

Meeting Date: Tuesday 10 April 2018
Location: Council Chambers, Level 1A, 1 Pope Street, Ryde
Time: 6.00pm

NOTICE OF BUSINESS

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1 CONFIRMATION OF MINUTES - Meeting held on 20 March 2018

Report prepared by: Senior Coordinator - Governance**File No.:** CLM/18/1/1/2 - BP18/276

REPORT SUMMARY

In accordance with Council's Code of Meeting Practice, a motion or discussion with respect to such minutes shall not be in order except with regard to their accuracy as a true record of the proceedings.

RECOMMENDATION:

That the Minutes of the Works and Community Committee 2/18, held on 20 March 2018, be confirmed.

ATTACHMENTS

1 MINUTES - Works and Community Committee Meeting - 20 March 2018

ITEM 1 (continued)

ATTACHMENT 1

**Works and Community Committee
MINUTES OF MEETING NO. 2/18**

Meeting Date: Tuesday 20 March 2018
Location: Council Chambers, Level 1A, 1 Pope Street, Ryde
Time: 5.00pm

Councillors Present: Councillors Pedersen (Chairperson), Gordon, Kim and Purcell.

Apologies: Councillors Brown, Clifton, Lane and Moujalli.

Absent: Councillor Zhou.

Staff Present: General Manager, Acting Director – Customer and Community Services, Director – Corporate and Organisational Support Services, Acting Director – City Planning and Development, Acting Director – City Works and Infrastructure, Manager – Traffic, Transport and Development, Senior Coordinator – Resource Recovery, Senior Coordinator – Communications, Team Leader – Traffic Services, Traffic Engineer, Senior Coordinator – Governance and Administration Officer – Councillor Support.

DISCLOSURES OF INTEREST

There were no disclosures of interest.

1 CONFIRMATION OF MINUTES - Meeting held on 20 February 2018

RESOLUTION: (Moved by Councillors Purcell and Kim)

That the Minutes of the Works and Community Committee 1/18, held on 20 February 2018, be confirmed.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

ITEM 1 (continued)

ATTACHMENT 1

ORDER OF BUSINESS

RESOLUTION: (Moved by Councillors Kim and Purcell)

That the Committee now consider the following Item, the time being 5.03pm:-

- Item 3 – Traffic and Parking Matters Tabled at the Ryde Traffic Committee Meeting held on 8 February 2018.

Record of Voting:

For the Motion: Unanimous

3 TRAFFIC AND PARKING MATTERS TABLED AT THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 8 FEBRUARY 2018

RESOLUTION: (Moved by Councillors Kim and Purcell)

(a) That Council:

- (i) Installs 'NO PARKING 5AM-11AM TUE' zones at the following locations:
 - Farm Street cul-de-sac, Gladesville,
 - north-western side of Forsyth Avenue, between Victoria Road and Griffiths Lane, and north-western side of Griffiths Avenue, West Ryde,
 - Hancott Street cul-de-sac, Ryde,
 - 70 metre on the south-eastern side of Hatton Street, north-east of Victoria Road, Ryde,
 - south-western and north-western sides of Kim Street, Gladesville, including around the cul-de-sac,
 - northern side of Robinson Street, Ryde, including the cul-de-sac, and
 - eastern side of Wharf Road, Gladesville, including the cul-de-sac.
- (ii) Installs no further parking controls to assist waste-collection vehicle access at the following locations:
 - Beazley Street, between Victoria Road and the horizontal curve located midway to Providence Road, Ryde,
 - Blair Street, Orr Street and Linsley Street, Gladesville, and
 - southern section of Clare Street, between Amiens Street and the dead end, Gladesville.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

ITEM 1 (continued)

ATTACHMENT 1

RESOLUTION: (Moved by Councillors Kim and Purcell)

(b) That Council:

- (i) Installs a 21 metre dividing (BB) line around the horizontal curve at the intersection of Aster Street and Daffodil Street, Eastwood,
- (ii) Installs a 28 metre 'NO STOPPING' zone on the inner radius of the horizontal curve at the intersection of Aster Street and Daffodil Street, Eastwood, and
- (iii) Installs a 34.5 metre 'NO STOPPING' zone on the outer radius of the horizontal curve at the intersection of Aster Street and Daffodil Street, Eastwood.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

(c) That Council:

- (i) Installs an 18 metre dividing (BB) line in Gilda Street, between Pittwater Road and the driveway at 1 Gilda Street, North Ryde,
- (ii) Installs an 18 metre 'NO STOPPING' zone on the northern side of Gilda Street, between Pittwater Road and the driveway at 1 Gilda Street, North Ryde, and
- (iii) Installs a 34 metre 'NO STOPPING' zone on the southern side of Gilda Street, between Pittwater Road and the driveway at 2 Gilda Street, North Ryde.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

ITEM 1 (continued)

ATTACHMENT 1

RESOLUTION: (Moved by Councillors Kim and Purcell)

(d) That Council:

- (i) Extends the existing 'NO STOPPING' zone on the inner radius of the horizontal curve in David Avenue by 5 metres to the southwest and by 8 metres to the northwest, and
- (ii) Extends the existing 'NO STOPPING' zone on the outer radius of the horizontal curve in David Avenue by 5 metres to the southwest.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (e) That Council extends the existing 10 metres of 'NO STOPPING' on the north-western side of Milroy Street, at Kent Road, North Ryde, to 15 metres.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (f) That Council installs 'KEEP CLEAR' linemarking on Vimiera Road at its intersection with Dayman Place, Marsfield.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (g) That Council installs a 'GIVE WAY' sign and associated linemarking in Oslo Street at the intersection with Yangalla Street, Marsfield.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

ITEM 1 (continued)

ATTACHMENT 1

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (h) That Council converts the priority of the intersection of Buffalo Road and Monash Road, Gladesville, subject to median islands and duplicate 'STOP' signs being installed on both approaches in Monash Road, if they can accommodate bus movements.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (i) That Council:
- (i) Installs a concrete island in the parking lane, between the driveways to 11 & 13 Junction Street, Ryde, and
 - (i) Installs parking bay linemarking for all parking bay linemarking for all kerbside parking in Junction Street, Ryde.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (j) That Council approves the attached Signage and Linemarking Plan 16153 C05 (Revision 02), prepared by ADG Pty Ltd, on behalf of Pier Property Corporation, at 9 Second Avenue, Eastwood.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RESOLUTION: (Moved by Councillors Kim and Purcell)

- (k) That Council approves the attached Signage and Linemarking Plan 150431 (Revision C014), prepared by Jones Nicholson Consulting Engineers, on behalf of KLF Group Pty Ltd, at 11 Porter Street, Ryde, subject to:

ITEM 1 (continued)

ATTACHMENT 1

- Removal of the painted chevron adjacent to the driveway and installation of Council's standard bow-tie treatment, to be approved by Council's Manager Traffic, Transport and Development.

