dates
- C. Council acceptance of NSW Government funding
- D. Council initial financial forecast and Key Milestone Dates

Please complete Attachments C and D and return a signed copy of each to Roads and Maritime by Friday **27 January 2017**.

For any further enquiries about the Pedestrian Infrastructure Safety Around Schools Program, please contact Michael Leyland, Principal Manager Program Delivery and Coordination at [michael.m.leyland@rms.nsw.gov.au](mailto:michael.m.leyland@rms.nsw.gov.au) or by phone on 8849 2249.

Yours sincerely



Peta Smith  
A/Principal Network Manager North Precinct

**ITEM 3 (continued)**

**ATTACHMENT 1**

**Attachment A: Key Requirements for Approval of Funding**

**Key requirements for funding**

There are several compliance phases throughout the life of a project that need to be adhered to if funding is to be accepted and maintained. The performance of council against these compliance phases will be monitored and reported on by Roads and Maritime.

**1. Council acceptance of funds and council project / program plan**

Council must notify Roads and Maritime that they will accept the funding offered by Roads and Maritime by **27 January 2017**. If council requires more time to process the funding approval please advise Roads and Maritime before this date. Council is required to submit "Council acceptance of Roads and Maritime funding" form when accepting the funds offered by Roads and Maritime (Attachment C).

In addition to the acceptance, council should also submit the financial forecast sheet (Attachment D). For projects funded in the 17/18 financial year, the forecast sheet will not be required until July 2017.

Please note that these targets may be used as a performance measure in future funding submission considerations.

Funding may be re-allocated to other councils where the signed acceptance letter and a completed financial forecast are not returned by the due date.

**2. Council monthly reporting**

Each month throughout the financial year council must submit a report that includes all projects funded in the current financial year. In the event other projects are funded throughout the year these must be added to the monthly report.

A report template will be provided to council following their acceptance of the funds and return of Attachments C and D wherever possible Council should combine the monthly reporting using the same template as used for other Active Transport and Safety projects.

The monthly report includes:

- The program and project numbers for each project along with a description/scope of each project in accordance with the funding proposal.
- Details of the progress of all works including the start and completion dates of construction.
- Cost estimation/actuals as follows:
  - Actual costs for each month prior to the current reporting month.
  - Actual costs for reporting month including an estimate for the value of works to be completed to the end of the month.
  - Forecast for each month after the reporting month to the end of the financial year.
  - Note that the cost estimate represents the works completed, not council receipt of invoices. Also, council should be aware that forecasting does not generate payment, and is separate from invoicing.
- Risks, mitigations and comments on each project. Comments should be detailed enough to give an accurate view as to the current status of the project.
- Work Health Safety (WHS) occurrences (any events or conditions that resulted in or had the potential to result in a noteworthy amount of damage or injury including any notifiable incidents).

Monthly reports shall be provided by no later than the dates in the attached schedule (Attachment B). Reports are encouraged to be submitted earlier than this. A report is still

**ITEM 3 (continued)**

**ATTACHMENT 1**

required to be submitted even if there has been no change to the previous month, in this case it should be noted that there is no change. Please email monthly reports to [Sydney.Traffic.Safety.Programs@rms.nsw.gov.au](mailto:Sydney.Traffic.Safety.Programs@rms.nsw.gov.au)

**3. Invoicing**

It is preferred that invoices are kept to a minimum where possible with only a final invoice to be submitted for most projects. Council may contact the Roads and Maritime Program Delivery Manager to discuss the option of progress payments if required.

Council must submit a Tax invoice (not a RCTI) seeking payment from Roads and Maritime. The Tax invoice should not include GST. Evidence of works completed must be submitted with the invoice. Evidence must include submission of a signed completion report, photos or other documentation.

**4. Project finalisation**

All physical works must be completed by **30 June** in the financial year in which the project is funded. The final tax invoice and completion report are to be submitted as soon as practicable after completion. **Any funding not spent prior to 30 June will lapse.** Roads and Maritime will only pay for actual and completed works at this date and is unable to pay for any incomplete project works.

On completion of the works Roads and Maritime will arrange for a site inspection of the works or request evidence of completion (photos), prior to payment of the final invoice.

**5. Scope changes / variations**

Any change of scope, including time or cost, for projects **MUST** be discussed as soon as possible with the Roads and Maritime Principal Manager Program Delivery and Coordination. Council must formally request and detail in writing the proposed scope changes to the Principal Manager Program Delivery and Coordination. No works are to commence prior to receiving written approval for the change of scope from Roads and Maritime and a revised forecast is agreed to in writing. Note that a change of scope may result in a revised funding allocation and the merits of the project may be re-assessed against other priority projects.

**6. Ongoing maintenance**

Council will be responsible for the maintenance of all completed assets except for any asset where Roads and Maritime has formally accepted ownership and maintenance liability in writing.

For Roads and Maritime to accept ownership/maintenance of an asset, the asset must be designed and constructed in accordance with all Roads and Maritime specifications/requirements.

**7. Work Health and Safety**

Council will comply with WHS Laws (*Work Health and Safety Act 2011, Work Health and Safety Regulation 2011*).

Council acknowledges that under WHS Laws, it has a primary duty of care to ensure, so far as is reasonably practicable:

- the health and safety of workers, and
- that the health and safety of others is not put at risk from the works.

Council acknowledges and agrees to consult, cooperate and coordinate with other relevant persons about matters relating to shared risks and the health, safety and welfare of the

**ITEM 3 (continued)**

**ATTACHMENT 1**

workers.<sup>1</sup>

Council will have a system in place to manage work health and safety risks that is sufficiently resourced and implemented.

If a notifiable incident occurs, council must notify:

- SafeWork NSW (formerly WorkCover) immediately, and
- Roads and Maritime within 24 hours.

Council will exercise due diligence in the selection of workers to carry out works and impose the requirements set out above, to the extent possible.

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<sup>1</sup> For more information on duties and consultation please refer to the SafeWork NSW website at [www.safework.nsw.gov.au](http://www.safework.nsw.gov.au)

**ITEM 3 (continued)**

**ATTACHMENT 1**

**Attachment B: Key Milestones / Dates**

Milestone	Submission Date
<b>Council accepts funding and provides initial forecast for 2016-17</b>	<b>27 January 2017</b>
February 2017 monthly report	20 February 2017
March 2017 monthly report	22 March 2017
April 2017 monthly report	21 April 2017
May 2017 monthly report	22 May 2017
June 2017 monthly report	23 June 2017
<b>Completion of physical works for all projects funded in 2016/17</b>	<b>30 June 2017</b>
July 2017 monthly report	21 July 2017
August 2017 monthly report	24 August 2017
September 2017 monthly report	21 September 2017
October 2017 monthly report	23 October 2017
November 2017 monthly report	22 November 2017
December 2017 monthly report	18 December 2017
January 2018 monthly report	22 January 2018
February 2018 monthly report	19 February 2018
March 2018 monthly report	21 March 2018

**ITEM 3 (continued)**

**ATTACHMENT 1**

Milestone	Submission Date
April 2018 monthly report	21 April 2018
May 2018 monthly report	21 May 2018
June 2018 monthly report	22 June 2018
<b>Completion of physical works for all projects funded in 2017/18</b>	<b>30 June 2018</b>

**ITEM 3 (continued)**

**ATTACHMENT 1**

**Attachment C: Council Acceptance of Roads and Maritime Funding**

City of Ryde Council hereby accepts Roads and Maritime funding for the following projects:

Funding Year	Project Number	School	Project Description	Total Project Cost	RMS Contribution
16/17	P.0021499	Marsden High School	Raised crossing	\$50,000	\$50,000
16/17	P.0021501	Ermington Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021500	Ryde East Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021522	St Kevins Catholic Primary	Raised crossing	\$50,000	\$50,000
17/18	P.0021523	Kent Road Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021524	Eastwood Heights Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021525	St Michaels Catholic Primary School	Raised crossing	\$50,000	\$50,000
17/18	P.0021526	Eastwood Public School	Raised crossing	\$50,000	\$50,000
17/18	P.0021527	Our Lady Queen of Peace Catholic Primary School	Raised crossing, signage, line marking and ramps	\$50,000	\$50,000

Council confirms acceptance of Roads and Maritime funding on the terms and conditions outlined in the RMS funding letter and attachments which detail the Roads and Maritime funding program requirements.

