

City of Ryde:

Four Year Delivery Plan 2011 - 2015

Including One Year Operational Plan 2011/2012

Working with our community and partners
to provide strategic leadership, effective projects
and quality customer services

Draft for Exhibition



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Introduction: Mayor's Message

I am delighted to be presenting our Four Year Delivery Plan as the next step in implementing and delivering our Ryde 2021 Community Strategic Plan. This is part of a collective vision to create a blueprint for the future of the City of Ryde. The Community Strategic Plan, Four Year Delivery Plan and Operational Plan for 2011/12 will form a suite of documents that clearly identify what we have to do to lay the foundations for a successful sustainable future together.

Our Four Year Delivery Plan articulates how our Community Strategic Plan underpins our newly emerging vision; City of Ryde: The place to be for opportunity and lifestyle @ your doorstep. Our Community Strategic Plan, which summarises the aspirations of our community, will be translated into tangible projects and activities to be delivered by council over the next four years.

As councillors we must continue to offer first class civic leadership, act as custodians of this great city, and work with our partners across all levels to deliver services to our community by listening, advocating and working together to make sure that we stay on track and respond to their needs.

This is our detailed commitment to our community and illustrates how we as your council will actively meet the opportunities and challenges of our city over the next four years and beyond.

Clr Artin Etmekdijan

Mayor – City of Ryde



Our City

The City of Ryde has a rich history with the traditional Aboriginal owners of the land being the Wallumedegal clan of the Dharug people.

Our city is located in Sydney's north-western suburbs 12 kilometres from the Sydney CBD. Set in scenic surrounds between the Parramatta and Lane Cover River, we are connected to other parts of metropolitan Sydney via major road systems, rail, bus and ferry services and bounded by neighbouring councils.

The City of Ryde neighbours Hornsby Shire and the Ku-ring-gai council area in the north, Willoughby City, the Lane Cove River and the Hunters Hill Municipality in the east and Parramatta City in the west. Our city includes 16 suburbs; Chatswood West (part), Denistone, Denistone East, Denistone West, East Ryde, Eastwood (part), Gladesville (part), Macquarie Park, Marsfield, Meadowbank, Melrose Park (part), North Ryde, Putney, Ryde, Tennyson Point and West Ryde.

We encompass a total land area of about 40 square kilometres, including waterways and parklands, within this sits the Macquarie Park Corridor, our Specialist Centre Macquarie Park, four town centres and 29 neighbourhood centres, Macquarie University, Ryde and Meadowbank Colleges of TAFE, which enrol 13,000 students each year, over 33,000 businesses, five public libraries, 24 primary schools, five high schools and five Hospitals.

Global, national and metropolitan trends and issues present both opportunities and challenges in the way that communities, such as the City of Ryde, are planned and supported. The City of Ryde is an integrated and integral major centre of Sydney and faces the same challenges as detailed in the Sydney 2036 Metropolitan Plan. Our city is part of an ever changing dynamic global market, and our economic development, particularly the Macquarie Park Corridor, contributes significantly to New South Wales' Global Economic Corridor.

Our Vision

Our vision will respond to and deliver on the aspirations of our community.

City of Ryde:
The place to be for lifestyle and
opportunity @ your doorstep.

Our Councillors

West Ward



Clr Artin Etmekdjian – Mayor

Locked Bag 2069
North Ryde NSW 1670
Tel: 9952 8332
mayor@ryde.nsw.gov.au
First Elected 2008



Clr Michael Butterworth

Locked Bag 2069
North Ryde NSW 1670
mbutterworth@ryde.nsw.gov.au
First Elected 2004



Clr Justin Li

Locked Bag 2069
North Ryde NSW 1670
Tel: 0412 614 174
jli@ryde.nsw.gov.au
First Elected 2008



Clr Terry Perram

12 Clanwilliam Street
Eastwood NSW 2122
Tel: 9874 7904
tperram@ryde.nsw.gov.au
First Elected 1987

Central Ward



Clr Nicole Campbell

Locked Bag 2069
North Ryde NSW 1670
Tel: 0402 132 669
ncampbell@ryde.nsw.gov.au
First Elected 2004



Clr Bill Pickering

PO Box 460,
Gladesville NSW 1675
Tel: 0404 074 299
bpickering@ryde.nsw.gov.au
First Elected 2008



Clr Jeff Salvestro-Martin

PO Box 4104
Denistone East NSW 2112
Tel: 0413 043 423
salvestro-martin@ryde.nsw.gov.au
First Elected 2008



Clr Sarkis Yedelian OAM

PO Box 631
Gladesville NSW 2111
Tel: 0412 048 330
sarkis@yedelian.com
First Elected 2004

East Ward



Clr Roy Maggio

Locked Bag 2069
North Ryde NSW 1670
Tel: 0418 299 347
rmaggio@ryde.nsw.gov.au
First Elected 2008



Cr Gabrielle O'Donnell

3/3-5 Amiens Street,
Gladesville 2111
Tel: 9817 2019
godonnell@ryde.nsw.gov.au
First Elected 1999



Clr Ivan Petch – Deputy Mayor

3 Jetty Road,
Putney NSW 2112
Tel: 9809 1847
ivanp@ryde.nsw.gov.au
1977-1987 and 1995 to present



Cr Vic Tagg

Locked Bag 2069,
North Ryde NSW 1670
Tel: 0412 369 510
victor_tagg@hotmail.com
First Elected 2004

Message from the General Manager

I am pleased to present our Four Year Delivery Plan (including our one year Operational Plan for 2011/12) which is Council's commitment to delivering our emerging 10 year vision; City of Ryde: The place to be for opportunity and lifestyle at your doorstep. This is the first time we have aligned our programs, operations and projects to do so.

In this document you will find 21 programs supported by four years of 114 planned projects and activities, prioritised to contribute and align to the delivery of the seven outcomes which underpin our vision. These outcomes are in turn, supported in our Community Strategic Plan by goals and strategies which shape our approach.

Our Four Year Delivery Plan details how we will spend over \$460 million up to 2015, how we anticipate raising the funds to do so, and how this will deliver on the things that are important to our community.

Importantly, we will begin to outline how we will hold ourselves accountable for delivering our plan as we start to develop a series of improved performance measures which place our residents and customer satisfaction at the forefront of our performance reporting. 2011/12 will see the development of more specific measurement tools and a partnership with Macquarie University to establish evaluation methodologies of our progress against our aspirations.

Local Government delivers and regulates a complex range of services. Our Four Year Delivery Plan will require us to stay focussed on strategic leadership, effective project delivery and customer service across our 47 direct services and 67 other services.

The City of Ryde Council has developed this Four Year Delivery Plan one year ahead of schedule, so that we can spend the next year developing more robust partnership agreements, customer focussed performance targets, our asset management plan, an aligned 10 year financial plan and our workforce plan.

We will continue to utilise the integrated planning and reporting framework to inform our planning decisions, resource allocation and activity over the next decade.

While recognising our role as the local 'place maker', being the level of government closest to our people, we recognise that Ryde's destiny is the province of a wide range of organisations. To bring about the vision articulated in this plan, our aim is to generate collaborative agreements with our large range of partners and stay in touch with our community, to remain relevant and bring our shared vision alive over time.

John Neish

General Manager City of Ryde



Our Mission

Our mission is Council's response and commitment to deliver on our vision.

To work with our community and partners to provide strategic leadership, effective projects and quality customer services

Our Values

Leadership:

We promote clear direction and encouragement

Professionalism:

We deliver effective services to the community with consistent decision making

Recognition:

We acknowledge our achievements

Ethics:

We are honest, responsible and accountable for our actions

Teamwork:

We work together with respect and support

Pride:

We have satisfaction in our work

Community Strategic Plan

Our Community Strategic Plan is our long term strategy for our whole community. It aims to ensure that the City of Ryde lives up to the aspirations of our community, while meeting the challenges of the future. In doing so, our city will be recognised by residents and investors as the place to be, where opportunities and lifestyle are available close to where people live, work and play.

The strategic plan is our community's plan and collates and articulates the hopes and concerns of our people, and brings these sentiments together into seven key outcomes for our city. These outcomes summarise the aspirations of our community, and are supported with goals and strategies to show how together we, in partnership with others, plan to meet them.

As we progress on this journey we will continue to engage with stakeholders and key partners to ensure a holistic approach is delivered over time across the not for profit, government, business and private sectors.

Our community has clearly said that they wish to maintain many aspects of the lifestyle that the City of Ryde offers them. The strategic plan endeavours to get the balance right between the challenges of growth, change and opportunity, while maintaining our

lifestyle. It encourages us all to optimise the benefits of living in the City of Ryde, including our enviable location, our green outdoor spaces and our varied local neighbourhoods, as we aspire to create a welcoming sense of place for all.

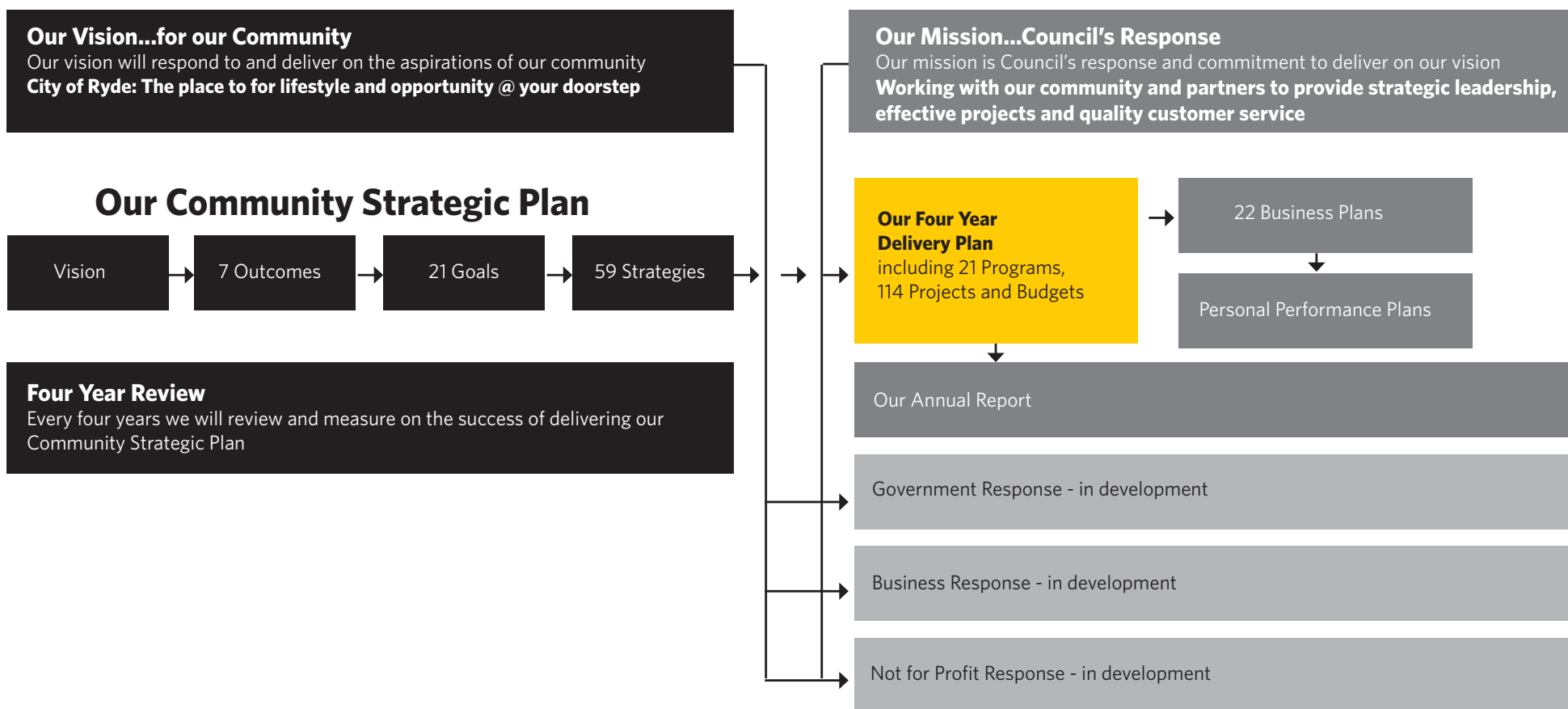
Our plan will also optimise the dynamic growth of the Macquarie Park Corridor, our town centres, our educational establishments and our retail developments, such as Top Ryde, to provide employment opportunities at our doorstep, and reduce the distance we need to travel to work.

Our approach will foster and encourage a more efficient organisation, with new approaches to community engagement, greater participation in local governance and community life. It also promotes sustainable living, communities that support each other and celebrate cultural diversity, and optimise opportunities to share the benefits of a strong local economy with the needs of our residents, investors, students and workers.



Outcome Framework

How our suite of documents will work together to deliver our vision and mission.



**Outcome:
A City Of Liveable
Neighbourhoods**

A range of well-planned clean and safe neighbourhoods, and public spaces, designed with a strong sense of identity and place.

Goal One

All residents enjoy living in clean, safe, friendly and vibrant neighbourhoods.

Goal Two

Our community has a strong sense of identity in their neighbourhoods and are actively engaged in shaping them.

Goal Three

Our neighbourhoods thrive and grow through sustainable design and planning that reflects community needs.

**Outcome:
A City Of Wellbeing**

A healthy community, with all supported throughout their life by services, facilities and people.

Goal One

Our residents are encouraged to live healthy and active lives.

Goal Two

All residents feel supported and cared for in their community through the provision of ample services and facilities.

Goal Three

Residents feel secure and included in an environment where they can connect socially and are supported by their neighbours.

**Outcome:
A City Of Prosperity**

Creating urban centres which champion business, innovation and technology to stimulate economic growth and local jobs.

Goal One

Our community and businesses flourish and prosper in an environment of innovation, progression and economic growth.

Goal Two

Our city is well-designed and planned to encourage new investment, local jobs and business opportunities.

Goal Three

Macquarie Park is recognised globally and locally as an innovative education and technology hub.

**Outcome: A City
Of Environmental
Sensitivity**

Working together as a community to protect and enhance our natural and built environments for the future.

Goal One

Our residents, businesses and visitors collaborate in the protection and enhancement of the natural environment.

Goal Two

To encourage and enable all our residents to live a more environmentally sensitive life.

Goal Three

As we grow, we protect and enhance the natural and built environments for future enjoyment.

**Outcome:
A City Of
Connections**

Access and connection to, from and within the City of Ryde. Providing safe, reliable and affordable public and private travel, transport and communication infrastructure.

Goal One

Our residents, visitors and workers are able to easily and safely travel on public transport to, from and within the City of Ryde.

Goal Two

Our community has the option to safely and conveniently drive, park, cycle or walk around their city.

Goal Three

Our residents, visitors, workers and businesses are able to communicate locally and globally.

**Outcome:
A City Of Harmony
And Culture**

A welcoming and diverse community, celebrating our similarities and differences, in a vibrant city of culture and learning.

Goal One

Our residents are proud of their diverse community, celebrating their similarities and differences.

Goal Two

People living in and visiting our city have access to an inclusive and diverse range of vibrant community and cultural places and spaces.

Goal Three

Our community is able to learn and grow through a wealth of art, culture and lifelong learning opportunities.

**Outcome: A City
Of Progressive
Leadership**

A well led and managed city, supported by ethical organisations which deliver projects and services to the community by listening, advocating and responding to their needs.

Goal One

Our city is well led and managed.

Goal Two

The City of Ryde will deliver value for money services for our community and our customers.

Goal Three

Our residents trust their Council, feel well informed, heard, valued and involved in the future of their city.

The Four Year Delivery Plan 2011-2015 and One Year Operational Plan 2011/2012

The following sections of our Four Year Delivery Plan will highlight how each of our seven outcomes identified in our Community Strategic Plan will be supported by a number of council programs, which bring together a number of activities and projects, over the next four years to deliver on our outcomes and goals to our community.

Our projects are specific activities which are to be delivered over a set period of time to meet our Community's vision. These are supported by Council's base budget, which is made up of our operating costs, including our people and our maintenance and other contracts, to deliver all our council services.

Detailed with each of our seven outcomes is a One Year Operational Plan for 2011/12, which clearly sets out our planned projects for the forthcoming financial year and their associated expenditure.

City of Liveable Neighbourhoods

A range of well-planned clean and safe neighbourhoods, and public spaces, designed with a strong sense of identity and place.

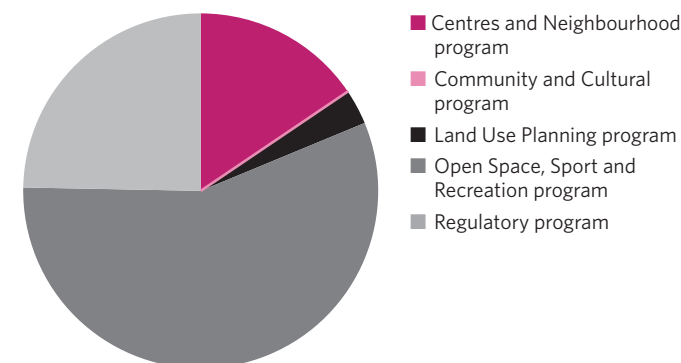
Our progress on this outcome will be measured against the following goals:

- All residents enjoy living in clean, safe, friendly and vibrant neighbourhoods.
- Our community has a strong sense of identity in their neighbourhoods and are actively engaged in shaping them.
- Our neighbourhoods thrive and grow through sustainable design and planning that reflects community needs.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 95,791,798 |
| Projects | \$ 3,661,357 |
| Total | \$ 99,453,155 |

Over the next four years we will be spending \$99.5 million on the following programs to deliver a city that is designed for the enjoyment of residents so that they are able to experience the opportunities and lifestyle that Ryde has to offer close to home. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|---|---------------------|-------------------|---------------|------------|-------------------|
| Centres and Neighbourhood program | - 1,499,390 | 15,421,426 | 84 | 16 | 13,922,036 |
| Community and Cultural program | - 6,000 | 37,000 | 0 | 100 | 31,000 |
| Land Use Planning program | - 1,013,240 | 3,190,870 | 91 | 9 | 2,177,630 |
| Open Space, Sport and Recreation program | - 21,442,314 | 56,243,068 | 99 | 1 | 34,800,754 |
| Regulatory program | - 24,941,350 | 24,560,791 | 99 | 1 | - 380,559 |
| City of Liveable Neighbourhoods 4 year total | - 48,902,294 | 99,453,155 | 96 | 4 | 50,550,861 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Centres and Neighbourhood Program | | |
| Neighbourhood Centre Renewal Planning and construction of public domain upgrades for our city's neighbourhood centres. | Urban Planning | \$600,000 |
| Community and Cultural Program | | |
| Local Market Feasibility Study Assisting the Ryde Chamber of Commerce to assess the feasibility of establishing and implementing a local market. | Community Relations | \$6,000 |
| Public Art Guideline for Developers Assisting our development industry to provide well planned public art that enhances the city's cultural identity. | Community and Culture | \$25,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|--------------------|
| Open Space and Recreation Program | | |
| Charity Creek Cascades Construction of a multi use open space including pathways, play space, planting and seating. | Open Space | \$450,000 |
| Urban and Street Tree Master Plan Protection and management of all our trees | Open Space | \$65,000 |
| Regulatory Program | | |
| Boarding House Project An enforcement program to assist in the closure of unauthorized brothels and boarding houses | Health and Building | \$50,000 |
| Total for the 2011/12 year | | \$1,196,000 |

City of Wellbeing

A healthy and safe community, with all supported throughout their life by services, facilities and people.