Record of Voting

For the Motion: Unanimous

Note: This is now a resolution of Council in accordance with the Committee's delegated powers.

RECOMMENDATION: (Moved by Councillors Kim and Purcell)

- (l) That council Delegates Authority to the General Manager to approve the following changes to prescribed traffic control devices:
- Install dividing linemarking (eg BB lines) and/or dividing strip (eg rumble bars marked at each side by a continuous line) at a curve, bend, crest, intersection, pedestrian crossing, pedestrian refuge or threshold.
 - Install NO STOPPING to create two travel lanes at a curve, bend, crest, or intersection.
 - Install DO NOT QUEUE ACROSS INTERSECTION signs and/or KEEP CLEAR linemarking to assist vehicles turning into a side street, where vehicles waiting to turn regularly cause queuing back through an intersection with traffic lights or roundabout.
 - Install a STOP sign and associated linemarking at an intersection without traffic lights.
 - Install a GIVE WAY sign and associated linemarking at an intersection without traffic signals.

Record of Voting

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **27 MARCH 2018** as it is outside the Committee's delegations.

2 INVESTIGATION INTO HOSTING 'LIVE SITES' FOR THE FIFA WORLD CUP

RECOMMENDATION: (Moved by Councillors Gordon and Kim)

- (a) That Council supports the live outdoor screening of the FIFA World Cup 2018 Game 1 on Saturday 16 June at 8.00pm at ELS Hall Park Field 2 with a the wet weather contingency at Ryde Community Sports Centre at ELS Hall Park.

ITEM 1 (continued)

ATTACHMENT 1

- (b) That \$7,500 is allocated in the next Quarterly Budget Review to host the event.

Record of Voting

For the Motion: Unanimous

Note: This matter will be dealt with at the Council Meeting to be held on **27 MARCH 2018** as it is outside the Committee's delegations and Councillor **MAGGIO** requested that the matter be referred to the next Council Meeting.

3 TRAFFIC AND PARKING MATTERS TABLED AT THE RYDE TRAFFIC COMMITTEE MEETING HELD ON 8 FEBRUARY 2018

Note: This matter was dealt with earlier in the Meeting as detailed in these Minutes.

The meeting closed at 5.24pm.

CONFIRMED THIS 10TH DAY OF APRIL 2018.

Chairperson

2 ITEMS PUT WITHOUT DEBATE

Report prepared by: Senior Coordinator - Governance
File No.: CLM/18/1/1/2 - BP18/346

REPORT SUMMARY

In accordance with Council's Code of Meeting Practice, the Committee can determine those matters on the Agenda that can be adopted without the need for any discussion.

RECOMMENDATION:

That the Committee determine the Items on the Agenda that will be adopted without debate.

3 COMMUNITY GRANTS PROGRAM - ALLOCATION OF FUNDING 2017/18

Report prepared by: Senior Coordinator - Community Services
File No.: GRP/09/5/10 - BP18/263

REPORT SUMMARY

Council's Community Grants Program is a strategic tool aimed at building community capacity and supporting innovation to address community need in line with Council's vision.

The Community Grants Program in the 2017-18 round consists of five categories.

- Seniors Category- funding up to \$2,000 per applicant
- Sports and Recreation- funding up to \$3,500
- Community Projects- funding up to \$5,000 per applicant
- Social Support- funding up to \$10,000 per applicant
- Capacity Building (contains 3 sub-categories as follows):
 - Events- funding up to \$3,500 per applicant
 - Emerging/ Small Groups- funding up to \$3,500 per applicant
 - General- funding up to \$3,500 per applicant

A total budget of \$282,349 is available for the categories of Seniors, Community Projects, Capacity Building and Sport and Recreation for the 2017-18 Community Grants Program.

All applications for Council's Community Grants Program are completed in the SmartyGrants online grant management system. The SmartyGrants system automatically captures information entered by each applicant and links this with the recommendations made by the assessment panel.

In 2017-18 grant round a total 75 applications were received amounting to \$299,781.62 in funding requests.

65 applications were recommended to be approved by the panel totalling \$239,150. (See recommendations). 10 applications were not recommended for funding due to the following reasons:

- 3 applications were withdrawn:
 - Rotary Club Macquarie Park - will apply under the new Community Grant Policy in the next round.
 - Morling College- submitted two applications (only 1 grant per organisation is eligible in each round)
 - 2RRR- submitted two applications (only 1 grant per organisation is eligible in each round)

ITEM 3 (continued)

- 7 applications were not recommended as the panel assessed them as not meeting the requirements of the Grant Policy and Guidelines. These included:
 - The Fusion Foundation- applied for a fundraising activity. The Community Grants Application guidelines state that “The City of Ryde does not provide grants for fundraisers or general donations to charities.”
 - The Humour Foundation- not providing an activity primarily for City of Ryde residents
 - Cutler Playgroup - application is for equipment/storage which is ineligible under the guidelines. It is recommended the Grants Officer contact the group to discuss alternative projects which may be eligible for funding.
 - Armenian Relief Society Araz Chapter- This organisation has been recommended for a grant in the Community Projects category for the “Self-Sustainability & Personal Development” project. Under the Community Grants Application Guidelines, the Council will “award only one grant to any one organisation in the grants program per round”.
 - Eastwood Senior Citizen’s Club Inc. - application is for equipment which is ineligible under the guidelines. It is recommended the Grants Officer contact the group to discuss alternative projects which may be eligible for funding.
 - Ryde Playball – this application is from a registered business which is ineligible under the guidelines.
 - Bennelong Reconciliation Group- This grant application seeks funding for books for schools, but does not indicate how many books will be provided or to which schools they will be supplied. Under the “General Category” assessment criteria, application must demonstrate how projects will be self-sustaining. There is no indication of how the books will directly relate to sustainable outcomes for the community.

All applications have been assessed by a minimum of two Council Officers from Community Services, Events and Communications, Parks, Waste Projects, Sustainability or Social Development and Capacity Building Teams. The Council Officers then made final recommendations as a panel in line with the Community Grants Policy 2014 and the 2017/18 Community Grant Application Guidelines **ATTACHED**. This complies with the recommendations made in an internal audit of the Community Grants Program undertaken in 2017.