- Council has committed its share of the cost of the project for all co-funded projects.
- Council will complete all necessary planning, design, road safety audit, public consultation, WHS considerations and environmental assessment for each project.
- Council will construct the project in accordance with the submitted project plan and endeavour to meet all specified completion dates noted in the Roads and Maritime letter and attached notes.
- Council will submit a monthly financial and milestone report.



**ITEM 3 (continued)**

**ATTACHMENT 1**

- Council will endeavour to complete all physical works by 30 June in the financial year in which the project is funded.. Roads and Maritime will only pay for actual and completed works and is unable to pay bills for any incomplete project works. No funds will be rolled over to the next financial year.

**General Manager Signature:**

**General Manager Name:**

**Date:**

Please retain a copy of this funding acceptance letter for council's records.

**ITEM 3 (continued)**

**ATTACHMENT 1**

**Attachment D: Initial financial forecast and Key Milestone Dates**

Please provide an initial financial forecast of the expected dollar value and key milestone dates in the tables below.

Monthly reports will also be required to be completed via a supplied spreadsheet and must include an estimate of the cost of works to be completed up to the end of the current month for Roads and Maritime accrual purposes. This does not generate payment and is separate from invoicing. Forward months should show a forecasted figure of expected work completed.

**2016/17 Financial Year Forecast**

Please provide an initial financial forecast of the expected dollar value of works to be completed for the year against each project in the table below.

Documentation for projects funded in 2017/2018 will be forwarded in due course.

Project WBS	School	Project Description	Funding Offered	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017
P.0021499	Marsden High School	Raised crossing	\$50,000						
P.0021501	Ermington Public School	Raised crossing	\$50,000						

**ITEM 3 (continued)**

**ATTACHMENT 1**

**Milestone Dates**

Please provide key milestone dates for each of council projects as outlined below.

Funding Year	Project WBS	School	Project Description	Planning/Concept Design	Detailed Design	Commence Construction	Finish Construction and Open for Use
16/17	P.0021499	Marsden High School	Raised crossing				
16/17	P.0021501	Ermington Public School	Raised crossing				
17/18	P.0021500	Ryde East Public School	Raised crossing				
17/18	P.0021522	St Kevins Catholic Primary	Raised crossing				
17/18	P.0021523	Kent Road Public School	Raised crossing				
17/18	P.0021524	Eastwood Heights Public School	Raised crossing				
17/18	P.0021525	St Michaels Catholic Primary School	Raised crossing				
17/18	P.0021526	Eastwood Public School	Raised crossing				

**ITEM 3 (continued)**

**ATTACHMENT 1**

Funding Year	Project WBS	School	Project Description	Planning/Concept Design	Detailed Design	Commence Construction	Finish Construction and Open for Use
17/18	P.0021527	Our Lady Queen of Peace Catholic Primary School	Raised crossing, signage, line marking and ramps				

I the undersigned have the authority to complete the monthly financial report on behalf of **City of Ryde Council**.

**Officer Name:**

**Officer Title:**

**Contact Number:**

**Signature:**

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**4 PROJECT STATUS REPORT JANUARY 2017**

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**Report prepared by:** Commissioning Coordinator**File No.:** GRP/09/3/13 - BP17/62

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**REPORT SUMMARY**

The purpose of this report is to highlight the projects completed between 1 July 2016 and 31 January 2017 and any project issues that have arisen.

This report covers capital and non-capital projects including projects funded by the SRV in the Operational Plan 2016/17 allocated and delivered by the Project Development Department (PDD), City Works and Infrastructure. The progress of approved carry over projects from 2015/16 is also included in the report.

All projects with identified risks and proposed actions and comments are listed under the heading 'Project Exception Report – by Program'.

PDD's annual target of 85% for completed Operational Plan and carryover projects is currently on schedule.

**RECOMMENDATION:**

That Council receive and note the report.

**ATTACHMENTS**

1 Project Status Report - January 2017

Report Prepared By:

**Paul Yang**  
**Commissioning Coordinator**

Report Approved By:

**Peter Nguyen**  
**Manager - Project Development**

**George Dedes**  
**Director - City Works and Infrastructure**

## ITEM 4 (continued)

### Discussion

#### Projects Report

This report covers capital and non-capital projects in the Operational Plan 2016/17 delivered by the Project Development Department (PDD), City Works and Infrastructure.

Progress of projects in the Operational Plan 2016/17 and approved carry over projects from 2015/16 are shown in this report.

As at 31 January 2017, the PDD is responsible for the delivery of 212 projects including:

- 170 projects in the Operational Plan 2016/17
- 20 new projects approved during 2016/17
- 22 carry over projects from 2015/16

Total = 212 projects

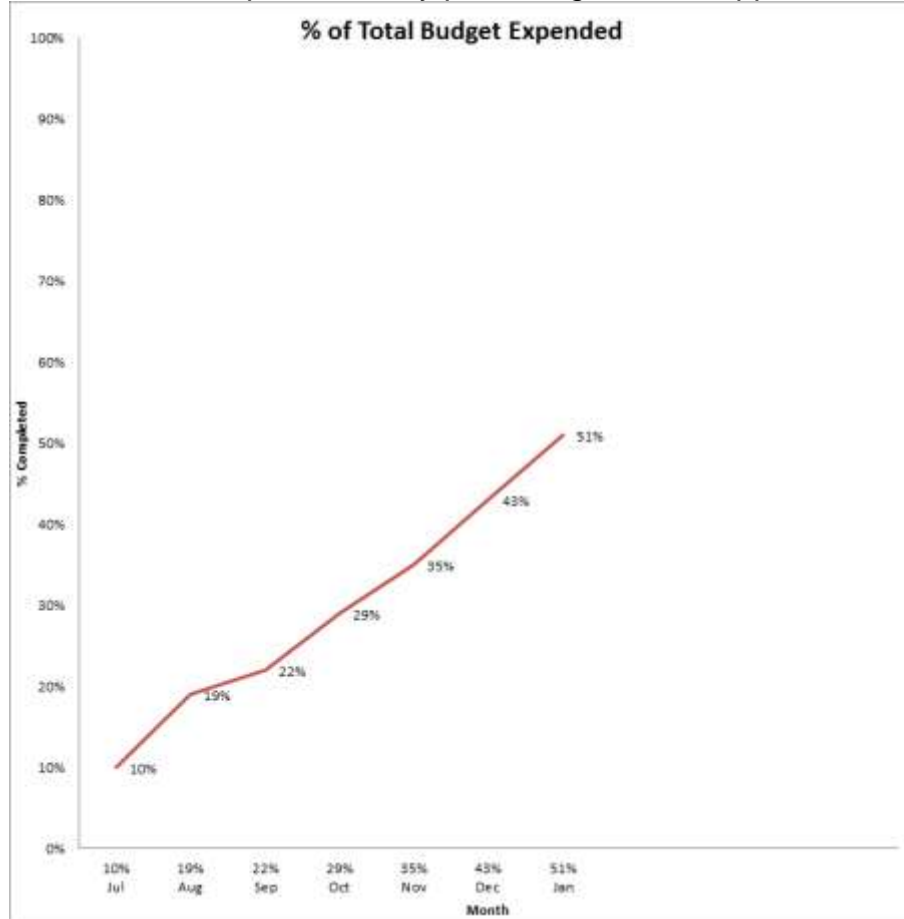
The PDD annual target (KPI) for completed operational plan and carryover projects is 85%. The current status is as follows:

Total budget (including carry-over projects)	\$41,244,011
Percentage of total approved budget expended*	51%

*\* Excludes projects that are on-hold, awaiting approval by external authorities (e.g. RMS), Council resolution, awaiting finalisation of legal matters, and new projects adopted by Council from 1 July 2016.*

**ITEM 4 (continued)**

The chart below plots monthly percentage of total approved budget expended.



**Highlights**

A total of 69 out of 212 projects have been completed to date, with 41 projects completed between November 2016 and January 2017.

**November 2016**

Project Number	Project Name	Budget	Cluster	Status
PM16_41696	Moiria Avenue (Victoria Rd to Morvan St) - Footpath Construction Expansion	\$63,000	Paths and Cycleways program	Completed
PM16_41675	Irene Crescent (Balaclava Road (West) -Footpath Construction Expansion	\$56,000	Paths and Cycleways program	Completed

**ITEM 4 (continued)**

Project Number	Project Name	Budget	Cluster	Status
PM16_41381	SRV-Flinders Road (Bridge Road - Cave Avenue) - Road Resurfacing	\$8000	Road Resurfacing Renewal	Completed
PM16_41382	SRV-Flinders Road (Change Of Surface - Ada Street) - Road Resurfacing	\$14,000	Road Resurfacing Renewal	Completed
PM16_42013	Flinders Road (Ada Street - Brendon Street) - Road resurfacing	\$44,000	Road Resurfacing Renewal	Completed
PM16_41885	May Street Design	\$10,000	Road Resurfacing Renewal	Completed
PM16_42029	Ryedale Road (Florence Avenue - Elston Avenue) -	\$73,000	Road Resurfacing Renewal	Completed
PM16_42030	Ryedale Road (Terry Road (Eastwood) - Wattle Street) - Road Resurfacing Renewal	\$90,000	Road Resurfacing Renewal	Completed
PM16_42008	Byron Avenue (Cul De Sac (N) - Goulding Road) - Road Resurfacing Renewal	\$56,000	Road Resurfacing Renewal	Completed
PM16_42026	Milroy Street (Kent Road - Michael Street)	\$80,000	Road Resurfacing Renewal	Completed

Subtotal = 10 completed projects

**December 2016**

Project Number	Project Name	Budget	Cluster	Status
PM16_42375	Fawcett Street (34 Fawcett Street - Santa Rosa Park) - Footpath Construction Expansion	\$52,000	Paths and Cycleways program	Completed
PM16_50026	Gladesville Library - Community Buildings Renewal	\$160,000	Library program	Completed



**ITEM 4 (continued)**

Project Number	Project Name	Budget	Cluster	Status
PM16_41090	Belmore Street, Meadowbank - Stormwater Asset Replacement Renewal	\$160,000	Stormwater Asset Replacement Renewal	Completed
PM16_41906	Halcyon Park, Gladesville - Playground upgrade	\$101,528	Playground Construction - Renewal	Completed
PM16_41882	Morrison Bay Field #1 and #2 Sportsfield Renewal	\$200,000	Old Landfill Sites Subsidence Program	Completed
PM16_41400	SRV-Bergin Street (Wentworth Road - Allars Street)	\$48,000	Road Resurfacing Renewal	Completed
PM16_42017	SRV-High Street (Westminster Road - Pittwater Road)	\$144,000	Road Resurfacing Renewal	Completed

Subtotal = 7 completed projects

**January 2017**

Project Number	Project Name	Budget	Cluster	Status
PM16_41879	Eastwood Lower Field Returf	\$103,500	Sportsfield Renewal & Upgrade	Completed
PM16_41319	Forrest Road (Malvina Street - CuldeSac)	\$141,186	Road Resurfacing Renewal	Completed
PM16_41998	SRV-Ada Street (Eastview Avenue - Flinders Road)	\$164,000	Road Resurfacing Renewal	Completed
PM16_41359	SRV-Lawrence Street (Winbourne St - Cul De Sac)	\$12,000	Road Resurfacing Renewal	Completed
PM16_41364	SRV-Baringa Street (Trevitt Road - Kent Road)	\$15,000	Road Resurfacing Renewal	Completed
PM16_41365	SRV-Barr Street (Avon Road - Larkard Street)	\$17,000	Road Resurfacing Renewal	Completed
PM16_41370	SRV-Crowley Crescent (Lancaster Avenue - Cobham Avenue)	\$37,000	Road Resurfacing Renewal	Completed
PM16_41377	SRV-Dorothy Street (Bridge Road - Ronald Avenue)	\$20,000	Road Resurfacing Renewal	Completed

**ITEM 4 (continued)**

Project Number	Project Name	Budget	Cluster	Status
PM16_41378	SRV-Edgar Street (Blaxland Road - Welby Street)	\$14,000	Road Resurfacing Renewal	Completed
PM16_41379	SRV-Elston Avenue (Cul De Sac (N) - Ryedale Road)	\$16,000	Road Resurfacing Renewal	Completed
PM16_41380	SRV-Federal Road (Rex Street - House Number 20)	\$13,000	Road Resurfacing Renewal	Completed
PM16_41383	SRV-Genner Street (Mirool Street - Perkins Street)	\$12,000	Road Resurfacing Renewal	Completed
PM16_41397	SRV-High Street (Kennedy Street – The Strand)	\$43,000	Road Resurfacing Renewal	Completed
PM16_41398	SRV-Holt Street (Napier Crescent - David Avenue)	\$30,000	Road Resurfacing Renewal	Completed
PM16_41399	SRV-Bellevue Avenue (Bencoolen Avenue - Fernvale Avenue)	\$16,000	Road Resurfacing Renewal	Completed
PM16_41401	SRV-Beverley Crescent (Carmen Street - Lucinda Road)	\$14,000	Road Resurfacing Renewal	Completed
PM16_41403	SRV-Cressy Road (Wellington Road - Quarry Road)	\$18,000	Road Resurfacing Renewal	Completed
PM16_42012	SRV-Fisher Avenue (Boyce Street - Goulding Road)	\$116,000	Road Resurfacing Renewal	Completed
PM16_41673	Cressy Road(Cox's to Kittys Ck)	\$28,500	Footpath Construction Expansion	Completed
PM16_41700	Irene Crescent (Pathway 73 - Balaclava Road)	\$47,500	Footpath Construction Expansion	Completed
PM16_41702	North Road (No.231 - Threlfall St)	\$19,500	Footpath Construction Expansion	Completed
PM16_41564	Meadowbank Park Car Park adjacent to L H Wand Field	\$110,000	Car Park Renewal	Completed

**ITEM 4 (continued)**

Project Number	Project Name	Budget	Cluster	Status
PM16_42329	Extension of East Parade Car Park between First Avenue and Second Avenue – DESIGN	\$20,000	Car Park Renewal	Completed

Subtotal = 24 completed projects

Total = 41 completed projects

The Capital Works Project Schedule 2016/17 – January 2017 is provided in the **ATTACHMENT**.