Our progress on this outcome will be measured against the following goals:

- Our residents are encouraged to live healthy and active lives.
- All residents feel supported and cared for in their community through the provision of ample services and facilities.
- Residents feel secure and included in an environment where they can connect socially and are supported by their neighbours.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 10,025,521 |
| Projects | \$ 11,929,216 |
| Total | \$ 21,954,737 |

Over the next four years we will be spending \$22 million on the following programs to create a city which supports the physical and emotional health of all our community. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|--|-------------------|-------------------|---------------|------------|-------------------|
| Centres and Neighbourhood program | - | 836,725 | 0 | 100 | 836,725 |
| Community and Cultural program | -5,721,870 | 11,483,771 | 85 | 15 | 5,761,901 |
| Foreshore program | - | 260,920 | 100 | 0 | 260,920 |
| Library program | - | 90,000 | 0 | 100 | 90,000 |
| Open Space, Sport and Recreation program | -741,509 | 9,283,321 | 0 | 100 | 8,541,812 |
| City of Wellbeing 4 year total | -6,463,379 | 21,954,737 | 46 | 54 | 15,491,358 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Centres and Neighbourhood Program | | |
| Toilet Blocks Renewal - sportfields Upgrading toilet blocks in our town centres to ensure they meet community expectations. | Community and Culture | \$200,000 |
| Community and Cultural Program | | |
| Crime Prevention Plan - implementation Implementing a three year strategic plan to decrease crime rates in our city and neighbourhoods | Community and Culture | \$50,000 |
| Volunteer Training for the CALD Community Providing a training course targeting members of the Culturally and Linguistically Diverse Communities to create awareness on the benefits of volunteering. | Community and Culture | \$15,000 |
| Community Buildings Renewal Ongoing renewal of Council's community buildings to ensure an appropriate and safe standard for use by community organisation and the general public. | Community and Culture | \$250,000 |
| Community Hubs identification study Identifying Community Hubs and developing a plan to offer the community a sustainable range of quality services and facilities. | Community and Culture | \$80,000 |
| Community Garden & Nursery Establishing and supporting community gardens and nurseries across our city. | Community and Culture | \$25,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|-------------------|
| Non-Profit Community Sector Development Developing skills and network opportunities to provide up-to-date information to the Not for Profit sector | Community and Culture | \$20,000 |
| Youth Engagement Partnership Project Working in partnership with Macquarie University to facilitate relationships among young people and different groups living in Macquarie Park | Community and Culture | \$20,000 |
| White Ribbon Community Accreditation Becoming an accredited White Ribbon Community, demonstrating leadership in creating a city free from violence against women. | Community and Culture | \$70,000 |
| Library Program | | |
| Library Electronic Books Establishing a new collection of electronic books and the software and web links required for borrowing them | Library Services | \$60,000 |
| Open Space & Recreation Program | | |
| RALC Asset Renewal Updating and renewing our Ryde Aquatic Leisure Centre. | RALC | \$637,000 |
| Integrated Open Space Forward Plan Planning and managing our city's open spaces | Open Space | \$50,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|--------------------|
| Active in Ryde Program Implementation Increasing opportunities for, and encouraging our residents to, participate in multiple fitness initiatives within our city | Open Space | \$5,000 |
| Sportsfield Floodlighting An ongoing program to install floodlighting in Sportsgrounds managed by the City of Ryde. | Open Space | \$492,000 |
| Sportsfield Renewal & Upgrade Renewing and upgrading our natural turf fields to provide safe and sustainable playing surfaces | Open Space | \$650,000 |
| Sportsground Amenities Upgrades Improving the condition of amenities at Sportsgrounds managed by the City of Ryde. | Open Space | \$450,000 |
| Playground Renewal and Construction Providing and maintaining playgrounds in our city | Open Space | \$550,000 |
| Total for the 2011/12 year | | \$3,624,000 |

City of Prosperity

Creating urban centres which champion business, innovation and technology to stimulate economic growth and local jobs.

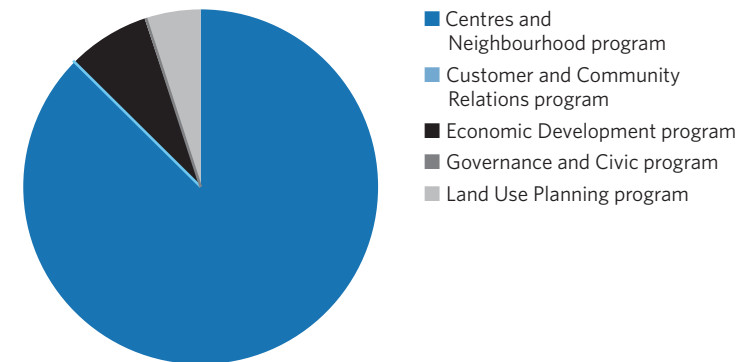
Our progress on this outcome will be measured against the following goals:

- Our community and businesses flourish and prosper in an environment of innovation, progression and economic growth.
- Our city is well-designed and planned to encourage new investment, local jobs and business opportunities.
- Macquarie Park is recognised globally and locally as an innovative education and technology hub.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 573,730 |
| Projects | \$ 9,696,158 |
| Total | \$ 10,269,888 |

Over the next four years we will be spending \$10.3 million on the following programs to ensure that our major business centres have a competitive edge in relevant global, national and metropolitan markets, support economic growth and provide opportunities for those who live, work and study here. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|--|-----------|-------------------|---------------|------------|-------------------|
| Centres and Neighbourhood program | - | 8,971,158 | 0 | 100 | 8,971,158 |
| Economic Development program | - | 773,730 | 74 | 26 | 773,730 |
| Land Use Planning program | - | 525,000 | 0 | 100 | 525,000 |
| City of Prosperity 4 year total | - | 10,269,888 | 6 | 94 | 10,269,888 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|-------------------|
| Centres and Neighbourhood Program | | |
| Macquarie Park Public Domain and Capital Works Plan Creating a coordinated program of works and activities to support sustainable growth in Macquarie Park. | Urban Planning | \$1,000,000 |
| Town Centre Upgrades Implementation Design and construction of public domain upgrades across our town centres. | Urban Planning | \$300,000 |
| Economic Development Program | | |
| Feasibility for Macquarie Park Shopfront Investigate locating an information centre in Macquarie Park to support business, investment and marketing opportunities. | Urban Planning | \$50,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|--------------------|
| Land Use Planning Program | | |
| Macquarie Park DCP A review of proposed infrastructure and delivery mechanisms in the Macquarie Park Corridor. | Urban Planning | \$200,000 |
| Macquarie University Development An analysis of the Macquarie University Draft Developer Agreement. | Urban Planning | \$75,000 |
| Total for the 2011/12 year | | \$1,625,000 |

City of Environmental Sensitivity

Working together as a community to protect and enhance our natural and built environments for the future.

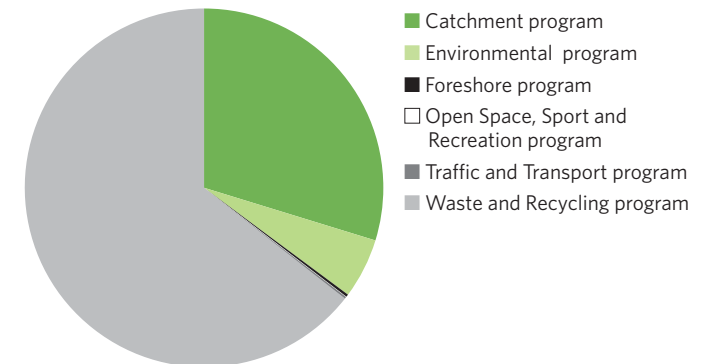
Our progress on this outcome will be measured against the following goals:

- Our residents, businesses and visitors collaborate in the protection and enhancement of the natural environment.
- To encourage and enable all our residents to live a more environmentally sensitive life.
- As we grow, we protect and enhance the natural and built environments for future enjoyment.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 83,092,696 |
| Projects | \$ 10,276,492 |
| Total | \$ 93,369,189 |

Over the next four years we will be spending \$93.4 million on the following programs to deliver a city where the balance is maintained between the pressures of population growth and the protection and enhancement of our natural ecosystems. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|---|---------------------|-------------------|---------------|------------|-------------------|
| Catchment program | - 78,450 | 27,774,596 | 74 | 26 | 27,696,146 |
| Environmental program | - 112,020 | 5,062,054 | 96 | 4 | 4,950,034 |
| Foreshore program | - | 209,181 | 0 | 100 | 209,181 |
| Open Space, Sport and Recreation program | - | 150,000 | 0 | 100 | 150,000 |
| Traffic and Transport program | - 40,000 | 40,000 | 0 | 100 | - |
| Waste and Recycling program | - 63,602,660 | 60,133,357 | 96 | 4 | - 3,469,303 |
| City of Environmental Sensitivity 4 year total | - 63,833,130 | 93,369,189 | 89 | 11 | 29,536,059 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|---------------------------------|-------------------|
| Catchment Program | | |
| Stormwater Asset Replacement An ongoing program to maintain stormwater pipes and pits to reduce overland flow and flooding due to pressure on stormwater infrastructure. | Stormwater and Park Assets Unit | \$700,000 |
| Stormwater Improvement Works An ongoing program to manage stormwater by assessing and installing infrastructure to reduce the impact of flooding. | Stormwater and Park Assets Unit | \$1,000,000 |
| River to River Corridors Project Restoring and enhancing local habitat and connectivity of urban bushland along key corridors/habitats. | Environment | \$67,000 |
| Water Quality Improvement Plan Improving our water quality and the future health of Sydney Harbour and its catchments. | Environment | \$15,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Environment Program | | |
| Sustainable Business Program Engaging with local businesses to improve sustainability, reduce water and energy usage and improve recycling rates. | Environment | \$32,500 |
| Foreshore Program | | |
| Seawalls/Retaining Walls Refurbishment Implementing seawall renewal to prevent erosion of the riverbanks and damage to foreshore infrastructure. | Access | \$50,000 |
| Open Space and Recreation Program | | |
| Delineation of Natural Area Protecting and enhancing our natural bushland through management and conservation of bushland boundaries | Open Space | \$12,500 |
| Park and Open Space Tree Planting Program Planting new trees in parks and open spaces that will enhance appearance and improve levels of biodiversity | Open Space | \$25,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|--------------------|
| Waste and Recycling Program | | |
| Porters Creek Depot Reconfiguration Optimising the layout of the Porters Creek Depot recycling operations to maximise efficiencies | Waste and Fleet | \$200,000 |
| Porters Creek Depot Protection Earthwork Ensuring the preservation of underground creek culverts and maintenance of site environmental controls. | Waste and Fleet | \$800,000 |
| Total for the 2011/12 year | | \$2,902,000 |

City of Connections

Access and connection to, from and within the City of Ryde. Providing safe, reliable and affordable public and private travel, transport and communication infrastructure.

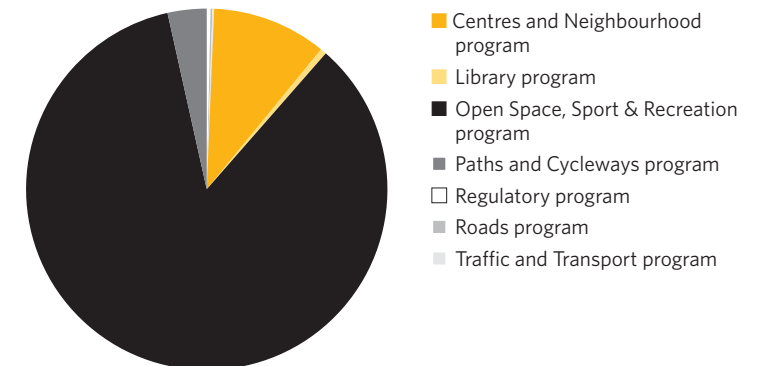
Our progress on this outcome will be measured against the following goals:

- Our residents, visitors and workers are able to easily and safely travel on public transport to, from and within the City of Ryde.
- Our community has the option to safely and conveniently drive, park, cycle or walk around their city.
- Our residents, visitors, workers and businesses are able to communicate locally and globally.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 38,903,380 |
| Projects | \$ 26,003,461 |
| Total | \$ 64,906,841 |

Over the next four years we will be spending \$64.9 million on the following programs to deliver a city where people feel connected locally and globally and can easily gain access to their work place, recreation opportunities, facilities and services in both a physical and virtual way. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|--|---------------------|-------------------|---------------|------------|-------------------|
| Centres and Neighbourhood program | - | 220,000 | 0 | 100 | 220,000 |
| Library program | - | 104,591 | 0 | 100 | 104,591 |
| Open Space, Sport and Recreation program | - 50,000 | 100,000 | 0 | 100 | 50,000 |
| Paths and Cycleways program | - 15,470 | 6,657,439 | 19 | 81 | 6,641,969 |
| Regulatory program | - | 350,000 | 0 | 100 | 350,000 |
| Roads program | - 10,067,490 | 55,212,373 | 66 | 34 | 45,144,883 |
| Traffic and Transport program | - | 2,262,439 | 50 | 50 | 2,262,439 |
| City of Connections 4 year total | - 10,132,960 | 64,906,841 | 60 | 40 | 54,773,881 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|-------------------|
| Library Program | | |
| WiFi for Libraries Installation of wireless network capability across all our city's libraries. | Library Services | \$25,000 |
| Open Space and Recreation Program | | |
| Access Audit - Parks and Open Space Area A comprehensive audit of the City of Ryde's parks and open spaces examining access for people with prams, wheelchairs and limited mobility. | Open Space | \$25,000 |
| Paths and Cycleways Program | | |
| Cycleways Construction Improving cycle amenity within the City of Ryde by constructing on-road and off-road cycle facilities and ensuring that existing bicycle facilities are maintained. | Access | \$290,000 |
| Footpath Construction Constructing and repairing concrete footpaths throughout the city in order to maintain high quality public pedestrian pathways. | Access | \$1,000,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Regulatory Program | | |
| Transport/Parking Technology Services Providing a traffic and management system in our civic centres. | Regulatory | \$350,000 |
| Roads Program | | |
| Heavy Patching Repairs and maintenance to sections of road to keep our roads trafficable | Access | \$200,000 |
| Road Resurfacing Renewal Schedule Maintaining the surfaces of our city's roads for driver amenity. | Access | \$2,500,000 |
| Road Kerb Renewal An ongoing program to maintain our road pavements and kerbs for driver amenity and safety. | Access | \$1,250,000 |
| Bridge Upgrade / Renewal An ongoing program of major repairs to road bridges, major culverts and footbridges. | Access | \$100,000 |
| Traffic Calming Devices Installing new traffic calming devices that will contribute to improving safety and/or accessibility. | Access | \$360,000 |
| Traffic Facilities Renewal Improving the functionality of existing traffic facilities for road users. | Access | \$60,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|--------------------|
| Traffic and Transport Program | | |
| Bus Shelters - new An ongoing program to install new bus shelters across our city in response to community needs. | Access | \$40,000 |
| Bus Stop DDA compliance An ongoing program of upgrading our city's bus stops to comply with the Disability Standards for Accessible Public Transport. | Access | \$80,000 |
| Bus Stop Seats - new An on-going program to provide and renew seats at all bus stops throughout the City of Ryde. | Access | \$30,000 |
| Total for the 2011/12 year | | \$6,310,000 |

City of Harmony and Culture

A welcoming and diverse community, celebrating our similarities and differences, in a vibrant city of culture and learning.

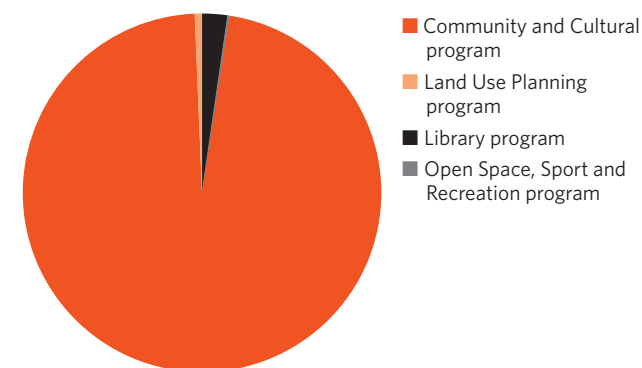
Our progress on this outcome will be measured against the following goals:

- Our residents are proud of their diverse community, celebrating their similarities and differences.
- People living in and visiting our city have access to an inclusive and diverse range of vibrant community and cultural places and spaces.
- Our community is able to learn and grow through a wealth of art, culture and lifelong learning opportunities.

Expenditure by Program over 4 years

| | |
|--------------|----------------------|
| Base budget | \$ 20,403,696 |
| Projects | \$ 2,406,451 |
| Total | \$ 22,810,147 |

Over the next four years we will be spending \$22.8 million on the following programs to deliver a city which recognises and celebrates its links to its traditional owners and provides cultural and learning opportunities which meet the needs of our diverse population. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects% | Total \$ Nett |
|---|--------------------|-------------------|---------------|-----------|-------------------|
| Community and Cultural program | - | 524,000 | 0 | 100 | 524,000 |
| Land Use Planning program | - | 35,000 | 0 | 100 | 35,000 |
| Library program | - 3,713,510 | 22,101,147 | 92 | 8 | 18,387,637 |
| Open Space, Sport and Recreation program | - 25,000 | 150,000 | 0 | 100 | 125,000 |
| City of Harmony and Culture 4 year total | - 3,738,510 | 22,810,147 | 89 | 11 | 19,071,637 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Community and Cultural Program | | |
| Macquarie Park Arts and Culture Plan Supporting art and culture in Macquarie Park to become a thriving and vibrant CBD. | Community and Culture | \$30,000 |
| Artist Register Linking our community to creative services and products in our city. | Community and Culture | \$20,000 |
| Live Neighbourhood Project Events, exhibitions, and performances to build connections, tackle social isolation and strengthen local identity. | Community and Culture | \$20,000 |
| Ryde Youth Music Project Working with our young people to create opportunities for musical development. | Community and Culture | \$25,000 |
| Ryde Youth Theatre (RYT) Group Continuing the training and mentorship program run by the RYT, and establishing a venue for rehearsal space. | Community and Culture | \$102,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|---|--------------------------|-------------------|
| Cultures of Ryde Flag Representation Recognising a cultural or national day of significance with a flag raising ceremony and mayoral reception. | Community and Culture | \$20,000 |
| Land Use Planning Program | | |
| Heritage Identification Researching and providing information on our heritage | Urban Planning | \$20,000 |
| Bennelong Bicentenary Exhibition Commemorating the 200th anniversary of Bennelong's death. | Urban Planning | \$15,000 |
| Library Program | | |
| Library Laptops for Community Training Providing laptops across our libraries for our community to use for training | Library Services | \$12,000 |
| Library Books Providing a current and diverse collection of books across our libraries | Library Services | \$400,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|-------------------|
| Open Space & Recreation Program | | |
| Brush Farm Park Archaeological Plan Ensuring the conservation of remnants of the Brush Farm Estate within Brush Farm Park. | Open Space | \$25,000 |
| Aboriginal Heritage - signage Signage documenting Aboriginal settlement and activity along the Parramatta River foreshore. | Open Space | \$100,000 |
| Total for the 2011/12 year | | \$789,000 |

City of Progressive Leadership

A well led and managed city, supported by ethical organisations which deliver services to the community by listening, advocating and responding to their needs.