ITEM 3 (continued)

RECOMMENDATION:

- (a) That Council endorse the allocation of the 2017-18 City of Ryde Seniors Grant as follows:

Organisation	Project	Amount
Italo-Australian Senior Citizens Group	Italo-Australian Senior Citizens Group	\$1,500.00
Italian Leisure Group	Social Events	\$620.00
Probus Club Of Ryde	Subsidise Transportation and Excursion Costs	\$2,000.00
Italian Women's Group Marsfield	Promotes Health Initiatives	\$1,000.00
Ryde Ladies Probus Club Incorporated	Bus Outing for Seniors	\$2,000.00
Korean Day Centre	Enjoying with Gabe Game for mental and sensory stimulation	\$2,000.00
Eastwood Chinese Senior Citizens Club	Healthy ageing with Tai Chi gentle exercise	\$1,500.00
	TOTAL	\$10,620.00

- (b) That Council endorse the allocation of the 2017-18 City of Ryde Capacity Building Grants as follows:

Organisation	Project	Amount
City of Ryde Art society	City of Ryde Art Society 58th Annual Exhibition	\$3,500.00
Royal Rehab	All Abilities Disco	\$3,500.00
Australia Korean Art Therapy Association	Parenting Programs for Migrated Women and Children	\$3,500.00
Friends of Lane Cove National Park	Training the leaders, capacity building by Friends of Lane Cove NP.	\$3,500.00
Eastwood Patchwork Quilters Inc.	Eastwood Patchwork Quilters Inc. 2019 Biennial Exhibition	\$3,500.00
SydneySiders Express Incorporated	SydneySiders Express Harmony Chorus Open Night	\$3,161.00
The Generous and the Grateful Inc.	The Generous and the Grateful Inc. rescue and deliver 2 nd hand furniture to asylum seekers, domestic violence victims and other disadvantaged groups	\$3,500.00
North Shore Ryde Mental Health Services	Mad Pride Event – art display and concert for mental health	\$3,500.00
The Happy Hens Social Enterprise Incorporated	Bedlam at the Bay – an event to promote mental health	\$3,500.00
Sydney Korean Women's Association	Project Helping Hands – promotion of community harmony with Korean community	\$3,500.00

ITEM 3 (continued)

The Ruby Red Foundation	The Ruby Red Foundation- supportive care program for people with MPN condition	\$3,500.00
Northside CALD Carers Network	Establishment of the Most Mutually-Supportive CALD Carers Network in the Northern Sydney Region	\$3,500.00
Reach Community Initiatives	Community Christmas Dinner	\$3,500.00
5 for Ryde	5 for Ryde- community waste reduction initiative	\$3,500.00
ADDults with ADHD	Volunteer Training Project Counsellor: Workshop	\$3,500.00
Stryder Inc (formerly Ryde Hunters Hill Community Transport)	Governance Training	\$3,500.00
The Scout Association of Australia New South Wales Branch	Moccoboolah District Scout Rally (to be held in Ryde)	\$227.00
Neighbourhood Watch Ryde District	Neighbourhood Watch Ryde District	\$3,500.00
Christmas Carols in West Ryde	Christmas Carols in West Ryde	\$3,500.00
Korean Performers of Arts in Sydney Inc.	Eastwood Harvest Drum Dance Performing	\$1,200.00
Rotary Club of North Ryde Inc	Seniors Christmas Party	\$2,000.00
Australian South Asia Forum Inc	Fusion Asian Music Ensemble (FAME)	\$3,500.00
	TOTAL	\$69,588.00

- (c) That Council endorse the allocation of the 2017-18 City of Ryde Community Projects Grant as follows:

Organisation	Project	Amount
Enactus Macquarie University	Women's Creative Hub exhibitions (Harmony Day etc.)	\$1,000.00
2RRR 88.5FM - Ryde Regional Radio Cooperative Ltd	2RRR Radio Training Course	\$4,860.00
Touched by Olivia	Story Time at Livvi's Place	\$3,000.00
Mostly Mad Music	Mad Music "In Harmony" – classical music for people with mental illness	\$5,000.00
Taldumande Youth Services Inc	Intensive Family Support Program	\$5,000.00
Future Achievement Australia Foundation Ltd	Epping/Ryde Max Potential for young leaders	\$4,829.00
The Shepherd Centre for deaf children	Kids Music Time - music therapy program for children with hearing loss and their families from Ryde Community	\$5,000.00
Chinese Christian Community Service Centre	CALD Stroke Club (Chinese)	\$5,000.00
Link Housing	LinkFit – to assist social housing tenants to access gym membership	\$5,000.00
Stroke Recovery Association	Ryde Stroke Choir Recital Day	\$5,000.00

ITEM 3 (continued)

Armenian Relief Society Araz Chapter	Self-Sustainability and Personal Development	\$2,495.00
United Way Australia	Magic of Story-telling - in the Park	\$1,425.00
Differently Abled People association	Cooking classes for Ryde people with autism &/or CALD background	\$5,000.00
Northside Community Forum Limited	City of Ryde - Digital Inclusion for CALD people living with disability	\$5,000.00
Ryde Hunters Hill Symphony Orchestra	Classical Concerto Competition	\$1,850.00
ST Andrews Socio-Religious Justice, Harmony of FITA Inc.	Community Harmony through Clean Up Together Volunteering	\$4,500.00
The Salvation Army (Ryde)	Collaborative Ivanhoe Archive Project capturing legacy of Ivanhoe Estate	\$4,790.00
North Ryde Community Aid & Information Centre Inc	Ryde Merry Makers Project – musical performances for Chinese seniors	\$4,200.00
Mahboba's Promise Incorporated	Loving Music-Loving Families- to promote integration of single mothers in the community	\$5,000.00
Community Migrant Resource Centre	CMRC Afghan Women's Project	\$5,000.00
Morling College & Morling Residential College	Saunders Close Community Activation & Placemaking Project	\$4,800.00
Macquarie Chapel	Homework Club & Afterschool Program	\$4,500.00
	TOTAL	\$92,249.00

- (d) That Council endorse the allocation of the 2017-18 City of Ryde Sports and Recreation Community Grant as follows:

Organisation	Project	Amount
Putney Rangers Football Club	Putney Pathways Program	\$2,000.00
Eastwood Ryde Netball Association Inc.	Come & Try Netball	\$3,500.00
Gladesville Ravens Sports Club Inc	Ravens All Stars Netball Team – set up all abilities netball team	\$2,766.00
Australian Asian Association of Bennelong	Harmony Soccer Cup 2019	\$1,000.00
Ryde Panthers Football Club	Grass Roots - Players and Coaches Development	\$3,500.00
Macquarie Dragons FC	Enhancing capacity of coaches in grass roots football	\$3,500.00
Ryde Sports Foundation Inc	Ryde Sports Foundation Personal Development Scholarship for athletes with a disability or from multicultural communities	\$3,500.00
North West Sydney Women's Football Association	Football Ready Schools Program for children with a disability	\$3,300.00

ITEM 3 (continued)

Little Heroes Swim Academy Limited	Ryde Mad About Inclusion Program	\$3,500.00
Central Eastwood Junior Rugby Football Club	Central Eastwood Rugby Clean Up Australia Marsfield Park	\$1,260.00
	TOTAL	\$27,826.00

- (e) That Council endorse the allocation of the 2017-18 City of Ryde Social Support Grant as follows:

Organisation	Project	Amount
The Northern Centre	DADS&bubs a play group for dads and children from Korean and Chinese backgrounds	\$9,867.62
Christian Community Aid Service Inc.	YouthConnect - Finding My Place – connecting at risk young people with appropriate support services	\$9,000.00
Australian Association of Cancer Care Incorporated	Helping Korean Cancer Patients Rehabilitate	\$10,000.00
Mental Health Carers NSW	Vietnamese Mental Health Support Group	\$10,000.00
	TOTAL	\$38,867.62

- (f) That the successful and unsuccessful grant applicants be informed in writing of the outcome of their applications.
- (g) That the surplus amount of \$83,199 from this round added to the Community Grant reserve. This is to be utilised to provide Community Grants throughout the year.