**Project exception report – by program**

The following projects are currently at risk of not being delivered in 2016/17. Actions have been identified and are recommended for implementation.

**5. Centres and Neighbourhood Program**

Project Name	Risks	Action/Comments
PM15_40264 Rowe Street-construction, Town Centre	Works of footpath, road and median complete. Delay of Electrical pole removal due to Ausgrid and their preferred contractor	Further update on timing of pole removal to be provided in a CIB in February 2017
PM16_40790 Public Domain Upgrade Lane Cove (east) paving	Potential development of adjacent site on Lane Cove Road frontage	Cancelled – Project no longer required as part of future developer works
PM16_40788 Multi Function Poles in Macquarie Park	Delays in procurement process – construction to start in Q4	Design in 2016/2017 Construction 2017/2018. Likely minor carryover

**ITEM 4 (continued)****15. Traffic and Transport Program**

<b>Project Name</b>	<b>Risks</b>	<b>Action/Comments</b>
PM15_41783: Eastwood Transport Management and Access Plan	Comments received from Parramatta Council and included in February 2017 Ryde Traffic Committee agenda	Schedule for February 2017 Ryde Traffic Committee seeking endorsement to proceed

**ITEM 4 (continued)**

**ATTACHMENT 1**

**Capital Works Projects Schedule 2016/17**

January 2017



Program By Delivery Plan	16/17 Budget	No. of Projects	No. of Completed Projects Breakdown												Total Complete		
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
1. Open Space, Sport & Recreation	\$11,250,600	27	0	0	1	1	0	1	1							4	15%
2. Roads	\$9,262,200	75	6	5	1	3	8	2	18							43	57%
3. Property Portfolio	\$890,000	3	0	0	0	0	0	0	0							0	0%
4. Catchment	\$2,444,000	18	0	0	1	1	0	1	0							3	17%
5. Centres and Neighbourhood	\$1,840,000	8	0	0	0	0	0	0	0							0	0%
6. Library	\$728,500	1	0	0	0	0	0	1	0							1	100%
9. Community and Cultural	\$251,000	1	0	0	0	0	0	0	0							0	0%
11. Paths and Cycleways	\$1,673,020	21	0	1	0	1	2	1	3							8	38%
12. Environmental	\$80,000	1	0	0	0	0	0	0	0							0	0%
13. Strategic City	\$600,000	1	0	0	0	0	0	0	0							0	0%
15. Traffic & Transport	\$2,422,500	10	0	0	0	0	0	0	2							2	20%
18. Foreshore	\$700,000	2	0	0	0	0	0	0	0							0	0%
20. Waste and Recycling	\$1,049,000	2	0	0	0	0	0	1	0							1	50%
<b>16/17 Total</b>	<b>\$33,190,820</b>	170	6	6	3	6	10	7	24							62	36%
<b>New Projects</b>	TBA	20	0	0	0	0	0	0	0							0	0%
<b>Carryover Projects</b>	\$14,053,191	22	4	2	0	1	0	0	0							7	32%
<b>TOTAL (Delivery plan + C/O)</b>	<b>\$47,244,011</b>	212	10	8	3	7	10	7	24							69	33%

ITEM 4 (continued)