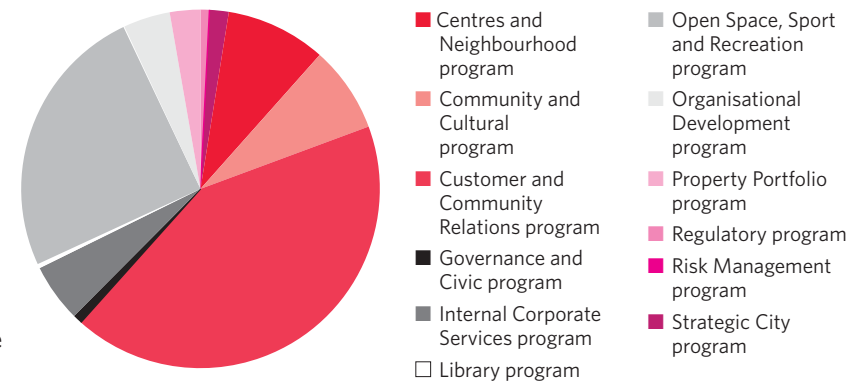
Our progress on this outcome will be measured against the following goals:

- Our city is well led and managed.
- The City of Ryde will deliver value for money services for our community and our customers.
- Our residents trust their Council, feel well informed, heard, valued and involved in the future of their city.

Expenditure by Program over 4 years

| | |
|--------------|-----------------------|
| Base budget | \$ 131,579,051 |
| Projects | \$ 36,508,288 |
| Total | \$ 168,087,339 |

Over the next four years we will be spending \$168.1 million on the following programs to place our community at the heart of council's decision making and service delivery and foster a community who enjoy a strong sense of connection with their Council. This will be split across the following programs.



| Program | Income \$ | Expenditure \$ | Base budget % | Projects % | Total \$ Nett |
|--|---------------------|--------------------|---------------|------------|---------------------|
| Centres and Neighbourhood program | - | 1,339,150 | 100 | 0 | 1,339,150 |
| Community and Cultural program | - 406,680 | 2,920,710 | 99 | 1 | 2,514,030 |
| Customer and Community Relations program | - 659,400 | 15,194,712 | 99 | 1 | 14,535,312 |
| Governance and Civic program | - | 13,071,745 | 99 | 1 | 13,071,745 |
| Internal Corporate Services program | -219,948,669 | 71,061,273 | 81 | 19 | - 148,887,396 |
| Library program | - | 1,396,650 | 100 | 0 | 1,396,650 |
| Open Space, Sport and Recreation program | - 1,103,173 | 8,840,564 | 100 | 0 | 7,737,391 |
| Organisational Development program | - 21,470 | 662,550 | 68 | 32 | 641,080 |
| Property Portfolio program | - 24,125,019 | 41,716,412 | 48 | 52 | 17,591,393 |
| Regulatory program | - | 150,000 | 0 | 100 | 150,000 |
| Risk Management program | - 321,980 | 7,101,864 | 98 | 2 | 6,779,884 |
| Strategic City program | - 21,470 | 4,631,709 | 100 | 0 | 4,610,239 |
| City of Progressive Leadership 4 year total | -246,607,861 | 168,087,339 | 78 | 22 | - 78,520,522 |

Operational plan projects for 20011/12

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|--------------------------|-------------------|
| Customer and Community Relations program | | |
| Branding & Marketing Plan City of Ryde Branding & marketing our city to promote its positive attributes and direction | Community Relations | \$150,000 |
| Governance and Civic Program | | |
| Compliance Management System Implementing compliance management software that will enable the organisation and Council to have confidence in our compliance status at any time. | Councillor Support | \$20,000 |
| Internal Corporate Services Program | | |
| System Administration TechOne Improving, updating and upgrading our current financial system to meet current and future needs. | Financial Services | \$230,000 |
| Information Technology Renewals Enhancing services and information available to our community online while improving internal management reporting processes and productivity. | Information | \$600,000 |
| IRM Scanning Project Scanning and indexing of active Development Applications (DA) to enable documents to be accessible online | Information | \$31,000 |
| Fleet Purchases-Motor Vehicle Updating our motor vehicle fleet in accordance with our sustainable plant & fleet replacement policy. | Waste and Fleet | \$1,035,000 |
| Fleet Purchases-Plant Updating our plant equipment and truck fleet in accordance with our sustainable plant & fleet replacement policy. | Waste and Fleet | \$750,000 |

| Program / projects | | Budget \$ 2011/12 |
|--|---------------------------|-------------------|
| Fleet Purchases-Light Commercial Updating our light commercial fleet in accordance with our sustainable plant & fleet replacement policy. | Waste and Fleet | \$500,000 |
| Sale of Assets Managing the sale of Council's plant & fleet assets ensuring income received is maximised. | Waste and Fleet | -\$890,000 |
| Organisational Development Program | | |
| Performance Review Process A performance appraisal and reporting system to increase capacity and level of performance of Council. | Strategy and Organisation | \$150,000 |
| Best Value Review Methodology Improving Council's Best Value Review methodology to ensure all processes are mapped and efficiencies identified | Strategy and Organisation | \$40,000 |
| Property Portfolio Program | | |
| Building Security Arrangements Engaging security industry expertise in the preparation and evaluation of the tender specifications for security services to all Council's buildings. | Corporate Services | \$40,000 |
| Civic Precinct Redevelopment Developing a new Council facility providing space for civic and community use. | General Manager | \$940,300 |
| Corporate Buildings Renewals Renewing Council's Corporate Buildings to reach an appropriate and safe standard for use by staff and customers. | Corporate Services | \$250,000 |

| Program / projects | Responsible Service Unit | Budget \$ 2011/12 |
|--|---------------------------|---------------------|
| West Ryde Community Facility Council will be given ownership of the West Ryde Community facility once completed in 20011/12 | Buildings and Property | \$18,714,368 |
| Commercial Buildings Renewal Ensuring all Council's Commercial Buildings reach an appropriate and safe standard for use by general public and tenants. | Buildings and Property | \$250,000 |
| Risk and Audit Program | | |
| Enterprise Risk Management Plan Implementing our Enterprise Risk Management (ERM) plan will ensure that all Council units are fully compliant with the requirements of an active Risk | Risk and Audit | \$65,000 |
| Management approach and that risks are regularly reviewed and managed | | |
| Complaint Investigation External Engaging independent external specialists when investigating serious complaints or allegations | Risk and Audit | \$15,000 |
| Strategic City Program | | |
| Council's Corporate Plan Developing a road map to achieve business and organisational change, driving corporate capacity to deliver customer service and continuously drive improvement. | Strategy and Organisation | \$20,000 |
| Total for the 2011/12 year | | \$22,910,668 |

The following list details each project over the next four years by program

Strategic City program

Providing strategic direction and planning; and manages the reporting on our corporate performance.

2011/2012 Financial Year

Council's Corporate Plan 20,000

Total Net for 2011/12 Financial Year 20,000

2012/2013 Financial Year

Total Net for - 2012/13 Financial Year -

2013/2014 Financial Year

Total Net for 2013/14 Financial Year -

2014/2015 Financial Year

Total Net for 2014/15 Financial Year -

Total Net Strategic City program 20,000

Organisational Development program

Addressing workforce planning, driving culture and performance, assessing process efficiency and overseeing all corporate communications.

2011/2012 Financial Year

Performance Review Process 150,000

Best Value Review Methodology 40,000

Total Net for 2011/12 Financial Year 190,000

2012/2013 Financial Year

Workforce Plan 20,000

Total Net for - 2012/13 Financial Year 20,000

2013/2014 Financial Year

Total Net for 2013/14 Financial Year -

2014/2015 Financial Year

Total Net for 2014/15 Financial Year -

Total Net Organisational Development program 210,000

Risk Management program

Managing all legal services, procurement and internal auditing, assessing and managing business continuity, risk and disaster management.

2011/2012 Financial Year

Enterprise Risk Management Plan 65,000

Complaint Investigation External 15,000

Total Net for 2011/12 Financial Year 80,000

2012/2013 Financial Year

Internal Audit Quality Assessment 13,000

Complaint Investigation External 15,450

Procurement Framework Development 12,500

Total Net for - 2012/13 Financial Year 40,950

2013/2014 Financial Year

Complaint Investigation External 15,914

Procurement Framework Development 3,500

Total Net for 2013/14 Financial Year 19,414

2014/2015 Financial Year

Complaint Investigation External 16,391

Procurement Framework Development 3,500

Total Net for 2014/15 Financial Year 19,891

Total Net Risk Management program 160,254

Community and Cultural program

Managing all community services, community development, community buildings and events and driving cultural development.

2011/2012 Financial Year

Local Market Feasibility Study 12,000

Crime Prevention Plan - implementation 50,000

Volunteer Training for the CALD Community 15,000

Community Buildings Renewal 250,000

Public Art Guideline for Developers 25,000

Community Hubs identification study 80,000

Macquarie Park Arts & Culture Plan 30,000

Artist Register 20,000

Live Neighbourhood Project 20,000

Ryde Youth Music Project 25,000

Ryde Youth Theatre Group 102,000

Community Garden & Nursery 25,000

Non-Profit Community Sector Development 20,000

Youth Engagement Partnership Project 20,000

White Ribbon Community Accreditation 70,000

Cultures of Ryde Flag Representation 20,000

Total Net for 2011/12 Financial Year 784,000

2012/2013 Financial Year

Crime Prevention Plan - implementation 50,000

Community Buildings Renewal 257,500

Live Neighbourhood Project 20,000

Ryde Youth Music Project 12,000

Ryde Youth Theatre Group 42,000

Community Garden & Nursery 25,750

Non-Profit Community Sector Development 20,600

Community Sector Service Gap Analysis 80,000

Youth Engagement Partnership Project 20,000

Cultures of Ryde Flag Representation 5,000

Total Net for - 2012/13 Financial Year 532,850

| | |
|---|---------|
| 2013/2014 Financial Year | |
| Grants Management Software | 12,500 |
| Crime Prevention Plan - implementation | 50,000 |
| Community Buildings Renewal | 265,225 |
| Live Neighbourhood Project | 20,000 |
| Ryde Youth Music Project | 12,000 |
| Ryde Youth Theatre Group | 92,000 |
| Life Long Learning Plan | 20,000 |
| Community Garden & Nursery | 26,523 |
| Non-Profit Community Sector Development | 21,218 |
| Cultures of Ryde Flag Representation | 5,000 |
| Total Net for 2013/14 Financial Year | 524,466 |

| | |
|--|-----------|
| 2014/2015 Financial Year | |
| Grants Management Software | 12,500 |
| Crime Prevention Plan - implementation | 50,000 |
| Community Buildings Renewal | 273,182 |
| Live Neighbourhood Project | 20,000 |
| Ryde Youth Music Project | 12,000 |
| Ryde Youth Theatre Group | 42,000 |
| Community Garden & Nursery | 27,318 |
| Non-Profit Community Sector Development | 21,855 |
| Cultures of Ryde Flag Representation | 5,000 |
| Total Net for 2014/15 Financial Year | 463,854 |
| Total Net Community and Cultural program | 2,305,170 |

Customer and Community Relations program

Engaging with our community, all media and community relations, branding and marketing our city and developing and managing all our customer services.

| | |
|--|---------|
| 2011/2012 Financial Year | |
| Branding & Marketing Plan City of Ryde | 150,000 |
| Total Net for 2011/12 Financial Year | 150,000 |

| | |
|--|---|
| 2012/2013 Financial Year | |
| Total Net for - 2012/13 Financial Year | - |

| | |
|--------------------------------------|---|
| 2013/2014 Financial Year | |
| Total Net for 2013/14 Financial Year | - |

| | |
|--|---------|
| 2014/2015 Financial Year | |
| Total Net for 2014/15 Financial Year | - |
| Total Net Customer and Community Relations program | 150,000 |

Open Space, Sport & Recreation program

Developing, delivering, maintaining and managing all our sports, recreation, outdoor, open spaces and natural areas infrastructure, services and facilities.

| | |
|--|---------|
| 2011/2012 Financial Year | |
| Charity Creek Cascades | 450,000 |
| RALC Asset Renewal | 637,000 |
| Delineation of Natural Area | 12,500 |
| Urban & Street Tree Master Plan | 65,000 |
| Park & Open Space Tree Planting Program | 25,000 |
| Access Audit - Parks and Open Space Area | 50,000 |
| Brush Farm Park Archaeological Plan | 50,000 |
| Integrated Open Space Forward Plan | 50,000 |
| Aboriginal Heritage - signage | 100,000 |
| Active in Ryde Program Implementation | 10,000 |
| Sportsfield Floodlighting | 492,000 |
| Sportsfield Renewal & Upgrade | 650,000 |

| | |
|--------------------------------------|-----------|
| Sportsground Amenities Upgrades | 450,000 |
| Playground Renewal & Construction | 550,000 |
| Total Net for 2011/12 Financial Year | 3,591,500 |

| | |
|--|-----------|
| 2012/2013 Financial Year | |
| RALC Asset Renewal | 48,000 |
| Delineation of Natural Area | 12,500 |
| Urban & Street Tree Master Plan | 5,000 |
| Street Tree Planting Program | 25,000 |
| Park & Open Space Tree Planting Program | 25,000 |
| Access Audit - Parks and Open Space Area | 50,000 |
| Active in Ryde Program Implementation | 10,300 |
| Sportsfield Floodlighting | 350,000 |
| Sportsfield Renewal & Upgrade | 669,500 |
| Sportsground Amenities Upgrades | 463,500 |
| Playground Renewal & Construction | 566,500 |
| Total Net for - 2012/13 Financial Year | 2,225,300 |

| | |
|---|-----------|
| 2013/2014 Financial Year | |
| RALC Asset Renewal | 314,000 |
| Delineation of Natural Area | 12,500 |
| Urban & Street Tree Master Plan | 5,000 |
| Street Tree Planting Program | 25,000 |
| Park & Open Space Tree Planting Program | 25,000 |
| Active in Ryde Program Implementation | 10,609 |
| Skate Facilities - Blenheim Park | 250,000 |
| Sportsfield Floodlighting | 100,000 |
| Sportsfield Renewal & Upgrade | 689,585 |
| Sportsground Amenities Upgrades | 477,405 |
| Playground Renewal & Construction | 583,495 |
| Total Net for 2013/14 Financial Year | 2,492,594 |

2014/2015 Financial Year

| | |
|--|------------|
| RALC Asset Renewal | 20,000 |
| Delineation of Natural Area | 12,500 |
| Urban & Street Tree Master Plan | 5,000 |
| Street Tree Planting Program | 25,000 |
| Park & Open Space Tree Planting Program | 25,000 |
| Active in Ryde Program Implementation | 10,927 |
| Skate Facilities - Blenheim Park | 37,500 |
| Sportsfield Floodlighting | 40,000 |
| Sportsfield Renewal & Upgrade | 710,273 |
| Sportsground Amenities Upgrades | 491,727 |
| Playground Renewal & Construction | 601,000 |
| Total Net for 2014/15 Financial Year | 1,978,927 |
| Total Net Open Space, Sport & Recreation program | 10,288,321 |

Centres and Neighbourhood program

Developing, delivering, maintaining and managing our public domain infrastructure, facilities and place management.

2011/2012 Financial Year

| | |
|---|-----------|
| Macquarie Park Public Domain and Capital Works Plan | 1,000,000 |
| Town Centre Upgrades Implementation | 300,000 |
| Neighbourhood Centre Renewal | 600,000 |
| Toilet Blocks Renewal - excl sportfields | 200,000 |
| Total Net for 2011/12 Financial Year | 2,100,000 |

2012/2013 Financial Year

| | |
|---|-----------|
| Pedestrian Accessibility & Mobility Plan | 55,000 |
| Public Wifi Feasibility Study | 50,000 |
| Macquarie Park Public Domain and Capital Works Plan | 1,028,000 |
| Neighbourhood Centre Renewal | 618,000 |
| Town Centre Upgrade implementation | 1,500,000 |
| Toilet Blocks Renewal - excl sportfields | 206,000 |
| Total Net for - 2012/13 Financial Year | 3,457,000 |

2013/2014 Financial Year

| | |
|---|-----------|
| Pedestrian Accessibility & Mobility Plan | 56,650 |
| Macquarie Park Public Domain and Capital Works Plan | 1,056,784 |
| Neighbourhood Centre Renewal | 636,540 |
| Town Centre Upgrade implementation | 1,500,000 |
| Toilet Blocks Renewal - excl sportfields | 212,180 |
| Total Net for 2013/14 Financial Year | 3,462,154 |

2014/2015 Financial Year

| | |
|---|------------|
| Pedestrian Accessibility & Mobility Plan | 58,350 |
| Macquarie Park Public Domain and Capital Works Plan | 1,086,374 |
| Neighbourhood Centre Renewal | 655,636 |
| Town Centre Upgrade implementation | 1,500,000 |
| Toilet Blocks Renewal - excl sportfields | 218,545 |
| Total Net for 2014/15 Financial Year | 3,518,905 |
| Total Net Centres and Neighbourhood program | 12,538,059 |

Library program

Delivering all our library services.

2011/2012 Financial Year

| | |
|--|---------|
| Wifi for Libraries | 25,000 |
| Library Laptops for Community Training | 12,000 |
| Library Electronic Books | 60,000 |
| Library Books | 400,000 |
| Total Net for 2011/12 Financial Year | 497,000 |

2012/2013 Financial Year

| | |
|--|---------|
| Wifi for Libraries | 25,750 |
| Library Electronic Books | 30,000 |
| Library Books | 412,000 |
| Total Net for - 2012/13 Financial Year | 467,750 |

2013/2014 Financial Year

| | |
|--------------------------------------|---------|
| Wifi for Libraries | 26,523 |
| Library Books | 424,360 |
| Total Net for 2013/14 Financial Year | 450,883 |

2014/2015 Financial Year

| | |
|--|-----------|
| Wifi for Libraries | 27,318 |
| Library Laptops for Community Training | 12,000 |
| Library Books | 437,091 |
| Total Net for 2014/15 Financial Year | 476,409 |
| Total Net Library program | 1,892,041 |

Internal Corporate Services program

Developing and managing our information, records and corporate knowledge; implementing information technology, communications, business, financial and HR infrastructure and services. Managing our fleet and plant; planning and developing assets; all project management and administrative support.