ATTACHMENTS

- 1 Community Grants Policy - December 2014
- 2 Community Grants Guidelines 2017/18

Report Prepared By:

Tania Gamble
Senior Coordinator - Community Services

Report Approved By:

Gunjan Tripathi
Acting Manager - Community Services

Angela Jones-Blayney
Director - Customer and Community Services

ITEM 3 (continued)

Background

The City of Ryde Community Grants Program supports local groups and organisations via the grants, to build their capacity and to address community needs that align to the City of Ryde Strategic Objectives.

This current round of Community Grants was advertised and facilitated as per the Community Grants Policy 2014 (please note the policy was updated in March 2018. The next grant round will be facilitated according to the updated policy).

The Community Grants Program included 5 categories in the 2017-18 round. The categories are: Seniors, Capacity Building (Subcategories - Events, Emerging/ Small Groups, General), Sports and Recreation, Community Projects and Social Support.

Discussion

The applications for the 2017-18 Community Grants opened on 27 November 2017 and closed on 16 February 2018.

The Grants were advertised widely by Council including in the local newspaper, via social media, via Council's website, on Council's plasma information screens and via local interagency meetings.

Five information sessions were held to provide potential applicants with information regarding the grant process. One session was held for sporting groups in December at the Winter Season Changeover meeting. Two sessions were held for other community groups in December and a further two sessions were held in February. Applicants were encouraged to discuss their individual applications with the Grants Officer if they required further information.

All applicants were required to submit their applications via SmartyGrants, an online grant management system. Assistance was provided to groups that were unable to access the internet.

All applications were assessed in line with Council's Community Grants Policy 2014 and the 2017-18 Community Grants Application Guidelines. Each grant was reviewed by a minimum of two Council Officers from either Community Services, Events and Communications, Parks, Waste Projects, Sustainability or the Social Development and Capacity Building Teams. The Council Officers involved in the assessment then made final recommendations as a panel in line with the Policy and Guidelines. This process meets the requirements from an internal audit that was undertaken in 2017. All assessment details have been recorded in SmartyGrants and are linked to the relevant application.

ITEM 3 (continued)

1. Seniors Grants

The Seniors Grants provide funding to support community projects benefiting seniors in the Ryde Local Government Area.

This category targets senior's groups to fund social participation activities that are in line with the key objectives of the 2025 Community Strategic Plan.

Priority is given to projects that:

- Enhance existing or encourage new programs and activities to improve the wellbeing of seniors
- Provide seniors with opportunities for social interaction and connectedness to help reduce social isolation.

The Seniors Grants provide funding of up to \$2,000 per application. 7 applications were recommended in this category in the current grant round totalling \$10,620 in funding requests.

2. Capacity Building Grants

This category intends to support the local organisations in achieving community benefits while building the organisations skills, governance and ability to sustain their activities.

There are three sub-categories under capacity building grants.

2.1 Events Category

The aim of this sub-category is to enhance the ability of organisations to sustain their events via activities that are in line with the key objectives of the 2025 Community Strategic Plan.

Priority is given to events that:

- Benefit the City of Ryde residents
- Meet the needs of the community or a specific group
- Are inclusive and open to the general public

2.2 Emerging/ Small Groups

The aim of this sub-category is to support small or newly established community groups to assist them to sustain their activities.

Priority is given to groups that:

- Need support to boost their potential and develop their program
- Address emerging issues or needs within the community

ITEM 3 (continued)

2.3 General Category

The aim of this sub-category is to build the capacity of organisations to provide programs that benefit the community.

Priority is given to projects that support an organisation to:

- Address the current or emerging needs of the community
- Develop sustainable outcomes for the organisation

The Capacity Building Grants provide funding of up to \$3500 per application. There were a total of 22 applications recommended in this category in the current grant round totalling \$69,588 in funding requests.

3. Community Projects

The Community Projects category is an open category aimed at supporting eligible, one-off funding projects that meet an identified need in the community.

Priority is given to projects that:

- Have the capacity to develop sustainability
- Include a component of in-kind or cash contribution from the organisation
- Demonstrate outcomes that align with the 2025 City of Ryde Community Strategic Plan.

The Community Projects Grants provide funding of up to \$5000 per application. There were a total of 22 applications recommended in this category in the current grant round totalling \$92,249 in funding requests.

4. Sports and Recreation Community Grant

This category is only open to sporting and recreational organisations in the area. It aims to enhance the ability of groups to increase the participation in sport and recreation in the area.

Priority is given to projects that:

- Encourage an increased participation in sport or recreational activities
- Are inclusive
- Directly benefit residents in the City of Ryde

The Sports and Recreation Community Grants provide funding of up to \$3500 per application. There were a total of 10 applications recommended in this category in the current grant round totalling \$27,826 in funding requests.

ITEM 3 (continued)

5. Social Support

This category aims to support organisations to provide outcome-based projects to address social disadvantage.

Priority is given to projects that:

- Clearly demonstrate an evidence-based model to address an identified social issue.
- Promote partnerships and collaboration to address social disadvantage
- Are sustainable.

The Social Support Grants provide funding of up to \$10,000 per application, with a total capped amount of \$40,000 for the category. There were a total of 4 applications recommended in this category in the current grant round totalling \$38,867.62 in funding requests.

Annual Historical Grants

As per the Council resolution of 24 May 2016, \$120,000 has been allocated to the Historical Grants in addition to the current community grant funding. Through the Historical Grants, Council provides an overall funding of \$80,000 per annum to the 3 local community aid organisations including:

- Christian Community Aid- \$32,000
- North Ryde Community Aid- \$24,000
- Sydney Community Services (formerly HHRCS) - \$24,000

The allocations to the Historical Grants are made annually in October following an application and assessment against agreed outcomes.

The additional \$40,000 of this funding has been allocated to the new Social Support Grants in this current round.