ATTACHMENT 1

Capital Works Projects Schedule 2016/17						
January 2017						
<b>1. Open Space, Sport &amp; Recreation program</b>						
PM16_40026	Street Tree Planting Program	\$75,000		11/11/2015	30/06/2017	On Track
<b>PM16_50016</b>	<b>Playground Construction - Renewal</b>	<b>\$700,600</b>	<b>Playground Construction - Renewal</b>	<b>11/11/2015</b>	<b>19/04/2017</b>	<b>On Track</b>
PM16_41905	Tuckwell Park, Macquarie Park	\$166,018	Playground Construction - Renewal	2/02/2016	31/03/2017	On Track
PM16_41906	Halcyon Park, Gladesville	\$101,528	Playground Construction - Renewal	2/02/2016	15/12/2016	Completed
PM16_41907	Talavera Reserve, Macquarie Park	\$101,018	Playground Construction - Renewal	2/02/2016	28/10/2016	Completed
PM16_41908	Lynelle Park, Eastwood	\$166,018	Playground Construction - Renewal	2/02/2016	19/05/2017	On Track
PM16_41909	Mulhall Park, Chatswood West	\$166,018	Playground Construction - Renewal	2/02/2016	19/05/2017	On Track
<b>PM16_50015</b>	<b>Sportsground Amenities Renewal &amp; Upgrade</b>	<b>\$220,000</b>	<b>Sportsground Amenities Renewal &amp; Upgrade</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41873	Ryde Park	\$150,000	Sportsground Amenities Renewal & Upgrade	3/12/2015	30/03/2017	On Track
PM16_41874	Forward Planning Amenities Improvement	\$70,000	Sportsground Amenities Renewal & Upgrade	3/12/2015	1/06/2017	On Track
<b>PM16_50012</b>	<b>Sportsfield Renewal &amp; Upgrade</b>	<b>\$1,782,286</b>	<b>Sportsfield Renewal &amp; Upgrade</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41877	Dunbar Park Returf	\$57,500	Sportsfield Renewal & Upgrade	3/12/2015	30/06/2017	Not Started
PM16_41876	Magdala Park Irrigation and Drainage	\$103,500	Sportsfield Renewal & Upgrade	3/12/2015	30/06/2017	On Track
PM16_41875	Brush Farm Park	\$218,500	Sportsfield Renewal & Upgrade	3/12/2015	30/06/2017	On Track
PM16_41878	Pidding Park Car Park	\$69,000	Sportsfield Renewal & Upgrade	18/01/2017	3/03/2017	On Track
PM16_41879	Eastwood Lower Field Returf	\$103,500	Sportsfield Renewal & Upgrade	3/12/2015	30/06/2017	Completed
PM16_41880	Meadowbank Park Subsurface Investigation	\$57,500	Sportsfield Renewal & Upgrade	3/12/2015	30/06/2017	On Track
PM16_41884	Waterloo Park Drainage	\$92,000	Sportsfield Renewal & Upgrade	15/12/2015	9/12/3425	Completed
PM16_42389	Meadowbank Cricket Nets Upgrade	\$92,000	Sportsfield Renewal & Upgrade	22/12/2016	30/06/2017	On Track
<b>PM16_50011</b>	<b>Sportsfield Floodlighting Renewal</b>	<b>\$361,916</b>	<b>Sportsfield Floodlighting Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_41881	Meadowbank Park	\$200,000	Sportsfield Floodlighting Renewal	3/12/2015	30/06/2017	On Track
PM16_41883	Westminster Park Forward Planning	\$20,000	Sportsfield Floodlighting Renewal	15/12/2015	8/12/3660	On Track
PM16_40027	Park & Open Space Tree Planting Program	\$50,000		11/11/2015	30/06/2017	On Track
PM16_51026	Passive Parks Improvement and Expansion	\$550,000	Passive Parks Improvement and Expansion	4/07/2016	31/07/2020	On Track
PM16_42333	Fitness Equipment - Anderson Park	\$95,000	Passive Parks Improvement and Expansion	4/07/2016	31/07/2020	On Track
PM16_42334	Dog Off Leash Area - Olympic Park	\$70,000	Passive Parks Improvement and Expansion	4/07/2016	31/07/2020	On Track
PM16_42335	Charity Creek Cascades Embellishment	\$330,000	Passive Parks Improvement and Expansion	4/07/2016	30/06/2017	On Track
PM16_41888	Putney Park Bushland Delineation	\$100,000		1/07/2016	30/06/2017	On Track
PM16_41890	Terry Creek Walking Trail	\$75,000		1/07/2016	30/06/2017	On Track
PM16_41898	Synthetic Sports Surfaces Action Plan Implementation	\$		4/07/2016	29/06/2020	Replaced by PM16_51027 Synthetic
PM16_51011	Sportsfield Floodlighting Expansion	\$50,000	Sportsfield Floodlighting Expansion	29/06/2016	30/06/2017	On Track
PM16_51027	Synthetic Playing Surfaces Expansion	\$5,052,106	Synthetic Playing Surfaces Expansion	20/07/2016	30/06/2017	On Track
<b>2. Roads Program</b>						
PM16_50004	Road Kerb Renewal	\$3,397,151	Road Kerb Renewal	11/11/2015	30/06/2017	On Track
PM16_41492	Pidding Road (Quarry Road - Cressy Road)	\$384,000	Road Kerb Renewal	11/11/2015	30/06/2017	On Track
PM16_41498	Pavement testing & design for 2017/18 pr	\$60,000	Road Kerb Renewal	11/11/2015	30/06/2017	On Track
PM16_41885	May Street Design	\$10,000	Road Kerb Renewal	15/12/2015	20/11/2016	Completed
PM16_41462	Pittwater Road (High Street - No. 214 St)	\$266,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41500	Badajoz Road (Cox's Road - Pacey Avenue)	\$61,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41502	Badajoz Road (Milne Street - Quarry Road)	\$136,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41504	Desmond Street (Abuklea Road - Raymond Street)	\$62,500	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41505	Morrison Road (Meriton Street - Linsley Street)	\$172,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41945	SRV-Buffalo Road (Greene Avenue - Smith Street)	\$303,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_41949	Lovell Road (Hollis Avenue - Blaxland Road)	\$400,000	Road Kerb Renewal	19/02/2016	30/06/2017	On Track
PM16_41971	Western Crescent (Raven Street - Morrison Road)	\$122,000	Road Kerb Renewal	21/03/2016	30/06/2017	On Track
PM16_42337	Winbourne Street (Farnell Street - Marsden Road)	\$474,000	Road Kerb Renewal	21/03/2016	30/06/2017	On Track
<b>PM16_50002</b>	<b>Road Resurfacing Renewal</b>	<b>\$5,020,991</b>	<b>Road Resurfacing Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41319	Forrest Road (Malvina Street - CuldeSac)	\$141,186	Road Resurfacing Renewal	11/11/2015	10/01/2017	Completed
PM16_41321	Quarry Road (Aeolus Avenue - Small's Roa	\$186,000	Road Resurfacing Renewal	11/11/2015	31/03/2017	On Track
PM16_41323	Winbourne Street (Hermoyne Street - Hous	\$148,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	On Track
PM16_41324	Winbourne Street (House No.43 - Farnell	\$66,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	On Track
PM16_41331	Epping Avenue (Wingate Avenue - Terry Ro	\$29,000	Road Resurfacing Renewal	11/11/2015	30/06/2017	On Track
PM16_41359	SRV-Lawrence Street (Winbourne St - Cul De Sac)	\$12,000	Road Resurfacing Renewal	19/02/2016	8/01/2017	Completed
PM16_41362	SRV-Anthony Road (Park Avenue - West Parade (Nth)	\$251,000	Road Resurfacing Renewal	19/02/2016	13/07/2016	Completed
PM16_41364	SRV-Baringa Street (Trevitt Road - Kent Road)	\$15,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41365	SRV-Barr Street (Avon Road - Larkard Street)	\$17,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41367	SRV-Brabyn Street (School Gate 2 - Russell Street)	\$45,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	On Track
PM16_41370	SRV-Crowley Crescent (Lancaster Avenue - Cobham A	\$37,000	Road Resurfacing Renewal	19/02/2016	8/01/2017	Completed
PM16_41375	SRV-Darvall Road (Sindel Street - Victoria Road)	\$144,000	Road Resurfacing Renewal	19/02/2016	18/10/2016	Completed
PM16_41377	SRV-Dorothy Street (Bridge Road - Ronald Avenue)	\$20,000	Road Resurfacing Renewal	19/02/2016	9/01/2017	Completed
PM16_41378	SRV-Edgar Street (Blaxland Road - Welby Street)	\$14,000	Road Resurfacing Renewal	19/02/2016	4/01/2017	Completed
PM16_41379	SRV-Elston Avenue (Cul De Sac (N) - Ryedale Road)	\$16,000	Road Resurfacing Renewal	19/02/2016	9/01/2017	Completed
PM16_41380	SRV-Federal Road (Rex Street - House Number 20)	\$13,000	Road Resurfacing Renewal	19/02/2016	11/01/2017	Completed
PM16_41381	SRV-Flinders Road (Bridge Road - Cave Avenue)	\$8,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed
PM16_41382	SRV-Flinders Road (Change Of Surface - Ada Street)	\$14,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed
PM16_41383	SRV-Genner Street (Mirool Street - Perkins Street)	\$12,000	Road Resurfacing Renewal	19/02/2016	4/01/2017	Completed
PM16_41385	SRV-Goulding Road (Bruce Street - Macleay Street)	\$93,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed
PM16_41397	SRV-High Street (Kennedy Street - The Strand)	\$43,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	Completed