2011/2012 Financial Year

| | |
|--------------------------------------|-----------|
| System Administration TechOne | 230,000 |
| Information Technology Renewals | 600,000 |
| IRM Scanning Project | 31,000 |
| Fleet Purchases-Motor Vehicle | 1,035,000 |
| Fleet Purchases-Plant | 750,000 |
| Fleet Purchases-Light Commercial | 500,000 |
| Total Net for 2011/12 Financial Year | 3,146,000 |

2012/2013 Financial Year

| | |
|--|-----------|
| Timesheet Review | 50,000 |
| Information Technology Renewals | 360,000 |
| IRM Scanning Project | 31,930 |
| Fleet Purchases-Motor Vehicle | 1,500,000 |
| Fleet Purchases-Plant | 800,000 |
| Fleet Purchases-Light Commercial | 500,000 |
| Total Net for - 2012/13 Financial Year | 3,241,930 |

| | |
|--------------------------------------|-----------|
| 2013/2014 Financial Year | |
| Information Technology Renewals | 375,000 |
| IRM Scanning Project | 32,888 |
| Fleet Purchases-Motor Vehicle | 1,650,000 |
| Fleet Purchases-Plant | 850,000 |
| Fleet Purchases-Light Commercial | 500,000 |
| Total Net for 2013/14 Financial Year | 3,407,888 |

| | |
|---|------------|
| 2014/2015 Financial Year | |
| Information Technology Renewals | 890,000 |
| IRM Scanning Project | 33,875 |
| Fleet Purchases-Motor Vehicle | 1,600,000 |
| Fleet Purchases-Plant | 900,000 |
| Fleet Purchases-Light Commercial | 500,000 |
| Total Net for 2014/15 Financial Year | 3,923,875 |
| Total Net Internal Corporate Services program | 13,719,692 |

Governance and Civic program

Supporting our mayor and councillors; through council process and civic events; and providing guidance on governance to support other areas of council.

| | |
|--------------------------------------|--------|
| 2011/2012 Financial Year | |
| Compliance Management System | 20,000 |
| Total Net for 2011/12 Financial Year | 20,000 |

| | |
|---|--------|
| 2012/2013 Financial Year | |
| Councillor Induction Program & Training | 30,000 |
| Compliance Management System | 20,600 |
| Total Net for - 2012/13 Financial Year | 50,600 |

| | |
|--------------------------------------|--------|
| 2013/2014 Financial Year | |
| Compliance Management System | 21,218 |
| Total Net for 2013/14 Financial Year | 21,218 |

| | |
|--|---------|
| 2014/2015 Financial Year | |
| Compliance Management System | 21,855 |
| Total Net for 2014/15 Financial Year | 21,855 |
| Total Net Governance and Civic program | 113,673 |

Land Use Planning program

Planning, delivering and managing our land and urban design and enhancing and informing on our heritage.

| | |
|--------------------------------------|---------|
| 2011/2012 Financial Year | |
| Heritage Identification | 20,000 |
| Bennelong Bicentenary Exhibition | 15,000 |
| Macquarie Park DCP | 200,000 |
| Macquarie University Development | 75,000 |
| Total Net for 2011/12 Financial Year | 310,000 |

| | |
|--|---------|
| 2012/2013 Financial Year | |
| Undertake Epping Road Study | 50,000 |
| Bushfire Mapping System | 50,000 |
| Section 94 Contribution Plan | 150,000 |
| Macquarie Park DCP | 100,000 |
| Database on Development Capacity | 50,000 |
| Total Net for - 2012/13 Financial Year | 400,000 |

| | |
|---------------------------------------|---------|
| 2013/2014 Financial Year | |
| Victoria Road Corridor Planning Study | 50,000 |
| Undertake Epping Road Study | 50,000 |
| Total Net for 2013/14 Financial Year | 100,000 |
| 2014/2015 Financial Year | |
| Victoria Road Corridor Planning Study | 50,000 |
| Total Net for 2014/15 Financial Year | 50,000 |
| Total Net Land Use Planning program | 860,000 |

Regulatory program

Delivering all our regulatory assessments and activities, including building regulations, environmental regulations, road, parking and footpath enforcement and animal management.

| | |
|--------------------------------------|---------|
| 2011/2012 Financial Year | |
| Boarding House Project | 50,000 |
| Transport/Parking Technology | 350,000 |
| Total Net for 2011/12 Financial Year | 400,000 |

| | |
|--|---------|
| 2012/2013 Financial Year | |
| Boarding House Project | 51,500 |
| Upgrade Ranger Hand Held Devices | 150,000 |
| Total Net for - 2012/13 Financial Year | 201,500 |

| | |
|--------------------------------------|--------|
| 2013/2014 Financial Year | |
| Boarding House Project | 53,045 |
| Total Net for 2013/14 Financial Year | 53,045 |

| | |
|--------------------------------------|---------|
| 2014/2015 Financial Year | |
| Boarding House Project | 54,636 |
| Total Net for 2014/15 Financial Year | 54,636 |
| Total Net Regulatory program | 709,181 |

Economic Development program

Business sector and economic development.

| | |
|--|--------|
| 2011/2012 Financial Year | |
| Feasibility for Macquarie Park Shopfront | 50,000 |
| Total Net for 2011/12 Financial Year | 50,000 |

| | |
|---|---------|
| 2012/2013 Financial Year | |
| Eastwood Shopkeeper Information Kit | 30,000 |
| New Business Starter kit | 40,000 |
| Economic Forecasting & Profiling Module | 50,000 |
| Total Net for - 2012/13 Financial Year | 120,000 |

| | |
|---|--------|
| 2013/2014 Financial Year | |
| Eastwood Shopkeeper Information Kit | 10,000 |
| Economic Forecasting & Profiling Module | 10,000 |
| Total Net for 2013/14 Financial Year | 20,000 |

| | |
|---|---------|
| 2014/2015 Financial Year | |
| Economic Forecasting & Profiling Module | 10,000 |
| Total Net for 2014/15 Financial Year | 10,000 |
| Total Net Economic Development program | 200,000 |

Catchment program

Managing, monitoring and maintaining water quality and reuse, our stormwater and natural waterways.

2011/2012 Financial Year

| | |
|--------------------------------------|-----------|
| Stormwater Asset Replacement | 700,000 |
| Stormwater Improvement Works | 1,000,000 |
| River to River Corridors Project | 67,000 |
| Water Quality Improvement Plan | 15,000 |
| Total Net for 2011/12 Financial Year | 1,782,000 |

2012/2013 Financial Year

| | |
|--|-----------|
| Stormwater Asset Replacement | 721,000 |
| Stormwater Improvement Works | 1,030,000 |
| River to River Corridors Project | 29,000 |
| Total Net for - 2012/13 Financial Year | 1,780,000 |

2013/2014 Financial Year

| | |
|--------------------------------------|-----------|
| Stormwater Asset Replacement | 742,630 |
| Stormwater Improvement Works | 1,060,900 |
| Total Net for 2013/14 Financial Year | 1,803,530 |

2014/2015 Financial Year

| | |
|--------------------------------------|-----------|
| Stormwater Asset Replacement | 764,909 |
| Stormwater Improvement Works | 1,092,727 |
| Total Net for 2014/15 Financial Year | 1,857,636 |
| Total Net Catchment program | 7,223,166 |

Environmental program

Monitoring and managing our environmental performance, developing environmental policy and making our community aware of environmental impact.

2011/2012 Financial Year

| | |
|--------------------------------------|--------|
| Sustainable Business Program | 65,000 |
| Total Net for 2011/12 Financial Year | 65,000 |

2012/2013 Financial Year

| | |
|--|--------|
| Sustainable Business Program | 29,000 |
| Total Net for - 2012/13 Financial Year | 29,000 |

2013/2014 Financial Year

| | |
|---|--------|
| Climate Change Mitigation - Green Power | 42,436 |
| otal Net for 2013/14 Financial Year | 42,436 |

2014/2015 Financial Year

| | |
|---|---------|
| Climate Change Mitigation - Green Power | 43,709 |
| Total Net for 2014/15 Financial Year | 43,709 |
| Total Net Environmental program | 180,145 |

Traffic & Transport program

Managing our transport, traffic and carparking; developing sustainable transport options.

2011/2012 Financial Year

| | |
|--------------------------------------|---------|
| Bus Shelters - new | 40,000 |
| Bus Stop DDA compliance | 80,000 |
| Bus Stop Seats - new | 30,000 |
| Total Net for 2011/12 Financial Year | 150,000 |

2012/2013 Financial Year

| | |
|--|---------|
| Bus Shelters - new | 41,200 |
| Bus Stop DDA compliance | 82,400 |
| Bus Stop Seats - new | 30,900 |
| Car Park Renewal | 150,000 |
| Go Get Car Hire Program | 20,000 |
| Personal Mobility Electric Vehicle | 40,000 |
| Total Net for - 2012/13 Financial Year | 364,500 |

2013/2014 Financial Year

| | |
|--------------------------------------|---------|
| Bus Shelters - new | 42,436 |
| Bus Stop DDA compliance | 84,872 |
| Bus Stop Seats - new | 31,827 |
| Car Park Renewal | 154,500 |
| Total Net for 2013/14 Financial Year | 313,635 |

2014/2015 Financial Year

| | |
|-------------------------|--------|
| Bus Shelters - new | 43,709 |
| Bus Stop DDA compliance | 87,418 |

| | |
|--|-----------|
| Bus Stop Seats - new | 32,782 |
| Car Park Renewal | 159,135 |
| Community Public Mobility Hire Program | 20,000 |
| Total Net for 2014/15 Financial Year | 343,044 |
| Total Net Traffic & Transport program | 1,171,179 |

Waste and Recycling program

Managing our domestic and commercial waste services, educating on and facilitating recycling and disposal services

2011/2012 Financial Year

| | |
|--|-----------|
| Porters Creek Depot Reconfiguration | 200,000 |
| Porters Creek Depot Protection Earthwork | 800,000 |
| Total Net for 2011/12 Financial Year | 1,000,000 |

2012/2013 Financial Year

| | |
|--|---------|
| Porters Creek Depot Reconfiguration | 624,000 |
| Total Net for - 2012/13 Financial Year | 624,000 |

2013/2014 Financial Year

| | |
|--|---------|
| Porters Creek Site Development & Upgrade | 425,000 |
| Total Net for 2013/14 Financial Year | 425,000 |

2014/2015 Financial Year

| | |
|--|-----------|
| Porters Creek Site Development & Upgrade | 425,000 |
| Total Net for 2014/15 Financial Year | 425,000 |
| Total Net Waste and Recycling program | 2,474,000 |

Property Portfolio program

Developing, managing and maintaining our portfolio of corporate, commercial and civic properties.

2011/2012 Financial Year

| | |
|---|------------|
| Building Security Arrangements | 40,000 |
| Civic Precinct Redevelopment | 940,300 |
| Corporate Buildings Renewals | 250,000 |
| West Ryde Community Facility - Project Management | 18,714,368 |
| Commercial Buildings Renewal | 250,000 |
| Total Net for 2011/12 Financial Year | 20,194,668 |

| | |
|--|---------|
| 2012/2013 Financial Year | |
| Corporate Buildings Renewals | 250,000 |
| Commercial Buildings Renewal | 250,000 |
| Total Net for - 2012/13 Financial Year | 500,000 |

| | |
|--------------------------------------|---------|
| 2013/2014 Financial Year | |
| Corporate Buildings Renewals | 150,000 |
| Commercial Buildings Renewal | 250,000 |
| Total Net for 2013/14 Financial Year | 400,000 |

| | |
|--------------------------------------|------------|
| 2014/2015 Financial Year | |
| Corporate Buildings Renewals | 150,000 |
| Commercial Buildings Renewal | 250,000 |
| Total Net for 2014/15 Financial Year | 400,000 |
| Total Net Property Portfolio program | 21,494,668 |

Roads program

Managing and maintaining our roads, bridges and retaining walls.

| | |
|--------------------------------------|-----------|
| 2011/2012 Financial Year | |
| Heavy Patching | 200,000 |
| Road Resurfacing Renewal Schedule | 2,500,000 |
| Road Kerb Renewal | 1,250,000 |
| Bridge Upgrade / Renewal | 100,000 |
| Traffic Calming Devices | 360,000 |
| Traffic Facilities Renewal | 60,000 |
| Total Net for 2011/12 Financial Year | 4,470,000 |

| | |
|--|-----------|
| 2012/2013 Financial Year | |
| Heavy Patching | 206,000 |
| Road Resurfacing Renewal Schedule | 2,575,000 |
| Road Kerb Renewal | 1,287,500 |
| Bridge Upgrade / Renewal | 103,000 |
| Traffic Calming Devices | 370,800 |
| Traffic Facilities Renewal | 61,800 |
| Total Net for - 2012/13 Financial Year | 4,604,100 |

| | |
|--------------------------------------|-----------|
| 2013/2014 Financial Year | |
| Heavy Patching | 212,180 |
| Road Resurfacing Renewal Schedule | 2,652,250 |
| Road Kerb Renewal | 1,326,125 |
| Bridge Upgrade / Renewal | 106,090 |
| Traffic Calming Devices | 381,924 |
| Traffic Facilities Renewal | 63,654 |
| Total Net for 2013/14 Financial Year | 4,742,223 |

| | |
|--------------------------------------|------------|
| 2014/2015 Financial Year | |
| Heavy Patching | 218,545 |
| Road Resurfacing Renewal Schedule | 2,731,818 |
| Road Kerb Renewal | 1,365,909 |
| Bridge Upgrade / Renewal | 109,273 |
| Traffic Calming Device | 393,382 |
| Traffic Facilities Renewal | 65,564 |
| Total Net for 2014/15 Financial Year | 4,884,490 |
| Total Net Roads program | 18,700,813 |

Foreshore program

Managing all aspects of our foreshore.

| | |
|--|--------|
| 2011/2012 Financial Year | |
| Seawalls/Retaining Walls Refurbishment | 50,000 |
| Total Net for 2011/12 Financial Year | 50,000 |

| | |
|--|--------|
| 2012/2013 Financial Year | |
| Seawalls/Retaining Walls Refurbishment | 51,500 |
| Total Net for - 2012/13 Financial Year | 51,500 |

| | |
|--|--------|
| 2013/2014 Financial Year | |
| Seawalls/Retaining Walls Refurbishment | 53,045 |
| Total Net for 2013/14 Financial Year | 53,045 |

| | |
|--|---------|
| 2014/2015 Financial Year | |
| Seawalls/Retaining Walls Refurbishment | 54,636 |
| Total Net for 2014/15 Financial Year | 54,636 |
| Total Net Foreshore program | 209,181 |

Paths and Cycleways program

Developing, managing and maintaining our footpaths and cycleways.

| | |
|--------------------------------------|-----------|
| 2011/2012 Financial Year | |
| Cycleways Construction | 290,000 |
| Footpath Construction | 1,000,000 |
| Total Net for 2011/12 Financial Year | 1,290,000 |

| | |
|--|-----------|
| 2012/2013 Financial Year | |
| Cycleways Construction | 298,700 |
| Footpath Construction | 1,030,000 |
| Total Net for - 2012/13 Financial Year | 1,328,700 |

| | |
|--------------------------------------|-----------|
| 2013/2014 Financial Year | |
| Cycleways Construction | 307,661 |
| Footpath Construction | 1,060,900 |
| Total Net for 2013/14 Financial Year | 1,368,561 |

| | |
|---------------------------------------|-----------|
| 2014/2015 Financial Year | |
| Cycleways Construction | 316,891 |
| Footpath Construction | 1,092,727 |
| Total Net for 2014/15 Financial Year | 1,409,618 |
| Total Net Paths and Cycleways program | 5,396,879 |

Reporting on our progress

This is the first time that the City of Ryde Council has developed a Four Year Delivery Plan in alignment with the Community Strategic Plan. Our Four Year Delivery Plan details our planned expenditure on outcomes by projects and programs, and contributes to our planned overall direction for the next ten years, ensuring that we keep our community informed and work to meet their expectations.

To ensure that we deliver on this plan, and our seven key outcomes for our city, we will actively look to our community for feedback on whether they perceive that we are meeting our promises and getting things right. To do this we will establish a research partnership with Macquarie University to measure community perception of progress against each of our goals to enable us to recalibrate the strategy and our response if necessary.

We will report our progress towards our Four Year Delivery Plan annually and evaluate the effectiveness of our Community Strategic Plan in four year cycles at the conclusion of each term of council (with the first report due by the end of the next term of council which ends in 2016). This evaluation will measure our community's perception of progress against the goals compared to a base line survey established in mid 2012.

We will assess our success by facilitating an open forum with our community and partners, consistently returning to them for feedback through all levels of communication at our disposal including the use of new media technologies.

Our community will ultimately be the ones to guide us and inform us on whether we have met our vision and that the City of Ryde is indeed the place to be for opportunity and lifestyle@ your doorstep.

And, in addition to the Annual Report, we will provide a report on our operational plan to council every quarter. This will update council on our progress towards the projects planned for the year and monitor our progress against key performance indicators.

Council is currently undertaking a review of the performance measures it will use to monitor progress on our Operational Plan for 2011/12. Performance on these measures will be included in our Annual Report, and where possible, monitored quarterly through our quarterly review reporting.

A set of corporate performance indicators have been identified that will report on the organisations delivery of service to our customers and partners, track the project management of our programs and projects, monitor

our budget and financial management and indicate the organisations progress in building our culture through learning and development.

These measures are set out below and will be reported to council through our quarterly and annual reporting as indicated.

| Measure | Performance indicator | Frequency | 2011/2012 Target |
|--|---|--------------------------|-----------------------|
| Customers and Partners | | | |
| Customer Satisfaction | Results from annually surveying the Customer Satisfaction Index | Annual | 2011/12 baseline year |
| Responsiveness to Customer requests | We will acknowledge all customer requests within 10 working days and action within agreed timeframes | Quarterly | 90% |
| Budgets and Financial Management | | | |
| Base Budget management | Our base budget income is within +/-2% of the year to date approved budget | Quarterly | + / - 2% |
| Base Budget management | Our base budget expenditure is within +/-2% of the year to date approved budget | Quarterly | + / - 2% |
| Programs and Projects | | | |
| Completion of projects scheduled to finish within the year | Percentage of planned projects completed within the year | Annual | 95% |
| Projects are well managed | Percentage of projects completed within set timeframe | Annual | 90% |
| Projects are well managed | Percentage of projects completed on budget | Annual | 90% |
| Projects are well managed | Percentage of project milestones met within set timeframe | Quarterly | 90% |
| Culture, Learning & Development | | | |
| Passion and engagement - The level of staff engagement and commitment to the organisation taking into account job satisfaction and intention to stay. | Continuous improvement in the results of our Passion Indicator results as reported from the Macquarie University VoiceProject Culture Survey (baseline year 2010) | Every 2 years (due 2012) | TBD |
| Progress - The capacity of the organisation to perform in terms of productivity. Measuring to what extent organisation objectives are embraced taking into account change and innovation and internal customer satisfaction. | Continuous improvement in our Progress Indicator results as reported from the Macquarie University VoiceProject Culture Survey (baseline year 2010) | Every 2 years (due 2012) | TBD |
| Occupational Health and Safety - Ensuring ongoing health and safety of all our staff | Reducing our lost time injury frequency rate | Quarterly | TBD |
| Equal Employment Opportunity - increasing the proportion of women in management positions | Percentage of women in management positions | Annually | 35% |

While we have indicated in the table above how we will measure our corporate performance as your council; a secondary set of measures is currently being developed to assess and measure how we will meet all our operational commitments to the City of Ryde.