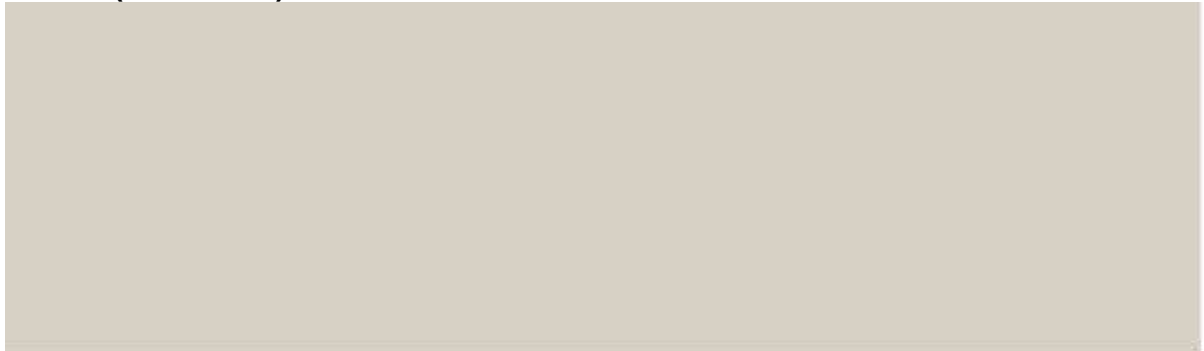
Financial Implications

A total budget of \$282,349 is available for the 2017/18 Community Grants Program. An additional \$40,000 is available for the Social Support Category. The recommendation of the panel is that projects totalling \$239,150 receive funding.

Finalisation of the Community Grants funding will lead to a Community Grants Program surplus fund totalling \$83,199. It is recommended that this amount be added to the existing Community Grant reserve which will bring the total to \$259,572.

ITEM 3 (continued)

ATTACHMENT 1



**2017/18 Community Grants
Application Guidelines**

Seniors Grant
Social Support Grant
Community Projects Grant
Community Capacity Building Grant
Sports & Recreation Community Grant

ITEM 3 (continued)

ATTACHMENT 1



English

If you do not understand this letter, please come to the 1 Pope Street, Ryde (within Top Ryde Shopping Centre), Ryde, to discuss it with Council Staff who will arrange an interpreter service. Or you may ring the Translating & Interpreting Service on 131 450 to ask an interpreter to contact you. Council's phone number is 9952 8222. Council office hours are 8:30am to 5:00pm, Monday to Friday.

Arabic

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ITEM 3 (continued)

ATTACHMENT 1



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ITEM 3 (continued)

ATTACHMENT 1



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1. Attendance at one of the information sessions is highly recommended. Determine which suits you and register to secure your space.
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5. Answer questions relating to the Assessment Criteria in the application form.
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Program publicised, call for applications	November
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ITEM 3 (continued)

ATTACHMENT 1

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ITEM 3 (continued)

ATTACHMENT 1



Community Grant Categories

If you are applying for more than one grant, you must complete a separate application form for every project.

Please note – Council will award only one grant to any one organisation.

1. Seniors Grant

Provide volunteer- run, local seniors group in Ryde with financial support that will enhance existing or encourage new programs and activities.

Example of previously funded project: The Italo-Australian Senior Citizens Group -

".....it is a social support group for aged Ryde residents of Italian background. The group offers luncheons and social outings for members. Occasionally luncheon includes information sessions on health and wellbeing of seniors as well as information on other relevant services.

Through the participation in the group the effects of social isolation are minimised, and relationships are strengthened. Through the information sessions members are better equipped to deal with the raising of health issues."

2. Capacity Building Grant

Intend to support local community organisations in achieving community benefits while building the organisation's skills in governance and capacity to sustain their core activities. There are three sub-categories within this grant category:

Events Category

The aim of this category is to enhance the ability of organisations to sustain their activities based on their current capacity. This will be achieved by providing support to the organisations through a cycle of 3 years including monetary and in-kind support.

Example of previously funded project: Light Up East Ryde -

"Bringing a community together in the spirit of Christmas. Utilising existing open space, to host an outdoor event to celebrate local identity and spirit, increase pride of living within Ryde City & belonging. Giving back. Supporting local charities, showcase local businesses and talent."

Emerging / Small Groups

An organisation growth grant will be provided to new and small groups that operate on the basis of limited funding, relying largely on volunteers and on one-off, short term and small grants to manage their operations.

Example of previously funded project: Australian Korean Art Therapy Association Inc.

"To raise awareness of mental health in terms of management skills in intra/interpersonal, developing self-esteem, anger and aiding family's with mental issues by creating diverse art works as a medium, stimulating communication with

ITEM 3 (continued)

ATTACHMENT 1



participants in all ages and running regular workshops in collaboration with Relationship Australia, Aged Care groups etc."

General Category

This category is open to all groups including arts and cultural groups. Applications may be for initiatives that build the capacity of organisations towards provision of community benefits including volunteer trainings, business planning and governance training.

Example of previously funded project: Ryde Business Forum Inc.

"We are working through a re-branding and with that in mind we are seeking a grant for marketing materials, website hosting and development, advertising, business name registration to encourage business people to join their local chambers and grow a strong local economy which ultimately provides employment growth in the area."

3. Sports and Recreation Community Grant

Applications in this category aim to develop sports and initiatives that enhance existing activities to support sustainable, community orientated, specific local projects that increase the opportunity for participation in sports, recreation and physical activity.

Only sporting organisations are eligible to apply for this grant category.

Example of previously funded project: Kickstart –

".....to implement the Kickstart program for all our mini players (up to age 10) to assist with their skill development and enjoyment of the game. We are seeking assistance to expand the program to include ages 11 to 14. The project aims to help junior players build confidence and increase skills. The project will also help in building relationships among players as well as assisting with keeping these young people fit and active."

4. Community Projects

This category aims to provide funding to the local community organisations working towards building a cohesive and connected community based on the principles of inclusion, enhancing community wellbeing and cultural capacity building.

Example of previously funded project: Sewing Banners Project-

".....women from multicultural background will be trained by an experienced facilitator to sew bags and other artefacts using old banners..... After developing and improving design and sewing skills, social enterprise trainer will train the participants in managing and operating a social enterprise or small business. These workshops will be facilitated by an art and craft facilitator..... After completion of the first stage of the project, those participants interested to learn and earn some income from the skills they have gained, will be encourage to attend social enterprise and small business management course."

ITEM 3 (continued)

ATTACHMENT 1



5. Social Support Grant

This category aims to provide assistance to local groups and organisations in the provision of programs such as information and referrals, food subsidies, financial counselling, financial assistance and reducing social isolation to improve the life and living conditions of vulnerable people within the community including families and children, people with disability, the elderly, and the disadvantaged.