**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_41398	SRV-Holt Street (Napier Crescent - David Avenue)	\$30,000	Road Resurfacing Renewal	19/02/2016	12/01/2017	Completed
PM16_41399	SRV-Bellevue Avenue (Bencoolen Avenue - Fernvale A	\$16,000	Road Resurfacing Renewal	19/02/2016	9/01/2017	Completed
PM16_41400	SRV-Bergin Street (Wentworth Road - Allars Street)	\$48,000	Road Resurfacing Renewal	19/02/2016	11/12/2016	Completed
PM16_41401	SRV-Beverley Crescent (Carmen Street - Lucinda Road	\$14,000	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_41403	SRV-Cressy Road (Wellington Road - Quarry Road)	\$18,000	Road Resurfacing Renewal	19/02/2016	11/01/2017	Completed
PM16_41409	SRV-Kings Road (Brabyn Street - Henderson Street)	\$59,000	Road Resurfacing Renewal	19/02/2016	8/08/2016	Completed
PM16_41416	SRV-May Street (Blaxland Road - Ball Avenue)	\$109,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_41835	O'Keefe Crescent (Norma Avenue - Oakes Avenue)	\$175,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_41998	SRV-Ada Street (Eastview Avenue - Flinders Road)	\$164,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	Completed
PM16_42002	Ball Avenue (Doomben Avenue - May Street)	\$27,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_42003	Buffalo Road (Gardener Avenue - Greene Avenue)	\$233,000	Road Resurfacing Renewal	19/02/2016	31/03/2017	On Track
PM16_42004	Belmore Street (Primrose Avenue - Victoria Road)	\$109,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42006	Bridge Road (Olive Street - Patricia Street)	\$110,000	Road Resurfacing Renewal	19/02/2016	10/07/2016	Completed
PM16_42007	Busaco Road (House Number 14 - Talavera Road)	\$82,000	Road Resurfacing Renewal	19/02/2016	28/02/2017	On Track
PM16_42008	Byron Avenue (Cul De Sac (N) - Goulding Road)	\$56,000	Road Resurfacing Renewal	19/02/2016	11/11/2016	Completed
PM16_42009	SRV-Dalton Avenue (Blaxland Road - Denistone Road)	\$62,000	Road Resurfacing Renewal	19/02/2016	31/01/2017	On Track
PM16_42010	Darvall Road (Tramway Street - Sindel Street)	\$90,000	Road Resurfacing Renewal	19/02/2016	18/10/2016	Completed
PM16_42012	SRV-Fisher Avenue (Boyce Street - Goulding Road)	\$116,000	Road Resurfacing Renewal	19/02/2016	19/01/2017	Completed
PM16_42013	Flinders Road (Ada Street - Brendon Street)	\$44,000	Road Resurfacing Renewal	19/02/2016	30/11/2016	Completed
PM16_42014	Goulding Road (Lane Cove Road - Bruce Street)	\$43,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed
PM16_42015	Goulding Road (Keppel Road - Fisher Avenue)	\$97,000	Road Resurfacing Renewal	19/02/2016	11/07/2016	Completed
PM16_42016	Halcyon Street (Ryde Road - Pelican Street)	\$41,000	Road Resurfacing Renewal	19/02/2016	24/02/2017	On Track
PM16_42017	SRV-High Street (Westminster Road - Pittwater Road)	\$144,000	Road Resurfacing Renewal	19/02/2016	11/12/2016	Completed
PM16_42020	SRV-Kings Road (Lovell Road - Blaxland Road)	\$153,000	Road Resurfacing Renewal	19/02/2016	8/08/2016	Completed
PM16_42022	SRV-Kings Road (Henderson Street - Russell Street)	\$65,000	Road Resurfacing Renewal	19/02/2016	8/08/2016	Completed

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_42026	Milroy Street (Kent Road - Michael Street)	\$80,000	Road Resurfacing Renewal	19/02/2016	11/11/2016	Completed
PM16_42029	Ryedale Road (Florence Avenue - Elston Avenue)	\$73,000	Road Resurfacing Renewal	19/02/2016	20/11/2016	Completed
PM16_42030	Ryedale Road (Terry Road (Eastwood) - Wattle Street)	\$90,000	Road Resurfacing Renewal	19/02/2016	14/11/2016	Completed
PM16_42031	Santarosa Avenue (Fawcett Street - Small's Road)	\$91,000	Road Resurfacing Renewal	19/02/2016	28/04/2017	On Track
PM16_42032	Twin Road (Goulding Road - Wicks Road)	\$73,000	Road Resurfacing Renewal	19/02/2016	17/07/2016	Completed
PM16_42033	Wicks Road (Twin Road - Ent2 The Macquarie Hospital)	\$332,000	Road Resurfacing Renewal	19/02/2016	12/08/2016	Completed
PM16_42034	SRV-Wicks Road (Ent2 The Macquarie Hospital - Cox's)	\$105,000	Road Resurfacing Renewal	19/02/2016	24/10/2016	Completed
PM16_42035	Winbourne Street (Winbourne Street East - Hermoyne)	\$59,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42036	Lovell Road (Pickford Avenue - Hollis Avenue)	\$345,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42040	Pidding Road (Quarry Road - Cressy Road)	\$	Road Resurfacing Renewal	19/02/2016	10/01/2017	Completed
PM16_42041	Andrew Street (Adelaide Road - Macintosh Street)	\$340,000	Road Resurfacing Renewal	19/02/2016	26/09/2016	Completed
PM16_42043	Morrison Road (Linsley Street - Ross Street)	\$64,000	Road Resurfacing Renewal	19/02/2016	30/06/2017	Not Started
PM16_42045	Shaftsbury Road (Perkins Street - Victoria Road)	\$70,000	Road Resurfacing Renewal	19/02/2016	18/08/2016	Completed
PM16_41040	Traffic Facilities Renewal (Forward Planning Program)	\$1,000	Traffic Facilities Renewal	11/11/2015	30/06/2017	On Track
PM16_40089	Heavy Patching	\$265,560		11/11/2015	30/06/2017	On Track
PM16_50006	Bridge Upgrade / Renewal	\$180,000	Bridge Upgrade / Renewal	19/02/2016	30/06/2017	On Track
PM16_40244	Burnett Walk Footbridge, Darvall Park - Eastwood	\$160,000	Bridge Upgrade / Renewal	19/02/2016	30/06/2017	On Track
PM16_41580	Lucinda Road Footbridge over Shrimptons Creek	\$20,000	Bridge Upgrade / Renewal	19/02/2016	30/06/2017	On Track
PM16_41900	ITS Implementation	\$100,000		15/06/2016	15/05/2019	On Track
<b>3. Property Portfolio program</b>						
PM16_50019	Commercial Buildings Renewal	\$100,000	Commercial Buildings Renewal	11/11/2015	30/06/2017	On Track
PM16_41784	Development of 741-747 Victoria Road (Battery Worl	\$100,000		11/11/2015	30/06/2017	On Track
PM16_41785	Development of 33-35 Blaxland Road, Ryde (Argyle C	\$600,000		11/11/2015	30/06/2017	On Track
PM16_50018	Corporate Buildings Renewals	\$40,000	Corporate Buildings Renewals	11/11/2015	30/06/2017	Completed
PM16_50025	Operational Buildings Renewal	\$50,000	Operational Buildings Renewal	11/11/2015	30/06/2017	Completed

**ITEM 4 (continued)**

**ATTACHMENT 1**

4. Catchment program						
PM16_50008	Stormwater Asset Replacement Renewal	\$1,476,836	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_40673	Pit Replacement	\$185,000	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_41086	Bellamy Avenue	\$180,000	Stormwater Asset Replacement Renewal	11/11/2015	28/10/2016	Completed
PM16_41088	Shackel Avenue	\$200,000	Stormwater Asset Replacement Renewal	11/11/2015	2/09/2016	Completed
PM16_41090	Belmore Street, Meadowbank	\$160,000	Stormwater Asset Replacement Renewal	11/11/2015	14/12/2016	Completed
PM16_41099	Booth Street	\$60,000	Stormwater Asset Replacement Renewal	11/11/2015	28/04/2017	On Track
PM16_41799	Future Design and Planning	\$30,000	Stormwater Asset Replacement Renewal	11/11/2015	30/06/2017	On Track
PM16_41862	Potts Street, Gladesville	\$110,000	Stormwater Asset Replacement Renewal	11/11/2015	16/06/2017	On Track
PM16_41863	Lawrence Street	\$110,000	Stormwater Asset Replacement Renewal	11/11/2015	23/06/2017	On Track
PM16_41864	Waterview Street, Putney	\$240,000	Stormwater Asset Replacement Renewal	11/11/2015	31/03/2017	On Track
PM16_41091	Bank Street	\$30,000	Stormwater Asset Replacement Renewal	3/12/2015	23/06/2017	On Track
PM16_50022	Stormwater Improvement Works Renewal	\$1,487,571	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_41022	Water Quality & Riparian Improvements	\$200,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_40151	Buffalo and Kitty's Creek Study	\$80,000	Stormwater Improvement Works Renewal	11/11/2015	31/05/2017	On Track
PM16_40152	Parramatta River – Ryde Catchment Study	\$180,000	Stormwater Improvement Works Renewal	11/11/2015	31/01/2017	On Track
PM16_41053	CCTV investigations	\$100,000	Stormwater Improvement Works Renewal	11/11/2015	31/03/2017	On Track
PM16_41801	Future Design and Planning	\$	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_41865	Shepherd's Bay Outlets	\$150,000	Stormwater Improvement Works Renewal	11/11/2015	26/05/2017	On Track
PM16_41866	Eastwood Culvert	\$300,000	Stormwater Improvement Works Renewal	11/11/2015	30/06/2017	On Track
PM16_41868	Wattle Lane, West Ryde	\$120,000	Stormwater Improvement Works Renewal	11/11/2015	17/03/2017	On Track
5. Centres and Neighbourhood program						
PM16_50023	Town Centre Upgrade Renewal	\$1,892,031	Town Centre Upgrade Renewal	11/11/2015	30/06/2017	On Track
PM16_40562	Victoria Road Gladesville - design only	\$100,000	Town Centre Upgrade Renewal	11/11/2015	30/06/2017	On Track
PM16_50007	Neighbourhood Centre Renewal	\$313,791	Neighbourhood Centre Renewal	11/11/2015	30/06/2017	On Track