Resourcing our Plans

Key Components of the Resource Plan

Council's 4 year resource plan has been prepared in accordance with the requirements of the Local Government Act 1993 (as amended).

The resource plan provides financial forecasts for the 4 year term of the plan and includes a detailed breakdown of income and expenditure relating to the financial year.

These statements detail Council's projected financial performance and projected working capital for 2011 to 2015 and demonstrate a sound financial position for the City of Ryde.

Tables 1 and 2 below summarise the key financial resources required for the next four years and the financial outcomes compared to the targets contained in the Financial Plan.

Table 1. Four Year Financial Resource Plan

| | 2011/2012 BUDGET \$'000 | 2012/2013 Projected \$'000 | 2013/2014 Projected \$'000 | 2014/2015 Projected \$'000 |
|---|-------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Operating Result | (13,742) | 4,325 | 915 | 744 |
| Total Revenue (Operating and Capital) | 65,640 | 87,469 | 92,043 | 94,686 |
| Operating Expenditure | 68,207 | 70,624 | 73,017 | 74,351 |
| Capital Expenditure | 38,664 | 13,698 | 16,821 | 16,378 |
| Total Expenditure (Operating and Capital) | 106,872 | 84,322 | 89,838 | 90,729 |
| Working Capital | 2,982 | 3,000 | 3,000 | 3,000 |
| Asset Renewal Ratio | 1.19 | 1.18 | 1.17 | 1.16 |
| Loan Principal Repayments | 381 | 381 | 381 | 381 |
| Employee Costs to Total Revenue Ratio | 54.85 | 42.83 | 41.98 | 41.85 |
| Total Replacement Value of Assets | 2,629,281 | 2,650,465 | 2,671,601 | 2,692,906 |
| Total Book Value of Assets | 2,228,539 | 2,231,023 | 2,233,359 | 2,235,697 |
| People Resources | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 |
| Employee Costs as % of Total Expenditure | 33.69 | 44.43 | 43.02 | 43.67 |

Table 2. Financial Plan Target Outcomes

| Measure | Target 2011/2012 | Target 2010/2011 | Result 2009/2010 |
|---|---------------------|---------------------|---------------------------|
| Investment Return at least 50 bps => 90 Day Bank Bill Swap Rate | >BBSW + 50 bps | >BBSW + 50 bps | 5.03% (BBSW - 0.45Bps) |
| Debt Service Ratio < 2% | <1% | <1% | 0.85% |
| Available Working capital = > \$3 M | => \$2.98M | Target > \$3.29M | \$4.59M |
| Outstanding Rates less than 5% industry benchmark | <5% | Target <=5% | 4.11% |
| Investments made in accordance with Investment Policy and legislative requirements | 100% | 100% | 100% |
| Annual Rate Notices levied within 4 weeks of commencement of financial year | 28/07/2011 | 26/07/2010 | 20/07/2009 |
| All statutory returns submitted by due dates(DLG, ABS, Grants commission, GST, FBT) | 100% | 100% | 100% |

Table 3. Net Operating Costs of 2011/2012 Management Plan by Organisation Area

| Service Area (Group) | Net Operating Cost to Council \$'000 | % |
|----------------------------------|--------------------------------------|--------|
| Office of the General Manager | 2,248 | 5.1% |
| Corporate Services | 5,766 | 13.1% |
| Environment & Planning | 2,980 | 6.8% |
| Public Works | 24,949 | 56.6% |
| Community Life | 8,110 | 18.4% |
| Total Activities and Initiatives | 44,053 | 100.0% |

NB: Excludes Rates, Domestic Waste Management Charges and Depreciation.

Statement of Non-financial Resources

Shows the human resources assigned to service areas in terms of number of employees and equivalent full time (FTE) values and costs forecast for 2011/2012.

Table 4 - Human Resources

| Key Financial Indicator | Approved FTE | Budget FTE 2011/12** | Operating Budget 2011/12 \$'000 |
|--------------------------|--------------|----------------------|---------------------------------|
| Employee Costs \$million | | | 36,005 |
| Employee Headcount | 546 | | |
| Employee FTE | 490 | 454 | |

| Service Area | Approved FTE | Budget FTE 2011/12** | Operating Budget 2011/12 \$'000 | % of Employee Costs |
|-------------------------------|--------------|----------------------|---------------------------------|---------------------|
| Community Life | 132 | 106 | 9,816 | 27.3% |
| Corporate Services | 75 | 78 | 7,105 | 19.7% |
| Environment & Planning | 75 | 72 | 6,772 | 18.8% |
| Office of the General Manager | 8 | 9 | 1,338 | 3.7% |
| Public Works | 200 | 189 | 10,975 | 30.5% |
| Total FTE | 490 | 454 | 36,005 | 100.0% |

** excluding casuals

2011/2012 Total Income
Operating and Capital Income - \$103.5M



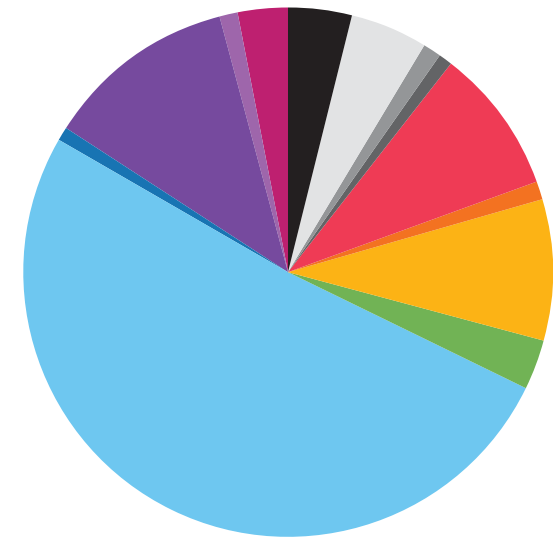
- Rates and Annual Charges 56%
- User Charges and Fees 11%
- Interest 3%
- Other Operating Revenue 6%
- Grants and Contributions (Operating) 6%
- Grants and Contributions (Capital) 0%
- In-kind Contributions (Capital) 18%

2011/2012 Total Income
Operating and Capital Expenditure - \$108.9M



- Employee Cost 33%
- Materials & Contracts 23%
- Borrowing Cost 1%
- Other Operating Expenses 8%
- Capital 35%

2011/2012 Capital Expenditure - \$37.7M



- Catchment program 4%
- Centres and Neighbourhood program 5%
- Comunity Cultural program 1%
- Foreshore program 0%
- Internal Corporate Services program 9%
- Library program 1%
- Open Spaces, Sport and Recreation program 9%
- Paths and Cycleways program 3%
- Property Portfolio program 52%
- Regulatory program 1%
- Road program 12%
- Traffic and Transport program 0%
- Waste and Recycling program 3%

Consolidated Income & Expenditure Estimates 2010-2011 to 2014 -2015

Includes all Special Rates & Levies

| Projected operating result | 2010/2011 Current Budget \$'000 | 2011/2012 BUDGET \$'000 | 2012/2013 Projected \$'000 | 2013/2014 Projected \$'000 | 2014/2015 Projected \$'000 |
|--|--|-------------------------------|----------------------------------|----------------------------------|----------------------------------|
| OPERATING REVENUE | | | | | |
| Rates & Annual Charges | 55,815 | 58,001 | 60,346 | 64,238 | 65,908 |
| User Charges & Fees | 11,161 | 11,245 | 11,583 | 11,932 | 12,243 |
| Interest | 2,490 | 3,082 | 3,175 | 3,270 | 3,355 |
| Other Operating Revenue | 5,278 | 5,793 | 5,968 | 6,147 | 6,309 |
| Operating Grants & Contributions | 6,450 | 6,450 | 6,592 | 6,749 | 6,925 |
| TOTAL OPERATING REVENUE | 81,194 | 84,572 | 87,664 | 92,337 | 94,741 |
| OPERATING EXPENSES | | | | | |
| Employee Costs | 33,732 | 36,005 | 37,467 | 38,644 | 39,623 |
| Materials & Contracts | 23,104 | 24,871 | 25,161 | 24,588 | 25,041 |
| Borrowing Costs | 344 | 596 | 598 | 601 | 602 |
| Other Operating Expenses | 11,027 | 9,152 | 9,791 | 10,519 | 11,052 |
| TOTAL OPERATING EXPENSES | 68,207 | 70,624 | 73,017 | 74,351 | 76,319 |
| Operating Result Before Capital Amounts | 12,986 | 13,948 | 14,646 | 17,986 | 18,422 |
| Capital Grants & Contributions | 5,615 | 217 | 194 | 294 | 55 |
| In-kind Contributions | 43,350 | 18,714 | 0 | 0 | 0 |
| Net Gain / (Loss) on Disposal of Assets | 0 | 0 | 0 | 0 | 0 |
| | 48,965 | 18,931 | 194 | 294 | 55 |
| Operating Result Before Depreciation | 61,951 | 32,879 | 14,841 | 18,280 | 18,477 |
| Depreciation | 18,500 | 19,137 | 19,166 | 19,195 | 19,221 |
| Operating Result | 43,451 | 13,742 | (4,325) | (915) | (744) |

| Projected Funding | 2010/2011 Current Budget \$'000 | 2011/2012 BUDGET \$'000 | 2012/2013 Projected \$'000 | 2013/2014 Projected \$'000 | 2014/2015 Projected \$'000 |
|---|--|-------------------------------|----------------------------------|----------------------------------|----------------------------------|
| OPERATING RESULT | 43,451 | 13,742 | (4,325) | (915) | (744) |
| Funding | | | | | |
| Add (Non-Cash) - Depreciation | 18,500 | 19,137 | 19,166 | 19,195 | 19,221 |
| ADD Book Value of Assets Disposed | 801 | 890 | 0 | 0 | 0 |
| Cash Available to Fund Capital Expenditure | 62,752 | 33,769 | 14,841 | 18,280 | 18,477 |
| CAPITAL EXPENDITURE | | | | | |
| Community Life | 815 | 4,334 | 2,204 | 2,936 | 2,417 |
| Environment & Planning | 0 | 2,250 | 2,339 | 2,758 | 2,677 |
| Public Works | 66,507 | 29,909 | 8,339 | 10,294 | 10,046 |
| Corporate Services | 930 | 1,790 | 434 | 452 | 856 |
| TOTAL CAPITAL EXPENDITURE | 68,252 | 38,283 | 13,317 | 16,440 | 15,997 |
| Cash Flow to Fund | (5,500) | (4,514) | 1,524 | 1,840 | 2,480 |
| Financed by: | | | | | |
| Opening Working Capital | 4,357 | 3,290 | 2,982 | 3,000 | 3,000 |
| Borrowings | | | | | |
| New Borrowings | 0 | 0 | 0 | 0 | 0 |
| Less: Loan Repayments | (381) | (381) | (381) | (381) | (381) |
| Net Loan Funds (Payments/Receipts) | (381) | (381) | (381) | (381) | (381) |
| Reserves | 4,814 | 4,587 | (1,124) | (1,460) | (2,099) |
| Closing Working Capital | 3,290 | 2,982 | 3,000 | 3,000 | 3,000 |

Rating and Revenue Policy Statement

Rating Strategy

In 2011/2012, Council is projecting net Rate Income of \$43.52M which represents 42% of Council's total income.

Council considers the principles of equity and benefit in determining its rating structure and seeks to

- Maximise the income from business properties to ensure business contributes their fair proportion of rates to the City of Ryde
- Set minimum rates in accordance with the Minister for Local Governments approval.

Council's rating strategy has been to move to retain a 70 / 30 split between the rates derived from residential and business properties. This was first achieved in 2008/2009 and Council will maintain this in 2011/2012.

The Minister for Local Government has set the rate pegging limit at 2.8% for 2011/2012.

Loan Borrowings

Council does not propose to undertake any new loan borrowings during 2011/2012.

Sale of Assets

Plant & Motor Vehicles

The City of Ryde Plant & Fleet Management Sub-Plan and the Plant Replacement policy stipulates a change-over period of 2 years for motor vehicles. Council has a rolling plant replacement program which ranges from 3 to 15 years for its various categories of plant.

The following amounts for Plant Replacement are included in the 2011/2012 Draft Budget:

| | |
|-----------------|--------------------------------|
| Plant Purchases | \$2,750,000 |
| Plant Sales | \$890,000 |
| Net Cost | \$1,860,000 from Plant Reserve |

Property

The Buildings and Property Unit is responsible for the effective and efficient management of Council's property portfolio. This is professionally administered utilising existing Council policies and plans. The Asset Management Plan provides the necessary tools and strategies for Council to ensure those assets held within the portfolio are consistent with Council's future directions and sufficient funding is allocated to those with a poor condition rating. The Strategic Property Policy provides the framework for Council to increase or reduce the portfolio, by acquiring new or disposing of underperforming or underutilised properties. These actions ensure that all properties are optimised to their fullest potential.

Council has allocated an amount of \$20.15 million for capital expenditure on Council's property portfolio in the 2011/2012 budget, which includes \$18.71 million for the contribution of the West Ryde Community Centre.

Council has resolved to sell 54 Higginbotham Road, Gladesville. Council has not specifically identified any other individual assets to be disposed of in the 2011/2012 budget and this would be subject to resolution of Council to proceed. There are potential sites for development or disposal which could include:

- 55A Pellisier Road, Putney
- 226 Victoria Road, Gladesville
- 31 Henry Street, Ryde
- 12 - 16 Devlin Street, Ryde
- 2-3 Turner Street Ryde
- 12 Turner Street Ryde
- Ryde Civic Centre
- Anthony Road West Ryde carpark
- 3 Anthony Road West Ryde
- 5 Anthony Road West Ryde
- 5A Anthony Road West Ryde
- 7 Anthony Road West Ryde
- 8 Chatham Road West Ryde
- 2 Dickson Avenue West Ryde
- 6 Reserve Street West Ryde
- 1A Station Street West Ryde
- 2 Car parks at Gladesville
- Carpark at Eastwood
- 743 Victoria Road Ryde
- 745 Victoria Road Ryde
- 747 Victoria Road Ryde
- 130 Talavera Road Macquarie Park
- 38-41 Blaxland Road (Argyle Centre)
- Various residual road reserves/part formed roads

Senior Officers

Under the Local Government Act Section 428 2(g), Council has resolved to have the following 5 positions as Senior Officers:

- General Manager
- Group Manager Community Life
- Group Manager Corporate Services
- Group Manager Environment & Planning
- Group Manager Public Works

Rates & Annual Charges for 2011/2012

Rates and Annual Charges are a major source of Council's income and during 2011/2012 will provide approximately 42% of Council's total revenue.

Council proposes to make and levy the following rates:

1. Ordinary Rates

a. Residential

(applicable to all rateable properties categorised as Residential in the City of Ryde)

b. Business

1. Business General

(applicable to all rateable properties categorised as Business General in the City of Ryde)

2. Business Centre of Activity 1 (C o A 1)

(applicable to all rateable properties categorised as Business Centre of Activity 1 (Macquarie Major Retail Centre) in the City of Ryde - This rate applies to Lot 12 DP 614852 being 197-223 Herring Road, Macquarie Park known as Macquarie Shopping Centre - a copy of the map is available for public inspection at the City of Ryde Administration Building 1 Devlin Street Ryde.)

c. Environmental Management

(applicable to all rateable properties in the City of Ryde)

2. Special Rates

a. Macquarie Park Corridor

(applicable to all rateable properties categorised as Business in the Macquarie Park Corridor as detailed in the map on the following page)

The net estimated yield from each of these rates can be summarised in the following table:

Rates & Annual Charges for 2011/2012

| Rate Type | Category/ / Sub category | Base Charge \$ | Minimum | Ad Valorem (cents in \$) | Rate Yield |
|--------------------|---|----------------|----------|--------------------------|---------------------|
| Ordinary | Residential | | \$441.83 | 0.00136821 | \$26,267,490 |
| Ordinary | Business General | | \$441.83 | 0.00603081 | \$10,734,764 |
| Ordinary | Business -C of A 1- Macquarie Major Retail Centre | | \$441.83 | 0.00925911 | \$522,723 |
| Ordinary | Environmental Management Base Charge | \$52.31 | | | \$2,112,749 |
| Ordinary | Environmental Management Ad Valorem | | | 0.00020741 | \$3,730,925 |
| TOTAL YIELD | ORDINARY RATES | | | | \$43,368,651 |
| Special | Macquarie Park Corridor- Ad Valorem | | | 0.00129956 | \$1,180,498 |
| TOTAL YIELD | ORDINARY & SPECIAL RATES | | | | \$44,549,149 |

The Environmental Management Rate Base Charge yields 36% of the total Environmental Management yield.

The above rates figures include the 2.8% increase determined by the Minister for Local Government.

Council provides a rate reduction to eligible pensioners under Sections 575 and 582 of the Local Government Act. Eligible pensioners are entitled to a rebate of 50% of their combined rates and charges, up to a maximum of \$250 of which 55% is government funded and 45% Council funded. In addition Council provides a voluntary rebate of \$80 to those pensioners who were in receipt of the pensioner rebate as at 31 December 1992 and have lived in the City of Ryde for 10 years. There are approximately 5,790 eligible pensioners in the City of Ryde who receive the statutory pensioner rebate and 1,240 who also receive Councils voluntary rebate. The total cost of these rebates is approximately \$1.5 million.

Macquarie Park Corridor Special Rate

This Special Rate (which was approved by the Minister for Local Government in 2006/2007 on an ongoing basis in perpetuity) will raise \$1.18M during 2011/2012 from business properties in the Macquarie Park Corridor. At present, 408 business properties are located within this area. This area is identified on the map shown.

A copy of the map is available for public inspection at the City of Ryde Administration Building 1 Devlin Street Ryde.

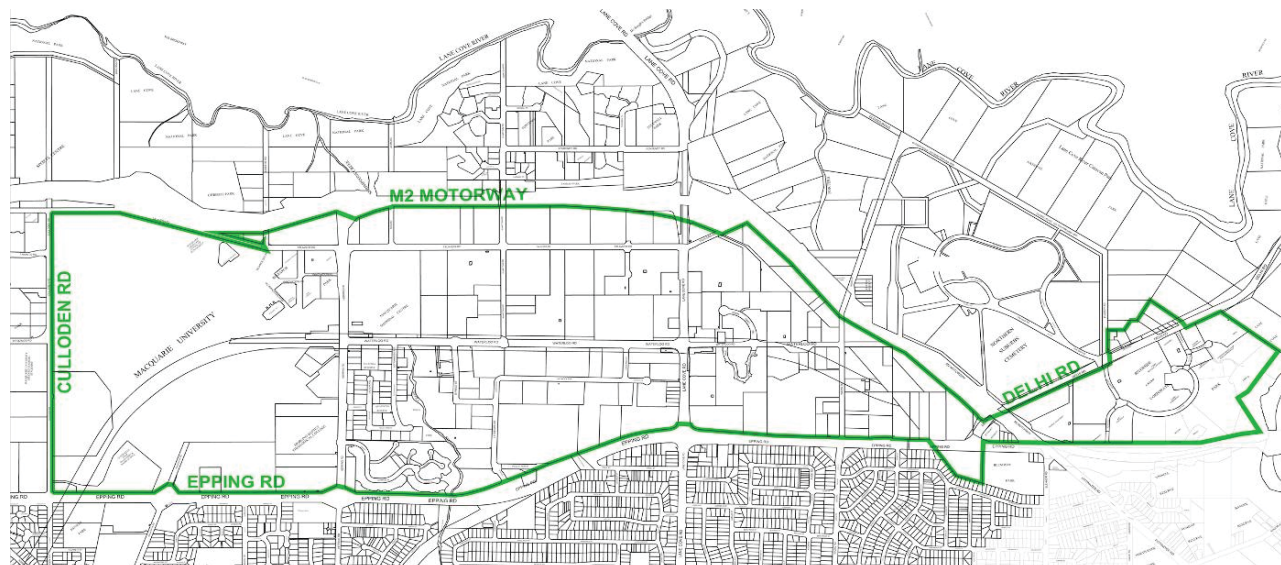
The funds raised will be used to assist in implementing the Macquarie Park Corridor Master Plan, which has been developed in conjunction with the State Government and community stakeholders in response to the changing nature of business in the Corridor and the construction of the new Chatswood to Epping rail link and includes three new stations within the North Ryde area.