The grant program is open to all community groups and organisations including Council's historical grants program recipients to address vulnerability in the community.

Please select the categories below which best suits your project.

Grants Categories	Assessment Criteria
Seniors Grant (Up to \$2,000)	<input type="checkbox"/> Connect seniors and eliminate social isolation <input type="checkbox"/> Activities enhance the health and well-being of seniors in Ryde <input type="checkbox"/> Seniors groups must be based in Ryde and mainly run by volunteers
Capacity Building Grant – Event Category (Up to \$3,500)	<input type="checkbox"/> Connect people to each other, place and neighbourhood <input type="checkbox"/> Promote cultural diversity and vibrancy of the community <input type="checkbox"/> Festival/Event must be based in Ryde and mainly run by volunteers
Capacity Building Grant – Emerging / Small Groups (Up to \$3,500)	<input type="checkbox"/> Organisation growth grant for newly established groups that address emerging issues or needs in the community <input type="checkbox"/> Small and largely run by volunteers <input type="checkbox"/> Need support to boost growth potential such as finding a meeting place, developing programs & resources and managing volunteers etc. <input type="checkbox"/> Must be based in the Ryde and services benefit the local residents
Capacity Building Grant – General Category (Up to \$3,500)	<input type="checkbox"/> Require support to develop organisation to become self-sustaining such as promotion, developing business plan, volunteer training, governance training and linking with compatible groups or organisations to collaborate and form partnerships
Sports and Recreation Community Grant (Up to \$3,500)	<input type="checkbox"/> Project will be of direct benefit to a specific sporting group or groups within the community <input type="checkbox"/> Services, programs and initiatives aim to benefit the City of Ryde residents
Community Projects (Up to \$5,000)	<input type="checkbox"/> Project demonstrates that it is meeting an identified need in the community through a strong evidence base <input type="checkbox"/> Project must have the capacity to develop self-

ITEM 3 (continued)

ATTACHMENT 1



	sustainability <input type="checkbox"/> Enliven arts and cultural life that promote health and wellbeing
Social Support Grant (Up to \$10,000)	<input type="checkbox"/> Program addresses emerging needs and social issues such as homelessness, social isolation and poverty in Ryde <input type="checkbox"/> Program promotes collaboration and innovation by encouraging organisations to apply jointly <input type="checkbox"/> Program develops an outcomes and evidence based model to measure short, medium and long term outcomes

Conditions of Funding

1. City of Ryde reserves the right to require the successful organisation to enter into a partnership or service arrangement. This is to ensure that identified social needs priorities are satisfactorily addressed.
2. Where a service or partnership arrangement is entered into it should be jointly developed and ratified by the Council and the organisation prior to the funding being made available.
3. Funds provided by the Council must be deposited in an account in the organisation's name and the Council must be advised of the organisation's GST status.
4. Grant recipients are required to acknowledge and promote Council's Grant contribution. All publicity relating to the project/service, including any annual reporting, must acknowledge City of Ryde's contribution. Where such material is not available groups will be required to verbally acknowledge Council's support.
5. At the end of the funding period, and as part of the grant acquittal process, organisations will be required to complete a project evaluation form.
6. Should there be any concerns regarding the completion of the funded project, the organisation is encouraged to discuss the situation with council officers with a view to putting the project back on course.

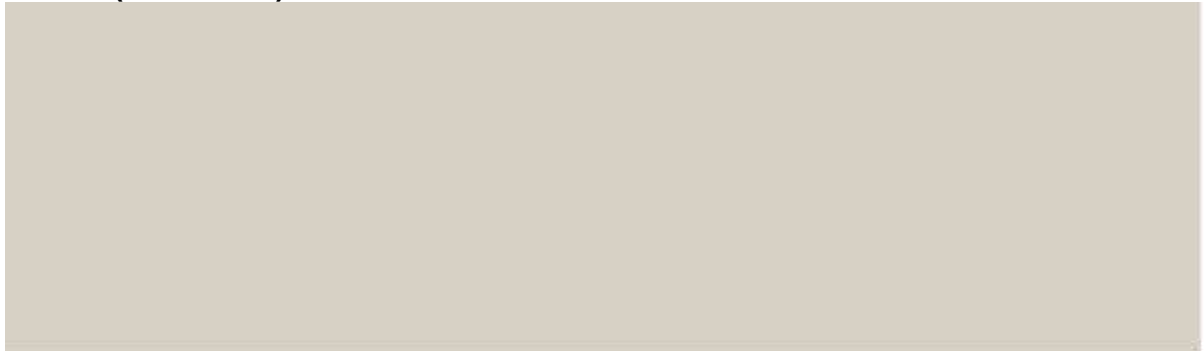
Documentation checklist

Do you have copies of all the relevant documentation required for your application?

- Your organisation's / auspice organisation's ABN (if applicable)
- Letter or statement of support from your auspice organisation (if applicable)
- Have you submitted an Acquittal form for previous City of Ryde Community Grants Funding?
- If requested are you able to provide a copy of your most recent Annual Report?
- Quotes and any supporting material for your budget.
- All applications must be submitted via online application.

ITEM 3 (continued)

ATTACHMENT 2



**2017/18 Community Grants
Application Guidelines**

Seniors Grant
Social Support Grant
Community Projects Grant
Community Capacity Building Grant
Sports & Recreation Community Grant

ITEM 3 (continued)

ATTACHMENT 2



English

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Provide volunteer- run, local seniors group in Ryde with financial support that will enhance existing or encourage new programs and activities.

Example of previously funded project: The Italo-Australian Senior Citizens Group -

".....it is a social support group for aged Ryde residents of Italian background. The group offers luncheons and social outings for members. Occasionally luncheon includes information sessions on health and wellbeing of seniors as well as information on other relevant services.

Through the participation in the group the effects of social isolation are minimised, and relationships are strengthened. Through the information sessions members are better equipped to deal with the raising of health issues."

2. Capacity Building Grant

Intend to support local community organisations in achieving community benefits while building the organisation's skills in governance and capacity to sustain their core activities. There are three sub-categories within this grant category:

Events Category

The aim of this category is to enhance the ability of organisations to sustain their activities based on their current capacity. This will be achieved by providing support to the organisations through a cycle of 3 years including monetary and in-kind support.

Example of previously funded project: Light Up East Ryde -

"Bringing a community together in the spirit of Christmas. Utilising existing open space, to host an outdoor event to celebrate local identity and spirit, increase pride of living within Ryde City & belonging. Giving back. Supporting local charities, showcase local businesses and talent."

Emerging / Small Groups

An organisation growth grant will be provided to new and small groups that operate on the basis of limited funding, relying largely on volunteers and on one-off, short term and small grants to manage their operations.

Example of previously funded project: Australian Korean Art Therapy Association Inc.