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_40555	Allars Street Centre	\$60,000	Neighbourhood Centre Renewal	11/11/2015	30/06/2017	On Track
PM16_40815	Ped Access & Mobility Plan - Macq Park	\$100,000		11/11/2015	30/06/2017	On Track
PM16_41779	Embellishing planting along Waterloo Road	\$90,000		1/07/2016	30/06/2017	On Track
PM16_40788	Multi Function Poles in Macquarie Park	\$700,000		11/11/2015	30/06/2017	On Track
PM16_41775	Ryde Town Centre Monuments	\$15,000		11/11/2015	30/06/2017	On Track
PM16_40790	Public Domain Upgrade Lane Cove (east)	\$600,000		11/11/2015	30/06/2017	Deferred
<b>6. Library program</b>						
PM16_50026	Community Buildings Renewals - Libraries	\$100,000	Community Buildings Renewals - Libraries	11/11/2015	1/12/2016	Completed
<b>9. Community and Cultural program</b>						
PM16_50014	Community Buildings Renewal	\$293,589	Community Buildings Renewal	11/11/2015	30/06/2017	On Track
<b>11. Paths and Cycleways program</b>						
PM16_51003	Footpath Construction Expansion	\$871,919	Footpath Construction Expansion	11/11/2015	30/06/2017	On Track
PM16_41631	Karnak Street (Hollis Avenue - Russell S	\$26,000	Footpath Construction Expansion	11/11/2015	3/04/2017	On Track
PM16_41636	Northcott Street (Bridge Road - Mavis St	\$69,500	Footpath Construction Expansion	11/11/2015	28/10/2016	Completed
PM16_41648	Aitchandar Road (Buffalo Road - Bidgee R	\$113,000	Footpath Construction Expansion	11/11/2015	3/04/2017	On Track
PM16_41656	Marsden Road (No.55 - No.101, Marsden Ro	\$92,000	Footpath Construction Expansion	11/11/2015	10/02/2017	On Track
PM16_41673	Cressy Road (Cox's to Kittys Ck)	\$28,500	Footpath Construction Expansion	11/11/2015	15/01/2017	Completed
PM16_41675	Irene Crescent (Balaclava Road (West) -P	\$56,000	Footpath Construction Expansion	11/11/2015	30/11/2016	Completed
PM16_41677	Larkard Street (No.11, Cam Street)	\$14,500	Footpath Construction Expansion	11/11/2015	24/02/2017	On Track
PM16_41681	Olive Street (Ronald Street - Rocca Stre	\$19,500	Footpath Construction Expansion	11/11/2015	24/02/2017	On Track
PM16_41695	Jopling Street (Cox's Rd to Blenheim Rd)	\$107,500	Footpath Construction Expansion	11/11/2015	3/03/2017	On Track
PM16_41696	Moiria Avenue (Victoria Rd to Morvan St)	\$63,000	Footpath Construction Expansion	11/11/2015	14/11/2016	Completed
PM16_41700	Irene Crescent (Pathway 73 - Balaclava R	\$47,500	Footpath Construction Expansion	11/11/2015	1/01/2017	Completed
PM16_41702	North Road (No.231 - Threlfall St)	\$19,500	Footpath Construction Expansion	11/11/2015	12/01/2017	Completed
PM16_41704	Pembroke Road (Mawarra Cres West - Crime	\$19,500	Footpath Construction Expansion	11/11/2015	28/04/2017	On Track

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_41708	Susan Place (Fonti St to cul-de-sac)	\$12,500	Footpath Construction Expansion	11/11/2015	24/02/2017	On Track
PM16_41710	Benson St(Clarke to Benson Lane)	\$54,500	Footpath Construction Expansion	11/11/2015	12/05/2017	On Track
PM16_42375	Fawcett Street (34 Fawcett Street - Santa Rosa Park)	\$52,000	Footpath Construction Expansion	30/11/2016	16/12/2016	Completed
<b>PM16_50003</b>	<b>Footpath Construction Renewal</b>	<b>\$628,269</b>	<b>Footpath Construction Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41762	Defects List - Condition 4 & 5	\$90,020	Footpath Construction Renewal	11/11/2015	31/05/2017	On Track
PM16_41793	Meadowbank Park Shared Path	\$38,000	Footpath Construction Renewal	11/11/2015	12/08/2016	Completed
PM16_41757	Victoria Road	\$60,000	Footpath Construction Renewal	19/02/2016	3/03/2017	On Track
PM16_42331	Pittwater Road Footpath (Field of Mars - #214)	\$100,000	Footpath Construction Renewal	19/02/2016	30/06/2017	On Track
<b>PM16_51001</b>	<b>Cycleways Construction - Expansion</b>	<b>\$492,440</b>	<b>Cycleways Construction - Expansion</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41797	Kent Rd between Adelphi St and Scott St, North Ryde	\$120,000	Cycleways Construction - Expansion	11/11/2015	31/01/2017	On Track
<b>12. Environmental program</b>						
PM16_41887	RALC Multi-Purpose Centre - Solar	\$50,000		1/07/2016	29/06/2018	On Track
<b>13. Strategic City program</b>						
PM16_41893	West Ryde Plaza	\$400,000		1/07/2016	30/06/2017	On Track
<b>15. Traffic &amp; Transport program</b>						
PM16_40004	Traffic Calming Devices	\$1,196,007		11/11/2015	30/06/2017	On Track
PM16_41772	PAMP Implementation Works - Central, East and West	\$242,500		1/07/2016	30/06/2019	On Track
<b>PM16_50005</b>	<b>Traffic Facilities Renewal</b>	<b>\$169,380</b>	<b>Traffic Facilities Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_40928	Traffic Signs and Lines Renewal	\$1,000	Traffic Facilities Renewal	11/11/2015	30/06/2017	On Track
<b>PM16_50021</b>	<b>Car Park Renewal</b>	<b>\$130,000</b>	<b>Car Park Renewal</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41564	Meadowbank Park Car Park adjacent to L H Wand Field	\$110,000	Car Park Renewal	19/02/2016	30/06/2017	Completed
PM16_42329	Extension of East Parade Car Park between First Avenue and	\$20,000	Car Park Renewal	19/02/2016	30/06/2017	Completed - Design only
PM16_40003	Bus Stop Seats - new	\$34,800		11/11/2015	30/06/2017	Completed
PM16_40002	Bus Stop DDA compliance	\$92,700		11/11/2015	1/06/2017	On Track