Special rate funds will be used to construct and maintain the public domain infrastructure in the area, improve roads and cycleways as the area changes from a low density business park to an attractive, viable and vibrant urban centre.

Expenditure of all funds received from the Macquarie Park Corridor Special Rate will be separately accounted for and restricted to the projects identified in the Capital Works program section of this Draft Management Plan. Reports will be provided to the Council on a quarterly basis and to the community on an annual basis regarding expenditure of special rate funds on these projects.

Domestic Waste Management Service Charge

Domestic Waste Management Services are provided on a full cost recovery basis. Costs are determined by contractor charges and Council costs and overheads necessary to manage the service.



The Domestic Waste Management Service charge for 2011/2012 is levied under Section 496(1) of the Local Government Act 1993 (as amended) and has been set at \$341.00 per service, per annum.

The Domestic Waste Management Service charge is levied on each rateable residential property within the City of Ryde. This charge will yield estimated total revenue of \$14.0 million.

A standard Domestic Waste Management Service consists of:

- One 140 litre garbage bin collected weekly
- One 240 litre recycling bin collected fortnightly
- One 240 litre green vegetation bin collected fortnightly (alternate to recycle collection)
- One clean up service every 10 weeks
- Mulching and Chipping Service

Unit blocks with a bin bay will share a 240 litre garbage bin and a 240 litre recycling bin between two units and receive one vegetation bin per unit block or as required.

Services will be provided in addition to the standard service at the following annual charges. The estimated yield from each annual change is shown:

Domestic Waste Management Services

| Domestic Waste Management Services | | Estimated Yield |
|------------------------------------|-------|---------------------|
| Domestic Waste Standard | \$341 | \$13,213,750 |
| Upgrade from 140L to 240L | \$249 | \$79,680 |
| Additional DWM - 140L | \$259 | \$191,919 |
| Additional DWM - 240L | \$509 | \$488,131 |
| Additional DWM - Resident Recycle | \$41 | \$56,580 |
| Additional DWM - Resident Green | \$41 | \$13,940 |
| TOTAL | | \$14,044,000 |

Stormwater Management Service Charge

The Stormwater Management Service Charge for 2011/2012 is levied under Section 496A of the Local Government Act 1993 (as amended).

The charges have been set in accordance with the Local Government Amendment (Stormwater) Bill 2005 and for 2011/2012 are as follows:

| | |
|--------------------------------------|--|
| Strata titled residential home units | \$12.50 per unit |
| Strata titled business units | \$12.50 per unit |
| Other residential property | \$25.00 per rateable property |
| Business rateable properties | \$25.00 per 350 sq metres of land area |

It is estimated that the charge will yield \$970,850 in 2011/2012.

Section 611 Local Government Act - Annual Charges

Section 611 of the Local Government Act, 1993 permits Council to charge persons who benefit from having private facilities on, above or under public land. The following charges are to be levied under Section 611 during the 2011/2012 financial year:

(i) Vehicle Overbridge, Herring Road

Council has a legal agreement with the owners of Macquarie Shopping Centre (AMP Society and Perpetual Trustee Company Limited) relating to the use of Council land in Herring Road for the purposes of a concrete access ramp and bridge. The amount charged is based on a fair, commercial rental valuation reviewed every five years.

The anticipated revenue for 2011/2012 is \$69,395 (including GST)

(ii) Shell Refining Oil Pipeline

Council has a legal agreement with the Shell Oil Company relating to the use of Council land for an oil pipeline, which travels under public land through a portion of the City. The anticipated lease payment to Council for 2011/2012 is \$58,685 (including GST). The amount payable is based on the following formula:

$$(D/25)*(L/30)*7.5$$

Where, D = diameter of the pipe (304.8 millimetres), and L = the length of the pipe, (6,858 metres).

The resultant amount is at a 1985 price level and is adjusted annually for movements in the CPI.

(iii) Alinta Asset Management (AGL) Gas Mains

Based on an annual review by KPMG of AGL's revenue. Anticipated income in 2011/2012 is \$50,675 (including GST).

Interest on Overdue Rates and Annual Charges

The Minister for Local Government is yet to announce the maximum interest allowable for the 2011/2012 rating year. Council charges the maximum interest rate on overdue rates and charges as an incentive for ratepayers to meet their commitments as they fall due.

Commercial Matters

Statement of Business or Commercial Activities

Under the National Competition Policy (NCP) the identification of such activities and the application of the principle of competitive neutrality to business activities by the Council is a requirement.

Essentially the principle is that Council should operate without net competitive advantage over other businesses as a result of its public ownership – a level playing field.

The guidelines specify the following tests to be applied to Council's activities:

- Council's intentions in operating the activity; and
- Is private competition present or possible for the activity?

In addition, further tests relating to the scale of the activity within the local community may determine that:

- If it is small in scale, it may be in competition but its effects are immaterial; and
- If it is large in scale, it is more likely to be perceived by competitors as a business activity.

The NCP guidelines impose additional conditions for a category with revenue exceeding \$2 million per year. These are category 1 businesses in terms of NCP and are required to apply Taxation Equivalent Payments and generate a return on capital invested. Consideration of these tests resulted in the following activities being identified as businesses:

- Ryde Aquatic Leisure Centre. This is a category 1 business activity due to scale (revenue in excess of the prescribed threshold level of \$2 million per annum); and
- Commercial Waste Management: the collection and disposal of waste from commercial properties. Fees are based on a charge per bin collection for both garbage and recycle bins.

These activities are specifically identified in Council's Annual Financial Reports and a separate Special Purpose Financial Report is prepared to disclose their results.

Have Your Say

Your feedback is an essential and integral part of this exhibition process for developing and delivering our Community Strategic Plan and Four Year Delivery Plan.

Both the Draft Community Strategic Plan and Draft Four Year Delivery Plan will be placed on public exhibition from April 20 for a period of at least 28 days when we encourage you to give us your feedback.

These plans drawing on the already extensive numbers of views, opinions and visions that we received since 2009 and that clearly responds to the clear and consistent priorities of our community.

We have already trialled these outcomes among our people, community representatives and partners to ensure that they are on the right track. Through consultation and collaboration we have refined them to encapsulate all that is important to our community and we now look to you again to tell us if we have got things right and that we are meeting your priorities and aspirations for the City of Ryde.

We encourage feedback from all and you can communicate with us through the following methods:

By mail:
General Manager
City of Ryde
Locked Bag 2069
North Ryde
NSW 1670

By email: cityofryde@ryde.nsw.gov.au

On our website: www.ryde.nsw.gov.au
If you do not have access to the internet,
you can access our website at your local library.

Contact our Customer Service Centre on
(02) 9952 8222 for further information.

More information will appear in the City View
from April 27.

City of Ryde: 2011/2012 Fees and Charges.

Draft for Exhibition



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Fees for service in 2011-2012

Fees for services provided by Council are shown in the following pages in this section. Each fee that Council sets, is categorised as A, B, C, D, E, F or G. These categories denote the primary policy principle used in setting the fee as follows:

- A Statutory Fee
The fee charged is prescribed in a regulation or set by legislation.

- B Fully Subsidised
There is no fee charged for this good/service and it is fully funded by general income. Reasons for a zero cost recovery may include:
 - The service is considered a Public Good and provides a broad community benefit
 - Practical restraints limit the ability to be able to charge for services on a user basis, or the revenue collection is so minor as to be outweighed by the cost of collection.
 - The desire of Council to encourage usage

- C Partially Subsidised
The fee charged is set to derive a partial contribution to the cost of providing the service - a percentage of the cost of the service is met from general income.

- D User Pays – Direct Costs
The fee charged for this good/service is set to recover the annual and/or maintenance costs. The cost of any assets used in providing the good/service is met from general income (including general purpose grants).

- E User Pays – Full Cost Recovery
The fee charged for this good/service is set to recover the full costs of its provision, including the cost of replacement of assets and the cost of fixed overheads used in the provision of the good/service.

- F User Pays – Market Prices
The fee charged for this good/service is set to generate an appropriate rate of return on the capital invested.

- G Refundable Deposit
The price charged is a fee that is refundable to the payee after a prescribed condition is met.
The initial deposit payment does not attract GST. But any full or partial forfeiture of the deposit may attract GST.

Note: The General Manager has the power to reduce or waive fees where there is justification.

| City of Ryde Corporate Fees and Charges | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---|---|------------------------|-----------------------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | | |
| Photocopying Charges (Council staff to carry out the photocopying) Black & White A3 & A4 size sheets Black & White A1, A2 & AO size sheets Colour A4 size sheets Colour A3 size sheets | | 0.40 per page 2.10 (minimum fee) 26.00 per page 3.10 per page 4.10 per page Note: This does not include Retrieval Fees | D D D D D | Y Y Y Y Y | |
| Faxing Facility (Council staff to carry out the faxing) | | 4.10 per page | D | Y | |
| Subpoena/Other Document Requests | | | | | |
| a) Subpoena Document Copy Deposit | 144.00 | | D | Y | |
| b) Subpoena research processing fee | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) plus photocopying charges. | D | Y | |
| Research Services | | | | | |
| a) Normal Service 10 working days Information request and/or written response to enquiry - search of records | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) plus photocopying charges. | D | Y | |
| b) Urgency Fee (5 working days) | 144.00 | in addition to normal processing charges | D | Y | |
| Banking Fees | | | | | |
| a) Dishonoured Cheque Administration Fee | 45.50 | Plus actual bank charge | C | Y | |
| b) Merchant Service Charge recovered on payments made via credit card | Up to 1 % on transactions irrespective of channel | | D | Y | |
| c) Deposit Held Search Fee | 92.50 | | E | Y | |
| d) Presented Cheque Search Fee | 45.50 | | E | Y | |
| e) Stop Payment Administration Fee | 10.00 | When a customer requests a cheque to be stopped and Council is not at fault. | E | Y | |

| Corporate Services | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--|--|
| | 2011/12 | | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| FINANCIAL SERVICES | | | | |
| Certificates Under Section 603 of the Local Government Act Application Fee under Section 603 | 60.00 | | A | N |
| Miscellaneous Services a) Rates enquiry search requiring technical support b) Mail outs with Council Notices Community is defined as non profit organisations based in the City of Ryde and Schools located in the City of Ryde Commercial Political & Others is defined as any other organisation including non profit organisations and schools not based in the City of Ryde c) Interest on overdue Rates and Charges | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) 9 % per annum accruing on a daily basis on the overdue amount | D A | Y N |

| Corporate Services | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|--|-----------------------|-----------------------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| RECORDS MANAGEMENT SERVICES | | | | |
| Research Services Archival/Off-Site Retrievals | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments) | D | Y |
| Access to Information Services a) A 50% reduction of the processing charge can be applied for if; the Council is satisfied that the applicant is suffering financial hardship or if the information sought is of special benefit to the public generally. b) Formal GIPA Application fee c) Per hour processing fee (Personal Information Applicants not charged for first 20 hours processing fee). d) Internal Review fee e) Information provided on a CD ROM | 30.00 30.00 40.00 5.20 | | A A A D | N N N Y |
| LAND INFORMATION SERVICES | | | | |
| Custom maps from the Geographical Information System A4 A3 A2 A1 A0 | 26.00 31.00 51.50 77.50 103.00 | each each each each each | D D D D D | Y Y Y Y Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| COMMUNITY SERVICES | | | | |
| Child Vacation Care | | | | |
| a) Standard enrolment | 36.00 | per day per child | C | N |
| b) Excursions | | cost of travel and all entrance fees to venues plus 20% administration fee. | C | N |
| c) Vacation Care mailing list - including list of activities and 'parent newsletter' | 7.00 | per twelve month period | C | N |
| d) Daily per Child | 36.00 | | C | N |
| Administration Fee (booking received after closing date) | 36.00 | in addition to above fees | C | N |
| e) Vacation Care Kids Club | | | | |
| Weekly 1st child | 143.00 | | F | N |
| Weekly 2nd + child | 132.00 | | F | N |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Home Modification and Maintenance Service | | | | |
| a) Handy person service provided to and paid for by customers (includes quote, travel and preparation). | 35.00 | per hour - residents located within the City of Ryde/ Hunters Hill Sub Region | C | N |
| b) Handy person service provided to customer and paid for by government body. | 56.50 | per hour - residents located within the City of Ryde/ Hunters Hill Sub Region | E | N |
| c) Administration Fee | 0.00 | per service | C | N |
| NB: Materials and contract services are charged at cost. | | | | |
| Immunisation | | | | |
| a) Immunisation services | 4.40 | per child treatment up to a maximum of \$16.50 per family visit - residents from within the City of Ryde | C | N |
| | 5.40 | per child treatment up to a maximum of \$26.00 per family visit - persons from outside the City of Ryde | C | N |
| | 11.30 | per adult treatment residents from within the City of Ryde | C | N |
| | 18.00 | per adult treatment - persons from outside the City of Ryde | C | N |
| b) Chickenpox vaccination | 73.00 | per treatment | D | Y |
| c) Transcript of Immunisation record | 35.00 | per transcript | C | N |
| Youth | | | | |
| a) Ryde Youth Theatre Workshops - ONE SESSION | 5.20 | | D | Y |
| b) Ryde Youth Theatre Workshops - ONE TERM | 41.00 | | D | Y |
| c) Ryde Youth Theatre Workshops paying for 2 terms up front | 72.00 | | D | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|------------------------|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| LIBRARY SERVICES The following fees and charges relate to services provided to members of the Ryde Library Service | | | | |
| Annual Membership Annual Membership of the Ryde Hunters Hill Library Service (people that live within the CoR and Hunters Hill Council Boundary) | Free | | B | N |
| Overdue Library Loans All borrowing privileges will be suspended until overdue items are returned and/or accumulated fines paid | | | | |
| a) Overdue administration fee (One overdue reminder notice when items are overdue) | 5.00 | per notice | C | Y |
| b) Weekly fines | 2.50 | per item | C | N |
| c) Collection of long overdue items by Council Staff | 45.00 | | C | Y |
| d) "Fast Reads" overdue charge | 1.00 | per item per day. | C | N |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Lost or Damaged Library Stock | | | | |
| a) Replacement charge for items lost or damaged beyond suitability for inclusion in stock | 16.20 | Purchase price paid (or as assessed in case of donations) | D | Y |
| | | plus \$16.20 non refundable stock processing fee | C | Y |
| If a lost item is subsequently found and is in a condition suitable for re-inclusion in stock, the borrower can claim a refund within 3 months of payment upon presentation of receipt (not including the non-refundable processing fee) | | | | |
| b) Non-refundable charges (apart from stock processing fee) | | | | |
| - lost piece/s of toy | 6.50 | per piece | C | N |
| Charge applies only if toy is still in a condition suitable for loan - otherwise replacement charge applies | | | | |
| - lost toy bag | 1.60 | | C | Y |
| - Audio visual case lost / broken / defaced | 2.90 | | C | Y |
| - Audio visual paper insert lost / damaged | 6.70 | Processing fee for replacement of lost insert. Item retained in collection. | D | Y |
| | | | C | Y |
| - lost or damaged video case | 4.10 | | C | Y |
| - lost or damaged item wrap | 2.60 | | C | Y |
| c) Replacement of parts of audio-visual items | | | | |
| - cassettes | 13.40 | | C | Y |
| - compact discs | 15.50 | | C | Y |
| d) Replacement of lost/damaged tags, e.g. RFID, barcode | 1.60 | | C | Y |
| Replacement of Lost or Damaged Library Membership Card | 3.00 | | C | N |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Book Sales | | | | |
| a) <i>Sale of books withdrawn from Library stock (and donations not wanted for inclusion in stock) are periodically sold at prices determined by the General Manager</i> | | as advertised including GST | F | Y |
| Library Photocopiers / Printers | | | | |
| Copy/Printing charges (self serve photocopiers only) | | | | |
| a) Black and white plain paper copiers | | | | |
| - A4 size sheets | 0.20 | per page | F | Y |
| - A3 size sheets | 0.40 | per page | F | Y |
| b) Colour copier | | | | |
| - A4 size sheets | 3.00 | per page | F | Y |
| - A3 size sheets | 4.00 | per page | F | Y |
| c) Microfilm / microfiche printer | 0.40 | per page | F | Y |
| Library / Information Retrieval | | | | |
| a) Specialised research for clients (e.g. house history search, statistical profile package) | 146.00 | per hour (Minimum of 1 hour, followed by 15 minute increments) | D | Y |
| b) Printouts from specialised databases | | | | |
| - A4 size sheets (B&W) | 0.20 | per page | C | Y |
| - A4 size sheets (Colour) | 3.00 | per page | C | Y |
| c) Inter-library loan (Charges levied upon Ryde Library Services) | 2.05 | Actual charge as billed plus GST. Processing fee of \$2.05 per item applies. | C | Y |
| d) Local studies photographs | | Actual charge as billed plus GST and \$5.65 Postage & Handling | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Library Publications and Promotions | | | | |
| a) Library bags | 2.30 | each | D | Y |
| b) Postcards | 1.00 | each | F | Y |
| | 5.00 | per pack of 8 | F | Y |
| | 6.00 | per pack of 10 | F | Y |
| c) "A Place of Pioneers" by Philip Geeves | 6.50 | | C | Y |
| d) Then & now photographic book by Ryde Bicentenary Mementos Task Force | 6.00 | | C | Y |
| e) A Wonderful Pair of Shoes | 15.00 | | F | Y |
| f) Oral History Booklets | 6.00 | each | F | Y |
| Activities and User Education | | | | |
| a) Children's Activities | 6.00 | \$6 maximum fee for children, \$10 maximum fee for adults on each occasion where fee is applicable. Special Activities at cost. | C | Y |
| b) Internet Courses | 15.75 | each | F | Y |
| Concession rate - applicable for pensioner concession card holders | 10.50 | | D | Y |
| c) HSC Seminars | 6.30 | confirmation cost | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time <i>Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required.</i> | 144.00 | | | |
| Cancellation Fee <i>Unless otherwise stated, all cancellations for Category 1 casual hirers attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. Category 2, 3 and 4 are required to provide a months notice of any date changes.</i> | | Hirers may request in writing a reduction on the minimum hours booked. This will be dependent on Councils involvement the demand for the venue and the specific time requested. | | |
| COMMUNITY FACILITIES | | | | |
| PREMIUM HALL | | | | |
| Civic Hall | | | | |
| All fees for the Civic Hall include cost of security | | | | |
| a) Category 1: Standard | 119.00 | per hour Mon - Fri: 8am - 6pm (minimum 6 hours) Mon - Thur: 6pm - midnight (minimum 6 hours) | F | Y |
| | 170.00 | per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours) | F | Y |
| | 216.00 | Overnight (for sales and exhibitions) | F | Y |
| | 814.00 | | F | Y |
| Bond | 1,030.00 | per hire (minimum) | G | N |
| b) Category 2: Funded Community Groups | 92.50 | per hour Mon - Fri: 8am - 6pm (minimum 6 hours) Mon - Thur: 6pm - midnight (minimum 6 hours) | D | Y |
| | 134.00 | per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours) | D | Y |
| Bond | 258.00 | per hire (minimum) | G | N |
| c) Category 3: Religious Worship | 98.00 | per hour Mon - Fri: 8am - 6pm (minimum 6 hours) Mon - Thur: 6pm - midnight (minimum 6 hours) | D | Y |
| | 144.00 | per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours) | D | Y |
| Bond | 515.00 | per hire (minimum) | G | N |
| d) Category 4: Unfunded Community Groups and Playgroups | 8.20 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) | C | Y |

| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|---------------------------------------|--|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| If a Category 4 hirer wants to hire this venue at this time, they are required to pay Category 2 rates. This is in recognition of the subsidy level Category 4 hirers receive and that these times are peak times for use. | | | Fri & Sat: 6pm - midnight (minimum 6 hours) | | |
| | | | Sat, Sun & Public Holidays (minimum 4 hours) | | |
| Bond | | 129.00 | per hire (minimum) | G | N |
| LARGE HALL | | | | | |
| North Ryde School of Arts Hall | | | | | |
| a) Category 1: Standard | | 82.50 | per hour | D | Y |
| | | | Mon - Fri: 8am - 6pm (minimum 6 hours) | | |
| | | | Mon - Thur: 6pm - midnight (minimum 6 hours) | | |
| | | 113.00 | per hour | D | Y |
| | | | Fri & Sat: 6pm - midnight (minimum 6 hours) | | |
| | | | Sat, Sun & Public Holidays (minimum 6 hours) | | |
| | | 541.00 | | D | Y |
| Bond | | 618.00 | per hire (minimum) | G | N |
| b) Category 2: Funded Community Groups | | 36.00 | per hour | D | Y |
| The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking. | | | Mon - Fri: 8am - 6pm (minimum 6 hours) | | |
| | | | Mon - Thur: 6pm - midnight (minimum 6 hours) | | |
| | | 56.50 | per hour | D | Y |
| | | | Fri & Sat: 6pm - midnight (minimum 6 hours) | | |
| | | | Sat, Sun & Public Holidays (minimum 6 hours) | | |
| Bond | | 155.00 | per hire (minimum) | G | N |
| c) Category 3: Religious Worship | | 67.00 | per hour | D | Y |
| The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking. | | | Mon - Fri: 8am - 6pm (minimum 4 hours) | | |
| | | | Mon - Thur: 6pm - midnight (minimum 4 hours) | | |
| | | 92.50 | per hour | D | Y |
| | | | Fri & Sat: 6pm - midnight (minimum 6 hours) | | |
| | | | Sat, Sun & Public Holidays (minimum 6 hours) | | |
| Bond | | 309.00 | per hire (minimum) | G | N |
| d) Category 4: Unfunded Community Groups and Playgroups | | 8.20 | per hour | C | Y |
| The North Ryde meeting room can be provided free of charge when this Category books the North Ryde School of Arts Hall if there is no alternate booking. | | | Mon - Fri: 8am - 6pm (minimum 2 hours) | | |
| | | | Mon - Thur: 6pm - midnight (minimum 2 hours) | | |
| | | | Fri & Sat: 6pm - midnight (minimum 6 hours) | | |
| | | | Sat, Sun & Public Holidays (minimum 6 hours) | | |
| *If a Category 4 hirer wants to hire this venue at this time, they are required to pay Category 2 rates. This is in recognition of the subsidy level Category 4 hirers receive and that these times are peak times for use. | | | | | |
| Bond | | 309.00 | per hire (minimum) | G | N |

| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|---------------------------------------|---|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| HALLS Argyle Hall, Eastwood Hall, Shepherd's Bay Hall, West Ryde Hall, Trafalgar Place Hall, Lions Park Hall, Brush Farm Forster Hall, Putney Tennyson Bowls Club | | | | | |
| a) Category 1: Standard | | 62.00 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) | D | Y |
| | | 72.00 | per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours) | D | Y |
| Bond | | 618.00 | per hire (minimum) | G | N |
| b) Category 2: Funded Community Groups | | 15.50 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) | D | Y |
| | | 20.50 | per hour Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 6 hours) | D | Y |
| Bond | | 155.00 | per hire (minimum) | G | N |
| c) Category 3: Religious Worship | | 36.00 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 3 hours) | D | Y |
| | | 41.00 | per hour Fri & Sat: 6pm - midnight (minimum 4 hours) Sat, Sun & Public Holidays (minimum 4 hours) | D | Y |
| Bond | | 324.00 | per hire (minimum) | G | N |
| d) Category 4: Unfunded Community Groups and Playgroups | | 8.20 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 6 hours) Sat, Sun & Public Holidays (minimum 2 hours) | C | Y |
| *If a Category 4 hirer wants to hire this venue at this time, they are required to pay Category 2 rates. This is in recognition of the subsidy level Category 4 hirers receive and that these times are peak times for use. | | | | | |
| Bond | | 77.50 | per hire (minimum) | G | N |

| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|---------------------------------------|---|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| MEETING ROOMS Gladesville Meeting Room, North Ryde Meeting Room, Brush Farm House Carpenter Room, Eastwood Women's Rest Centre, Eastwood Croquet Club, Other meeting Rooms (could include new meeting rooms, potential meeting rooms in the Civic Hall, meeting rooms located in existing facilities attached to a licence, eg: Eastwood & Ryde Netball Club House) | | | | | |
| a) Category 1: Standard | | 31.00 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) | D | Y |
| Bond | | 206.00 | per hire (minimum) | G | N |
| b) Category 2: Funded Community Groups | | 10.30 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) | D | Y |
| Bond | | 103.00 | per hire (minimum) | G | N |
| c) Category 3: Religious Worship | | 26.00 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) | D | Y |
| Bond | | 103.00 | per hire (minimum) | G | N |
| d) Category 4: Unfunded Community Groups and Playgroups | | 8.20 | per hour Mon - Fri: 8am - 6pm (minimum 2 hours) Mon - Thur: 6pm - midnight (minimum 2 hours) Fri & Sat: 6pm - midnight (minimum 2 hours) Sat, Sun & Public Holidays (minimum 2 hours) | C | Y |
| Bond | | 77.50 | per hire (minimum) | G | N |
| SPECIALTY VENUES & SPECIAL REQUESTS Brush Farm House & Grounds (cocktail parties, private dinners, weddings, conferences, etc), Civic Centre Meeting Rooms, Civic Centre Council Chambers or any other Council owned facility. | | | | | |
| All Categories | | | Price on Application | D | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| ADDITIONAL COSTS | | | | |
| Public Liability Insurance Applies to any casual hirer of facilities who do not have their own public liability insurance. Use of Council's public liability insurance does not extend to incorporated bodies, sporting clubs, churches or associations of any kind. | 56.50 | per hire | E | Y |
| Key Bond Should a key be issued, for any use of Council property, a per key refundable bond will additionally apply over and above any other charges. | | Price included in Hall Bond | G | N |
| Security Applies to hirers, where deemed necessary or where requested. See explanatory notes. | 36.00 | per hour (minimum 3 hours) | C | Y |
| Room Set Up and Break Down Applies to casual hirers who require Council to set up and break down the room and who don't have security present. If security is being provided room set up and break down is inclusive of cost. | 41.00 | per hour (minimum 3 hours) | C | Y |
| Data Projector (where available) | 62.00 | per half day. Category 1 casual users only. Complimentary to Category 2, 3 & 4 | F | Y |
| | 124.00 | per full day. Category 1 casual users only. Complimentary to Category 2, 3 & 4 | F | Y |
| Public Holiday Surcharge Public Holidays may attract a surcharge. | | An additional 25% of the hire fees applies for public holiday use of a facility should Council incur additional cost. | D | Y |
| Per Hour After Midnight Surcharge Applies to any hire after midnight | | An additional 25% of the hire fees may apply after midnight should Council incur any additional cost. If no extra cost is incurred the standard rate applies. | D | Y |

EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

Further details can be found in the conditions of hire form.

CATEGORIES OF HIRE

Category 1 - Standard

This includes but is not limited to hire by individuals, commercial operators or for commercial activities, political organisations, schools, tertiary
Categories outlined below are exceptions to this standard rate.

Category 2 - Funded non profit groups

Activities for the benefit of the Community, such as education, leisure, social, sporting, cultural which meet priority outcomes in Council's
Management and Social Plan and are run by organisations which are located within the City of Ryde and/or where the activity targets more than

Category 3 - Worship

Activities for the purpose of religious worship or general congregation where the organisation is located within Ryde and/or where the activity targets

Category 4 - Non funded non profit groups

Activities for the benefit of the community, such as education, leisure, social, cultural activities which meet priority outcomes in Council's
Management and Social Plan and are run by small and emerging non profit groups or charities (that do not receive recurrent/ongoing state or
This includes playgroups.

Groups in this category (with the exception of Playgroups) will be reviewed after two years. This category aims to support groups to become
sustainable at the time of development. During this time, Council's Community Services department can assist groups to develop and source

DISCOUNTS & SUBSIDIES

Discounts may be requested by written application to the General Manager.

Subsidies can be provided dependent on the demand for the period and venue, the type of function to be held, the capacity of the user and
Council's involvement. Subsidies will only be considered if:

Requests are made in writing to the General Manager

Groups are located within Ryde or their activity targets more than 60% of Ryde residents.

Hirers provide copies of their annual reports, including financial statements

Groups must address community needs outlined in Council's Management Plan / Social Plan or be activities assisting with emergency relief,

Discounts and subsidies are time limited, each hirer wishing to continue their discounted rate must make a written request annually to the General

EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

Hirers who receive a discount or subsidy will be required to acknowledge City of Ryde in publicity material.

Regular hirers receive a 10% discount if they pay one month in advance.

Should Council receive a request to waive the fees for the use of a community facility and there is a perception that the use of the facility by the user may be for a political outcome, then a detailed report be prepared for Council's consideration and all applications for waiver of fees for 1 month

FEES & CHARGES FOR EACH VENUE

Costs to hire a facility include bonds, hall hire costs and in some cases "Additional Fees" as outlined in the fees and charges schedule.

BONDS

Bond to be paid at time of booking. Council may retain the bond for any breach of the "Conditions of Hire", including any costs associated with cleaning, damage, variation or cancellation to the booking. The bond will be refunded after hire less any charges for cleaning, damage or in the The amount listed in the fees and charges for each facility is a minimum bond only. The General Manager may increase the bond amount if the use Regular hirers can request in writing , to use a bond release form and pay 4 weeks in advance, instead of paying the required bond up front.

DEFINITIONS

Occasional Hirer - less than 10 bookings per financial year

Regular Hirer - 10 or more bookings per financial year

Non-Profit Organisations - A non-profit organisation is an organisation that is not operating for the profit or gain (either direct or indirect) of its

SUPPORTIVE DOCUMENTATION

Supportive Documentation is required by groups at the time of application to confirm the location of the group is in Ryde and/or the activity targets

- Funding agreements

- Funding acquittals

- Annual Reports

- Membership Lists (with postcodes or suburbs)

Where groups do not have the above information they can sign a statement advising that this criteria is met.

RECURRENT/ONGOING STATE OR FEDERAL FUNDING

This refers to funding received from government on a recurrent/ ongoing basis, to support the costs of the organisations operations.

EXPLANATORY NOTES COMMUNITY LIFE - COMMUNITY FACILITIES

SECURITY

Security will not be required for the following activities:

Meeting Rooms (eg. Gladesville Library)

Routine activities by playgroups, seniors groups, community colleges and other leisure classes like dancing and martial arts.

Security will be required for the following activities:

Private social hire such as 21st birthday parties and weddings

When requested by the hirer

At the Civic Hall, which is already included in the fee (ie. No additional security charge).

For other activities not listed above, security requirements would be at the discretion of Council officers based on the perceived risk to participants,

MINIMUM HOURS OF USE

The General Manager has the flexibility to reduce minimum hours of use for each hire on a case by case basis.

COMPLIMENTARY HOUR

The General Manager has the discretion to provide one hour of complimentary hire to larger activities to support the groups cleaning the venue.

BRUSH FARM HOUSE

Brush Farm House is a heritage listed building which has limitations for use. The General Manager can limit types of use based on the

When hiring Brush Farm House meeting rooms or hall, hirers are permitted to access the garden, only if there is no dedicated hirer for the use of the

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|---------------------------------------|--|--|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| EVENT MANAGEMENT Community is defined as non-profit organisations based in or providing community services to the residents of the City of Ryde and Schools located within the City of Ryde Commercial, political and others is defined as any other organisation including non-profit organisations and schools not based in the City of Ryde | | | | |
| Granny Smith Festival & Australia Day a) Fete stall - community - local retailers based in Eastwood - commercial, political and others b) Space (12' x 8') - community - local retailers based in Eastwood - commercial, political and others c) Food stall additional fee d) Power | 160.00 160.00 340.00 56.50 56.50 206.00 56.50 72.00 | Additional to Fete stall or Space fee | E E F E E F E E | Y Y Y Y Y Y Y Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| e) Electrical tagging - Granny Smith Festival | | | | |
| Commercial groups per item | 10.80 | | E | Y |
| Commercial groups 3-5 items | 32.50 | | E | Y |
| Commercial groups Additional items | 5.20 | | E | Y |
| Community groups per item | 10.80 | | E | Y |
| Community groups 3-5 items | 21.50 | | E | Y |
| Community groups additional items | 5.20 | | E | Y |
| Emerging Community Events - eg Harmony Festival, Carols in the Plaza | | | | |
| a) Fete stall / Food fete stall | | | | |
| - community | 77.50 | | E | Y |
| - commercial, political and others | 165.00 | | F | Y |
| b) Space (12' x 8') / Food stall space | | | | |
| - community | 41.00 | free site only for dissemination of community service information only | E | Y |
| - community space (information only) | | | | |
| - commercial, political and others | 87.50 | | F | Y |
| c) Power | at cost | | E | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Miscellaneous | | | | |
| a) Special functions and activities | at cost | | E | Y |
| b) Trestle table (optional extra) | | | | |
| - community | 21.50 | | E | Y |
| - commercial, political and others | 38.00 | | F | Y |
| Cinema in the Park | | | | |
| Community Rate for up to 5 screenings Space only | 129.00 | | E | Y |
| Commercial rate for up to 5 screenings | 288.00 | | E | Y |
| Refunds - Event Cancellation | | | | |
| Greater than 4 weeks notice of cancellation prior to event - full refund | | | | |
| One week to four weeks notice of cancellation prior to event - 20% of fee | | | | |
| Within seven days prior to event - 50% of fee | | | | |
| Cancellation on the day or failure to attend - 100% of fee | | | | |
| Non compliance with City of Ryde terms and conditions and removal from site - 100% of fee | | | | |
| Banners on Smart Poles | | | | |
| a) Hire of banner arms on Smart Poles - Category 1 Locations main artillery Roads including Devlin St, Delhi Rd, Lane Cove Rd (Price based per week, per pole) | 56.50 | All users of Smart Poles must meet the Terms and Conditions of the City Banner Program | F | Y |
| b) Hire of banner arms on Smart Poles - Category 2 Locations including Blaxland Rd, Constitution Rd, Waterloo Rd, Herring Rd, Belmore St, Chatham Rd | 45.50 | All users of Smart Poles must meet the Terms and Conditions of the City Banner Program | F | Y |
| c) Hire of banner arms on Smart Poles - Category 3 Locations - Park areas including Ryde Park, Ryde Riverside Reserve, Eastwood Park | 34.00 | All users of Smart Poles must meet the Terms and Conditions of the City Banner Program | F | Y |
| d) Installation and removal of banners (Minimum period 2 weeks Maximum 4 weeks for any one period) | | Price on application * based on price from contractor | F | Y |
| e) Discounts | | | | |
| 1) Locally based community groups and sporting groups who are non for profit and operated by volunteers is 50% of Banner Arm Hire only. | | | | |
| 2) Churches, other non for profit organisations who are not locally based, non for profits who have paid staff, government departments, other local councils and schools the discount is 25% of Banner Arm Hire only. | | | | |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|---|---------------------------------------|----------------------|---|------------|------------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. Cancellation Fee * Refer to explanatory notes for further information | 144.00 | 144.00 | | | |
| PARKS | | | | | |
| Access to Property via a Park Permission granted for period of up to six months a) Initial Inspection fee (includes issue of 1 x lock and key) b) Refundable damage deposit/bond | 134.00 1030.00 | NA NA | minimum (having regard to the circumstances) | E G | Y N |
| Application Fee for Easement | 471.00 | NA | per application | E | Y |
| Bonds - Sporting Fields/Park Fields | | | | | |
| a) Casual Hire - Events (over 50 people) | 258.00 | 515.00 | minimum (having regard to the circumstances) | G | N |
| Sports Fields | 206.00 | 515.00 | minimum (having regard to the circumstances) | G | N |
| b) Seasonal Hire Sports Fields | 0.00 | 0.00 | per season per field | G | N |
| c) Key Deposit | 77.50 | 77.50 | per key | | |
| Cancellation Fee - Sporting Fields/Park Bonds | | | | | |
| Cancellation Fee | 67.00 | 67.00 | Cancellation fee plus any expenses incurred on the facility preparation | D | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|---|---------------------------------------|----------------------|--|--------|----------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| Dinghy Storage Racks | | | | | |
| Annual Fee | 258.00 | 515.00 | each per year | C | Y |
| Retrieval of dinghy from depot | 124.00 | 124.00 | each time | C | Y |
| Placement of dinghy back into depot | 124.00 | 124.00 | each time | C | Y |
| Dog Training | 527.00 | 1110.00 | per oval per season | C | Y |
| Events/Gatherings | | | | | |
| Event/gathering (individual or organisation) 0-50 people per day. | Free | 700.00 | plus applicable groundsman's wages and GST | B | Y |
| Event/gathering (individual or organisation) 51-100 people per day. | 113.00 | 700.00 | plus applicable groundsman's wages and GST | C | Y |
| Event/gathering (individual or organisation) > 100 people per day. | 227.00 | 1390.00 | plus applicable groundsman's wages and GST | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|--|---------------------------------------|----------------------|--|--------|----------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| Ground Hire - Sporting Fields | | | | | |
| a) Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer | | | | | |
| Primary Sports Fields typically a full size fenced field with good amenities* | | | | | |
| Seasonal Weekend Hire | 1670.00 | 3500.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 20.00 | 40.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 309.00 | 639.00 | per field per day plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| Secondary Sports Fields typically a full sized senior field with adequate amenities* | | | | | |
| Seasonal Weekend Hire | 1110.00 | 2210.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 15.00 | 30.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 206.00 | 433.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|---|---------------------------------------|----------------------|--|--------|----------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| Tertiary Sports Fields typically a mini field or senior field with limited amenities* | | | | | |
| Seasonal Weekend Hire | 690.00 | 1440.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 10.00 | 20.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 103.00 | 216.00 | per use per site plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| b) Athletics | | | | | |
| Dunbar Park - seasonal hire* | 4640.00 | NA | per season | C | Y |
| Dunbar Park - casual hire | 412.00 | 865.00 | per day | C | Y |
| c) Baseball | | | | | |
| Seasonal Weekend Hire | 1110.00 | 2210.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 15.00 | 30.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 206.00 | 433.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|---|---------------------------------------|----------------------|--|--------|----------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| d) Cricket | | | | | |
| Primary Cricket Ovals Turf wickets* | | | | | |
| Seasonal Weekend Hire | 5920.00 | 12360.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | NA | NA | Not available for training | | |
| Casual Hire | 412.00 | 865.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| Secondary Cricket Ovals Artificial Wickets* | | | | | |
| Seasonal Weekend Hire | 1110.00 | 2210.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 15.00 | 30.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 206.00 | 433.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| Tertiary Cricket Ovals Concrete Wickets* | | | | | |
| Seasonal Weekend Hire | 690.00 | 1440.00 | per field per season (plus lighting if applicable) | C | Y |
| Seasonal Weekday Hire | 10.00 | 20.00 | per hour per field (plus lighting if applicable) | C | Y |
| Casual Hire | 103.00 | 216.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| Cricket Practice Nets | 12.40 | 26.00 | per hour | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|--|---------------------------------------|----------------------|--|--------|----------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| e) Netball | | | | | |
| Netball Courts | | | | | |
| Seasonal Weekend Hire | 191.00 | 402.00 | per court per season | C | Y |
| Seasonal Weekday Hire (Brush Farm Park - 4 Courts) | 5.00 | 10.00 | per hour (plus lighting if applicable) | C | Y |
| Casual Hire | 8.20 | 16.50 | per court per hour (plus lighting if applicable) | C | Y |
| f) Touch Football, Oz Tag | | | | | |
| Seasonal Weekend Hire | 551.00 | 1160.00 | per field per season (Touch/OzTag), plus lighting if applicable | C | Y |
| Seasonal Weekday Hire | 10.00 | 20.00 | per hour per field (Touch/OzTag) plus lighting if applicable | C | Y |
| Casual Hire | 103.00 | 216.00 | per use per field plus applicable groundsman's wages and GST (plus lighting if applicable) | C | Y |
| g) Presentation & Registration Days | | | | | |
| Presentation Days | 92.50 | 185.00 | per day | C | Y |
| Registration Days | 46.50 | 92.50 | per day | C | Y |
| Personal Training Session - annual fee* | | | | | |
| a) Up to 3 people | | | | | |
| Up to 4 times per week | 309.00 | 309.00 | per annum | C | Y |
| 4 to 6 times per week | 618.00 | 618.00 | per annum | C | Y |
| More than 6 times per week | 773.00 | 773.00 | per annum | C | Y |
| b) 4 to 5 people | | | | | |
| Up to 4 times per week | 618.00 | 618.00 | per annum | C | Y |
| 4 to 6 times per week | 773.00 | 773.00 | per annum | C | Y |
| More than 6 times per week | 1240.00 | 1240.00 | per annum | C | Y |
| c) More than 5 people | | | | | |
| Up to 4 times per week | 773.00 | 773.00 | per annum | C | Y |
| 4 to 6 times per week | 1240.00 | 1240.00 | per annum | C | Y |
| More than 6 times per week | 1550.00 | 1550.00 | per annum | C | Y |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | | Price | GST |
|---|---------------------------------------|------------------------------|---|---------------------|---------------------|
| | 2011/12 | 2011/12 | | Policy | Included |
| | COR | Non COR / Commercial | Additional Information | COR | |
| Public Liability Insurance Applies to any casual hirer of facilities who do not have their own public liability insurance. Use of Council's public liability insurance does not extend to incorporated bodies, sporting clubs or associations of any kind. Can only be used up to a maximum of 10 occasions per annum | 56.50 | 56.50 | per hire | E | Y |
| School use of Council Sporting Fields Seasonal COR School Hire (excepting schools outside COR and turf wickets - see explanatory notes*) | 0.00 | Applicable COR standard rate | | B | Y |
| Tree Preservation Orders a) Applications under the Tree Preservation Order - Single dwellings b) Applications under the Tree Preservation Order - Commercial and other properties including strata properties. c) Request for review of decision of TPO application | 50.00 50.00 50.00 | NA NA NA | 1 - 3 Trees. Maximum Fee \$129.00. (no fee for pensioners) per tree (Up to 10 Trees) plus \$20.50 per tree above 10 trees (maximum \$618.00) | C C C | N N N |
| Unauthorised Use Use of a sportsground without an approved permit from Council | 227.00 | 453.00 | Penalty per field plus hiring costs | F | Y |
| Waste Management Refer to Public Works - At Call Waste Removal Service charges | | | | | |