"To raise awareness of mental health in terms of management skills in intra/interpersonal, developing self-esteem, anger and aiding family's with mental issues by creating diverse art works as a medium, stimulating communication with

ITEM 3 (continued)

ATTACHMENT 2



participants in all ages and running regular workshops in collaboration with Relationship Australia, Aged Care groups etc."

General Category

This category is open to all groups including arts and cultural groups. Applications may be for initiatives that build the capacity of organisations towards provision of community benefits including volunteer trainings, business planning and governance training.

Example of previously funded project: Ryde Business Forum Inc.

"We are working through a re-branding and with that in mind we are seeking a grant for marketing materials, website hosting and development, advertising, business name registration to encourage business people to join their local chambers and grow a strong local economy which ultimately provides employment growth in the area."

3. Sports and Recreation Community Grant

Applications in this category aim to develop sports and initiatives that enhance existing activities to support sustainable, community orientated, specific local projects that increase the opportunity for participation in sports, recreation and physical activity.

Only sporting organisations are eligible to apply for this grant category.

Example of previously funded project: Kickstart –

".....to implement the Kickstart program for all our mini players (up to age 10) to assist with their skill development and enjoyment of the game. We are seeking assistance to expand the program to include ages 11 to 14. The project aims to help junior players build confidence and increase skills. The project will also help in building relationships among players as well as assisting with keeping these young people fit and active."

4. Community Projects

This category aims to provide funding to the local community organisations working towards building a cohesive and connected community based on the principles of inclusion, enhancing community wellbeing and cultural capacity building.

Example of previously funded project: Sewing Banners Project-

".....women from multicultural background will be trained by an experienced facilitator to sew bags and other artefacts using old banners..... After developing and improving design and sewing skills, social enterprise trainer will train the participants in managing and operating a social enterprise or small business. These workshops will be facilitated by an art and craft facilitator..... After completion of the first stage of the project, those participants interested to learn and earn some income from the skills they have gained, will be encourage to attend social enterprise and small business management course."

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5. Social Support Grant

This category aims to provide assistance to local groups and organisations in the provision of programs such as information and referrals, food subsidies, financial counselling, financial assistance and reducing social isolation to improve the life and living conditions of vulnerable people within the community including families and children, people with disability, the elderly, and the disadvantaged.

The grant program is open to all community groups and organisations including Council's historical grants program recipients to address vulnerability in the community.

Please select the categories below which best suits your project.

Grants Categories	Assessment Criteria
Seniors Grant (Up to \$2,000)	<input type="checkbox"/> Connect seniors and eliminate social isolation <input type="checkbox"/> Activities enhance the health and well-being of seniors in Ryde <input type="checkbox"/> Seniors groups must be based in Ryde and mainly run by volunteers
Capacity Building Grant – Event Category (Up to \$3,500)	<input type="checkbox"/> Connect people to each other, place and neighbourhood <input type="checkbox"/> Promote cultural diversity and vibrancy of the community <input type="checkbox"/> Festival/Event must be based in Ryde and mainly run by volunteers
Capacity Building Grant – Emerging / Small Groups (Up to \$3,500)	<input type="checkbox"/> Organisation growth grant for newly established groups that address emerging issues or needs in the community <input type="checkbox"/> Small and largely run by volunteers <input type="checkbox"/> Need support to boost growth potential such as finding a meeting place, developing programs & resources and managing volunteers etc. <input type="checkbox"/> Must be based in the Ryde and services benefit the local residents
Capacity Building Grant – General Category (Up to \$3,500)	<input type="checkbox"/> Require support to develop organisation to become self-sustaining such as promotion, developing business plan, volunteer training, governance training and linking with compatible groups or organisations to collaborate and form partnerships
Sports and Recreation Community Grant (Up to \$3,500)	<input type="checkbox"/> Project will be of direct benefit to a specific sporting group or groups within the community <input type="checkbox"/> Services, programs and initiatives aim to benefit the City of Ryde residents
Community Projects (Up to \$5,000)	<input type="checkbox"/> Project demonstrates that it is meeting an identified need in the community through a strong evidence base <input type="checkbox"/> Project must have the capacity to develop self-

ITEM 3 (continued)

ATTACHMENT 2



	<p>sustainability</p> <ul style="list-style-type: none"> <input type="checkbox"/> Enliven arts and cultural life that promote health and wellbeing
Social Support Grant (Up to \$10,000)	<ul style="list-style-type: none"> <input type="checkbox"/> Program addresses emerging needs and social issues such as homelessness, social isolation and poverty in Ryde <input type="checkbox"/> Program promotes collaboration and innovation by encouraging organisations to apply jointly <input type="checkbox"/> Program develops an outcomes and evidence based model to measure short, medium and long term outcomes

Conditions of Funding

1. City of Ryde reserves the right to require the successful organisation to enter into a partnership or service arrangement. This is to ensure that identified social needs priorities are satisfactorily addressed.
2. Where a service or partnership arrangement is entered into it should be jointly developed and ratified by the Council and the organisation prior to the funding being made available.
3. Funds provided by the Council must be deposited in an account in the organisation's name and the Council must be advised of the organisation's GST status.
4. Grant recipients are required to acknowledge and promote Council's Grant contribution. All publicity relating to the project/service, including any annual reporting, must acknowledge City of Ryde's contribution. Where such material is not available groups will be required to verbally acknowledge Councils support.
5. At the end of the funding period, and as part of the grant acquittal process, organisations will be required to complete a project evaluation form.
6. Should there be any concerns regarding the completion of the funded project, the organisation is encouraged to discuss the situation with council officers with a view to putting the project back on course.

Documentation checklist

Do you have copies of all the relevant documentation required for your application?

- Your organisation's / auspice organisation's ABN (if applicable)
- Letter or statement of support from your auspice organisation (if applicable)
- Have you submitted an Acquittal form for previous City of Ryde Community Grants Funding?
- If requested are you able to provide a copy of your most recent Annual Report?
- Quotes and any supporting material for your budget.
- All applications must be submitted via online application.

4 ADJUSTMENTS TO ROAD RESURFACING, ROAD KERB RENEWAL AND SEAWALL PROGRAM SCHEDULES 2017/18

Report prepared by: Senior Engineer; Senior Coordinator - Infrastructure Programs; Senior Coordinator - Civil Assets; Manager - Civil Infrastructure and Integration
File No.: GRP/09/3/15 - BP18/258

REPORT SUMMARY

This report identifies and recommends adjustments to Council's adopted Delivery Plan 2017-2021, in particular, projects listed within the Road Resurfacing Renewal and Road Kerb Renewal for 2017/18 and 2018/19.

Road Resurfacing Renewal

The Road Resurfacing Renewal Program has been significantly completed, and works on the outstanding street sections are in progress. However, the following three (3) street sections are unlikely to be completed before the end of June 2018 due to impact of developer or utility service works.