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM16_40001	Bus Shelters - new	\$60,000		11/11/2015	30/04/2017	On Track
<b>18. Foreshore program</b>						
<b>PM16_50009</b>	<b>Seawalls/Retaining Walls Refurbishment</b>	<b>\$919,271</b>	<b>Seawalls/Retaining Walls Refurbishment</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41569	Morrison Bay Park	\$670,000	Seawalls/Retaining Walls Refurbishment	11/11/2015	30/06/2017	On Track
PM16_41570	Banjo Paterson Park	\$30,000	Seawalls/Retaining Walls Refurbishment	11/11/2015	16/10/2017	Completed
<b>20. Waste and Recycling program</b>						
<b>PM16_50027</b>	<b>Old Landfill Sites Subsidence Program</b>	<b>\$200,000</b>	<b>Old Landfill Sites Subsidence Program</b>	<b>11/11/2015</b>	<b>30/06/2017</b>	<b>On Track</b>
PM16_41882	Morrison Bay Field #1 and #2 Renewal	\$200,000	Old Landfill Sites Subsidence Program	15/12/2015	11/12/2016	Completed
PM16_40033	Porters Creek Precinct	\$600,000		11/11/2015	30/06/2017	On Track
<b>New Projects</b>						
PM16_41847	Marsfield Community Hall Upgrade	\$15,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_41841	Willandra Refurbishment – Stage 2	\$70,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_41842	HAZMAT reporting and remediation – Stage 2	\$30,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_41846	North Ryde Meeting room upgrade	\$50,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_41848	Community Hub Signage	\$21,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_41849	Youth Hub Kitchen Upgrade	\$30,000	Community Buildings Renewal	5/07/2016	30/06/2017	On Track
PM16_42345	The Strand (Imperial Avenue - High Street)	\$3,000	Footpath Construction Expansion	5/07/2016	30/06/2017	Construction 17/18
PM16_40558	Callaghan Street	\$185,000	Neighbourhood Centre Renewal	6/07/2016	30/06/2017	On Track
PM16_40557	Watts Road Centre	\$60,000	Neighbourhood Centre Renewal	6/07/2016	30/06/2017	On Track
PM16_41851	Morrison Road LATM	\$804,111		17/08/2015	29/06/2018	On Track
PM16_42341	Morrison Bay Park Shared User Path	\$35,000	Footpath Construction Renewal	5/07/2016	30/06/2017	On Track
PM16_41838	Roundabout Monash/Buffalo Roads	\$400,000		1/07/2016	30/06/2017	On Track
PM16_40810	Civic Centre - Essential Renewal	\$59,447		11/11/2015	30/06/2016	Completed
PM16_42327	Kent Road SUP Stage 3	\$110,000	Cycleways Construction - Expansion	10/08/2016	28/02/2017	On Track
PM16_42358	Culloden Road Marsfield	\$51,000	Cycleways Construction - Expansion	10/08/2016	3/03/2017	On Track

ITEM 4 (continued)

ATTACHMENT 1

PM16_42359	Balaclava Road - Cycling Safety	\$75,000	Cycleways Construction - Expansion	10/08/2016	14/12/2016	Cancelled due to RMS approval error
PM16_42360	Cycleways Forward Planning Program	\$50,000	Cycleways Construction - Expansion	10/08/2016	31/05/2017	On Track
PM16_42361	Cycleway Minor Works (inclusive of First Ave Cycleway)	\$85,000	Cycleways Construction - Expansion	10/08/2016	28/04/2017	On Track
PM16_42356	ELS Hall Park - 1	\$2,755,500	Synthetic Playing Surfaces Expansion	20/07/2016	30/06/2017	On Track
PM16_42357	Christie Park - 2	\$2,296,606	Synthetic Playing Surfaces Expansion	20/07/2016	30/09/2017	On Track
<b>Carry Over Projects</b>						
PM14_40979	Implementation of Children Play Plan -P2	\$891,818		3/11/2014	16/10/2016	Completed
PM14_40970	Shrimptons Creek - termite infestation	\$130,000		30/06/2014	27/06/2016	Completed
PM15_41783	Eastwood Transport Management and Access Plan 20	\$98,117		10/03/2015	16/12/2016	On Track
PM15_30673	Road Safety Plan	\$134,306		15/06/2015	30/06/2017	On Track
PM15_40787	Footpath Upgrade - Byfield St Macq Park	\$595,000		1/07/2015	17/03/2017	On Track
PM15_41791	Street Tree Planting in Byfield Street Macquarie Park	\$50,000		1/07/2015	30/09/2016	On Track
PM15_41445	Macquarie Park, Waterloo Rd (Central Park)	\$		24/03/2015	30/06/2016	Deferred
PM15_40974	Traffic Facilities Khartoum and Waterloo	\$314,745		27/05/2015	16/12/2016	Deferred
PM15_41851	Morrison Road LATM	\$624,000		17/08/2015	30/06/2017	On Track
PM15_41853	Gladesville Litter Reduction Project	\$259,262		18/09/2015	30/06/2017	On Track
PM14_40982	ELS Hall Park #2	\$150,000	Sportsfield Renewal & Upgrade	30/06/2014	9/09/2016	Deferred - Additional baseball dugout was not required
PM15_41808	Meadowbank Field #7 & 8 Drainage	\$92,000	Sportsfield Renewal & Upgrade	27/05/2015	31/03/2017	On Track
PM15_41809	Installation of Fitness Equipment	\$92,000	Sportsfield Renewal & Upgrade	27/05/2015	29/07/2016	Completed
PM15_41841	Willandra Refurbishment – Stage 2	\$70,000	Community Buildings Renewal	7/08/2015	30/06/2016	Completed

**ITEM 4 (continued)**

**ATTACHMENT 1**

PM15_40264	Rowe Street - construction	\$1,500,000	Town Centre Upgrade Renewal	1/07/2015	30/09/2016	On track - Timing of pole removal to be provided in next report
PM15_41646	Winbourne Street (No.35 - No.53 Winbourn	\$36,000	Footpath Construction Expansion	11/03/2015	1/02/2017	On Track
PM15_41669	Clanwilliam St (Shaftsbury to Coronation	\$27,500	Footpath Construction Expansion	11/03/2015	31/08/2016	Completed
PM15_41569	Morrison Bay Park	\$600,000	Seawalls/Retaining Walls Refurbishment	11/03/2015	16/06/2016	On Track
PM15_40452	Blaxland Road	\$101,000	Stormwater Asset Replacement Renewal	11/03/2015	10/02/2017	On Track
PM15_40151	Buffalo and Kitty's Creek Study	\$100,000	Stormwater Improvement Works Renewal	11/03/2015	24/02/2017	On Track
PM15_40958	Local Flooding Improvement	\$350,000	Stormwater Improvement Works Renewal	11/03/2015	31/08/2016	Completed
PM15_42332	Marsfield Park - Cricket Wicket	\$400,000		29/02/2016	30/06/2016	On Track