- Rene Street, East Ryde (McCallum Avenue – Melba Drive) – delayed due to utility service works.
- SRV - Moncrieff Drive, East Ryde (Cilento Crescent – Bluett Avenue) – delayed due to utility service works.
- SRV - College Street, Gladesville (Orient Street – Frank Street) – delayed due to developer works not being completed.

To ensure that the road renewal program is efficiently delivered in Council's Four Year Delivery Plan, and that carryover projects are minimalised, it is recommended that the following roads listed in the 2018/19 program be brought forward in lieu of the projects listed above. These works will be scheduled for completion by 30 June 2018.

- Wood Street, Eastwood (Cul de sac (N) – Cul de sac (S))
- Wood Street, Eastwood (Vimiera Road – Wood Street)
- SRV - Fourth Avenue, Eastwood (Ryedale Road – Denistone Road)
- SRV - Waterview Street, Putney (Charles Street – Douglas Street)

These adjustments are being carried out as a practical way to deal with site conditions and contractor availability.

There is no financial impact as the Road Resurfacing Renewal program budgets remain the same for both the 2017/18 and 2018/19 financial years.

ITEM 4 (continued)**Road Kerb Renewal**

In the Road Kerb Renewal Program, the following two (2) sections are unlikely to be completed before the end of June 2018 for the following reasons :

- Ryedale Road (Wattle Street – Victoria Road) – This project has been delayed due to complexity and increased scope of work. As a result, initial works including investigation, design and tree removal are to be completed in the 2017/18 period, with the remainder of the project to be completed in 2018/19 under the same program.
- Pittwater Road, East Ryde (No. 214 - Field of Mars) – This project has been delayed due to complexity and increased scope of works. In the current financial year, the Sydney Water water main that interfere with the drainage pipe laying will be relocated as preliminary works. Following an assessment of the outstanding components of work, the remaining components of works between High Street and Field of Mars have been consolidated to achieve greater project efficiency. The revised project is included in the draft 2018/22 Delivery Plan and further information was provided via Councillor Information Bulletin of 27 March 2018.

RECOMMENDATION:

- (a) That Council endorse the following roads currently scheduled for 2017/18 be deferred to the 2018/19 Road Resurfacing Renewal program:
- Rene Street, East Ryde (McCallum Avenue – Melba Drive)
 - SRV - Moncrieff Drive, East Ryde (Cilento Crescent – Bluett Avenue)
 - SRV - College Street, Gladesville (Orient Street – Frank Street)
- (b) That Council endorse the following roads, currently scheduled for 2018/19 be brought forward to the 2017/18 Road Resurfacing Renewal program:
- Wood Street, Eastwood (Cul de sac (N) – Cul de sac (S))
 - Wood Street, Eastwood (Vimiera Road – Wood Street)
 - SRV - Fourth Avenue, Eastwood (Ryedale Road – Denistone Road)
 - SRV - Waterview Street, Putney (Charles Street – Douglas Street)

ITEM 4 (continued)

- (c) That Council endorse the deferral of Ryedale Road (Wattle Street – Victoria Road) in the 2017/18 Road Kerb Renewal Program for completion in 2018/19.

ATTACHMENTS

There are no attachments for this report.

Report Prepared By:

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Report Approved By:

Joe So
Acting Director - City Works and Infrastructure

ITEM 4 (continued)

This report identifies recommended adjustments to listed projects within the Road Resurfacing Renewal and Road Kerb Renewal for 2017/18 and 2018/19 of the Delivery Plan.

Road Resurfacing Renewal

The Road Resurfacing Renewal Program has been significantly completed, and works on the outstanding street sections are in progress. However, the following three (3) street sections are unlikely to be completed before the end of June 2018 due to developer or utility service works:

- Rene Street, East Ryde (McCallum Avenue – Melba Drive) – delayed due to Ausgrid service works not completed
- SRV - Moncrieff Drive, East Ryde (Cilento Crescent – Bluett Avenue) – delayed due to Ausgrid service works not completed
- SRV - College Street, Gladesville (Orient Street – Frank Street) – delayed due to Bunnings developer works not completed

The above mentioned roads are recommended to be deferred for completion in the 2018/19 Road Resurfacing Renewal Program.

To ensure that the road renewal program is carried out in accordance with Council's Four Year Delivery Plan, and that carryover projects are minimalised to next financial year, it is recommended that following roads listed in the 2018/19 program be brought forward in lieu of the projects listed above. These works will be scheduled for completion by 30 June 2018.

- SRV - Fourth Avenue, Eastwood (Ryedale Road – Denistone Road)
- Wood Street, Eastwood (Cul de sac (N) – Cul de sac (S))
- Wood Street, Eastwood (Vimiera Road – Wood Street)
- SRV - Waterview Street, Putney (Charles Street – Douglas Street)

These adjustments are being carried out as a practical way to deal with site conditions and contractor availability.

ITEM 4 (continued)

Road Kerb Renewal

In the Road Kerb Renewal Program, the following two (2) sections are unlikely to be completed before the end of June 2018 for the following reasons :

- 1) Ryedale Road (Wattle Street – Victoria Road) – This project has been delayed due to complexity and increased scope of work. This section of Ryedale Road is within West Ryde Town Centre and West Ryde train station is on the western side and there are shops on the eastern side. In addition there is a State Rail commuter car park and access to the railway corridor are at this location. Consultation with State Rail has taken longer to co-ordinate the design work and tree removal process. The construction is anticipated to take longer due to the nature and location of works. As a result, initial works including investigation, design and tree removal are to be completed in the 2017/18 period, with the remainder of the project to be completed in 2018/19 under the same program.
- 2) Pittwater Road, East Ryde (No. 214 - Field of Mars) – This project has been delayed due to complexity and increased scope of works. The drainage construction works are impacted by existing water main. Due to the existing terrain, the shared use path design has to be amended significantly to comply with the current requirements of the Disability Discrimination Act. Also detailed geotechnical investigation, tree removal and power pole relocation are required for the construction of the shared use path. Following an assessment of the outstanding components of work, the remaining components of works between High Street and Field of Mars have been consolidated to achieve greater project efficiency. The revised project is included in the draft 2018/22 Delivery Plan. In the current financial year, the Sydney Water water main that interfere with the drainage pipe laying will be relocated as preliminary works.

No additional funding will be sought for Road Kerb Renewal cluster. Ryedale Road (Wattle Street – Victoria Road) will be continued in 2018/19 and cluster listing adjustments will be made as appropriate

Financial Implications

Road Resurfacing Renewal – Adoption of the recommendation will have no financial impact.

Road Kerb Renewal – Adoption of the recommendation will have no financial impact.