COMMUNITY LIFE EXPLANATORY NOTES - PARKS

BONDS

Should Council incur costs in excess of the bond held, the hirer will be responsible for the repayment of these costs to Council. In the instance where a hirer has already been charged a bond for seasonal weekend and / or seasonal weekday hire, no additional bond is required for additional

CANCELLATIONS

Cancellation fees do not apply in the event of wet weather or if the booking is transferred to another date or facility.

DISCOUNTS AND SUBSIDIES

Hire without the provision of specific infrastructure (goalposts, line marking etc) is subject to a 25% reduction in the applicable fee. Other subsidies can be applied for by written application to the General Manager. Applications will be considered based on - the location of the organisation - the targeting of the activity to residents of the COR - the organisation's provision of annual reports, including financial statements - the organisation's

REDUCED FEES - CONTRIBUTIONS TOWARDS COUNCIL OWNED INFRASTRUCTURE

Organisations who have made contributions toward Council owned sporting infrastructure from 1 July 2009, will be eligible to apply for a reduction in sportsground related fees and charges subject to the approval of the General Manager. Criteria / factors as prescribed by council will determine the

FLOODLIGHTING

Floodlighting is charged at a specific hourly rate, based on the operating and maintenance costs of the infrastructure at each individual facility.

INSURANCE - Public Liability Insurance Contribution

Applies to any casual hirer of facilities who do not have their own insurance and are hiring a facility for no more than 10 days within a 12 month

NON-COR ORGANISATIONS / INDIVIDUALS

For the COR fee to be applicable, an organisation must be named or based in a suburb within the Ryde Local Government Area and/or be able to provide documented evidence that more than 60% of their members are residents in the City of Ryde and that their total membership is significant

PERSONAL TRAINING

The schedule does not confer exclusive rights to a specific area or sportsground - all usage is subject to minimising impact on other park users.

COMMUNITY LIFE EXPLANATORY NOTES - PARKS

PRE-SEASON TRAINING

The pre-season period commences one month prior to the commencement of the season. Usage of sportsgrounds during this period is subject to

SEASONAL DEFINITION

The winter season is from the 1st full weekend of April to the last weekend of August. The summer season is from the 1st full weekend of September

SPORTSGROUNDS

Casual Hire – full or half day hire for one off events which do not occur on a regular basis - refunds do occur in the event of wet weather or ground

Dunbar Park - seasonal hire includes weekends plus 5 evenings training after 4.00pm on weekdays, plus pre-season training during August.

Primary Sports Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer - Christie Park 1, Ryde Park 1, ELS Hall Park 1 & 3. Primary Sports Fields - typically a full size, fully fenced senior field with good amenities (e.g. includes toilets, change rooms, canteen, floodlighting).

Primary Cricket Wickets - Turf wickets at Eastwood Park, ELS Hall 1 & 3, Ryde Park 1

School Hire – the casual or seasonal use of a specific sportsground or park for school sport and Personal Development Health & Physical Education (PDHPE) during normal school hours. All schools within the COR pay no ground hire fees for the use of sporting fields for normal school sport and PDHPE within normal school hours (9.00am to 4.00pm, Mon - Fri). Hire of turf cricket wickets will incur normal rates (excepting use for the

Seasonal Weekday Hire – seasonal fee based on the hourly use of a specific sportsground on at least more than 10 occasions during the defined season - no refund in the event of wet weather. Note that seasonal weekday hire of a ground for cricket training also includes cricket nets where

Seasonal Weekend Hire – seasonal hire fee for full (or half day pro rata) use of a specific sportsground on a weekend day between the hours of 8.00am to 6.00pm on Saturdays and 9.00am to 6.00pm on Sundays (excepting turf wickets which are only available from 10.00am to 6.00pm) & up

Secondary Cricket Wickets - Synthetic wickets at Bill Mitchell Park 1, Bremner Park, Brush Farm Park, Gannan Park, Marsfield Park, Meadowbank 2/3,4, 7/8, 10/11/12, Monash Park, Morrison Bay Park 2/3, 4/5,6, North Ryde Park, Pidding Park, Tuckwell Park, Westminster Park.

Secondary Sports Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer - Bill Mitchell Reserve, Bremner Park, Christie Park 2, Eastwood Park Lower and Upper, ELS Hall 2, Magdala Park 1, Marsfield Park, Meadowbank 2,3,4,7,8,9,11,12,13, Monash Park, Morrison Bay Park 2,3,4,6, North Ryde Park, Peel Park, Pidding Park, Santa Rosa 1, Tuckwell Park, Waterloo Park, Westminster Park. Secondary Sports Fields -

Secondary Sports Fields for Baseball - ELS Hall 2, Gannan Park, Magdala Park 1 & 2, Meadowbank 1, Pioneer Park, Waterloo Park. Secondary Sports Fields - typically a full sized senior field with adequate amenities (e.g. includes toilets, may include change rooms, canteen and/or

Tertiary Sports Fields for Aussie Rules, Hockey, Rugby League, Rugby Union, Soccer - Fontenoy Park Fields 1 & 2, Magdala Park Fields 2 & 3, Meadowbank Park Fields 5 & 6, Morrison Bay Park Field 1 & 5, Ryde Park 3, Santa Rosa Park Fields 2 & 3. Tertiary Sports Fields - typically a

Tertiary Cricket Wickets - Bill Mitchell Park 2, Cleves Park, Darvall Park, Santa Rosa 1, Tyagarah Park

**COMMUNITY LIFE EXPLANATORY NOTES:
PARKS FLOODLIGHTING**

| Park | 2010/11 Hourly Fee | 2011/12 Hourly Fee | % Increase |
|--|--------------------|--------------------|------------|
| All parks are fitted with 2000W lights | | | |
| Brush Farm Park | 5.15 | 5.30 | 2.9% |
| Christie Field 1 | 11.20 | 11.50 | 2.7% |
| Christie Field 2 | 4.20 | 4.30 | 2.4% |
| Eastwood Lower Ova | 5.60 | 5.80 | 3.6% |
| Eastwood Upper Ova | 1.50 | 1.50 | 0.0% |
| ELS Hall Field 1 | 10.30 | 10.60 | 2.9% |
| ELS Hall Field 2 | 17.80 | 18.30 | 2.8% |
| ELS Hall Field 2 Half Lights | 11.35 | 11.70 | 3.1% |
| ELS Hall Field 3 | 10.35 | 10.70 | 3.4% |
| Meadowbank Field 1 | 4.00 | 4.10 | 2.5% |
| Meadowbank Field 2 | 5.40 | 5.60 | 3.7% |
| Meadowbank Field 3 | 4.45 | 4.60 | 3.4% |
| Meadowbank Field 4 | 2.85 | 2.90 | 1.8% |
| Meadowbank Field 5 | 2.95 | 3.00 | 1.7% |
| Meadowbank Field 6 | 2.90 | 3.00 | 3.4% |
| Magdala 2/3 | 2.90 | 3.00 | 3.4% |
| Marsfield Field 1 | 2.96 | 3.00 | 1.4% |
| Marsfield Field 2 | 5.91 | 6.10 | 3.2% |
| Monash | 5.15 | 5.30 | 2.9% |
| North Ryde Park | 5.60 | 5.80 | 3.6% |
| Ryde Field 1 | 4.70 | 4.80 | 2.1% |
| Ryde Field 2 | 3.20 | 3.30 | 3.1% |
| Westminster | 3.70 | 3.80 | 2.7% |

| Community Life | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| RYDE AQUATIC LEISURE CENTRE | | | | |
| a) Casual - Aquatic | 6.80 | Adult | F | Y |
| | 5.20 | Child (5 years-16 years) | F | Y |
| | 5.20 | Concession (seniors cardholder / pensioner) | F | Y |
| | 2.50 | Spectator | F | Y |
| | 5.20 | City of Ryde Permanent Staff | F | Y |
| | 22.00 | Family (2 Adults+ up to 3 Children OR 1 Adult + 4 Children) | F | Y |
| | 12.50 | Swim/Spa/Sauna/Steam | F | Y |
| | 10.80 | Swim/Spa/Sauna/Steam -off peak -9am to 3pm Monday to Friday during school terms | F | Y |
| | FREE | Children 4 years and under. | B | Y |
| b) Learn to Swim | | | | |
| - courses classified as Personal Aquatic Survival Skills by Royal Life Saving Society Australia | 16.00 | 1st Child | F | N |
| | 15.20 | 2nd Child | F | N |
| | 14.50 | 3rd Child | F | N |
| | 45.00 | 30 Min Private Lesson | F | N |
| | 22.00 | 45 Min Class | F | N |
| | | Schools located within the City of Ryde | | |
| | 7.20 | School Program (per child) | F | N |
| | 23.00 | School Program (4 hour program) | F | N |
| | | Schools located outside the City of Ryde | | |
| | 7.50 | School Program (per child) | F | N |
| | 24.00 | School Program (4 hour program) | F | N |
| | 130.00 | Bronze Medallion | F | N |
| | 95.00 | Rescue Certificate | F | N |
| | 2.00 | Replacement Card | F | Y |
| | 10.00 | Holding Fee | F | Y |
| | 17.50 | Special Needs | F | N |
| | | Schools located within the City of Ryde | | |
| | 9.20 | * Schools Swim Education (1 hour) | F | N |
| | 12.80 | * Schools Swim Education (1.5 hours) | F | N |
| | 17.50 | * Schools Swim Education (2 hours) | F | N |
| | 19.50 | * Schools Swim Education (3 hours) | F | N |
| | | Schools located outside the City of Ryde | | |
| | 9.50 | * Schools Swim Education (1 hour) | F | N |
| | 13.50 | * Schools Swim Education (1.5 hours) | F | N |
| | 18.00 | * Schools Swim Education (2 hours) | F | N |
| | 20.00 | * Schools Swim Education (3 hours) | F | N |
| | | * Fees subject to negotiation depending upon staff requirements and participants ability | | |

| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|-----------------|-------------------------|--|--|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| - other courses | 16.00 | 1st Child | F | Y | |
| | 15.20 | 2nd Child | F | Y | |
| | 14.50 | 3rd Child | F | Y | |
| | 27.00 | Adult (1 hour) | F | Y | |
| | 45.00 | Private Lessons | F | Y | |
| | 16.00 | Intensive Holiday Lesson (30 min) | F | Y | |
| | 27.00 | Intensive Holiday Lesson (1 hour) | F | Y | |
| | 6.20 | Carnival Entry | F | Y | |
| | 10.00 | Dive-in Movie | F | Y | |
| | 62.00 | Development Day | F | Y | |
| | | Schools located within the City of Ryde | | | |
| | 9.20 | * Schools Swim Education (1 hour) | F | Y | |
| | 12.80 | * Schools Swim Education (1.5 hours) | F | Y | |
| | 17.50 | * Schools Swim Education (2 hours) | F | Y | |
| | 19.50 | * Schools Swim Education (3 hours) | F | Y | |
| | | Schools located outside the City of Ryde | | | |
| | 9.50 | * Schools Swim Education (1 hour) | F | Y | |
| | 13.50 | * Schools Swim Education (1.5 hours) | F | Y | |
| | 18.00 | * Schools Swim Education (2 hours) | F | Y | |
| | 20.00 | * Schools Swim Education (3 hours) | F | Y | |
| | | * Fees subject to negotiation depending upon staff requirements and participants ability | | | |
| | c) Membership - Aquatic | 795.00 | 12 Month Adult Membership | F | Y |
| | | 495.00 | 12 Month Junior Membership (5 years to 16years) | F | Y |
| | | 495.00 | 12 Month Concession (Seniors card holder / pensioner) | F | Y |
| | | 265.00 | 3 Months Adult Membership | F | Y |
| | | 195.00 | 3 Months Junior Membership (5 years to 16years) | F | Y |
| | | 195.00 | 3 Months Concession (Seniors card holder / pensioner) | F | Y |
| | | 115.00 | 20 Visit Pass | F | Y |
| | | 95.00 | 20 Visit Pass Juniors (5 years to 16years) | F | Y |
| | | 95.00 | 20 Visit Pass Concession (Seniors card holder / pensioner) | F | Y |
| | | 55.00 | Administration Fee - Insurance Claims | F | Y |

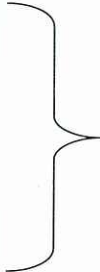
| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|--|---------------------------------------|---|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| d) Lane Hire | | 32.50 | 25 metre lane – 1 hour - organisations within City of Ryde | F | Y |
| | | 36.00 | 25 metre lane – 1 hour - organisations outside City of Ryde | F | Y |
| | | 53.00 | 50 metre lane – 1 hour- organisations within City of Ryde | F | Y |
| | | 60.00 | 50 metre lane – 1 hour- organisations outside City of Ryde | F | Y |
| | | 16.20 | Schools located outside of the City of Ryde – 50 metre lane – 1 hour (day rate) | F | Y |
| | | 14.30 | Schools located within the City of Ryde – 50 metre lane – 1 hour (day rate) | F | Y |
| e) Water Polo - 25 metre standard setup - 25 metre standard setup - Set up with Boom move ie. 30m - Set up with Boom move ie. 30m | | 72.00 | per hour - organisations within City of Ryde | F | Y |
| | | 80.00 | per hour - organisations outside City of Ryde | F | Y |
| | | 130.00 | per hour - organisations within City of Ryde | F | Y |
| | | 148.00 | per hour - organisations outside City of Ryde | F | Y |
| | | | | | |
| f) School Carnivals | | 1,382.00 | 1/2 Day – 50 metres - Schools located outside the City of Ryde | F | Y |
| | | 1,210.00 | 1/2 Day – 50 metres – Schools located within the City of Ryde | F | Y |
| | | 2,470.00 | 1 Day – 50 metres - Schools located outside the City of Ryde | F | Y |
| | | 2,110.00 | 1 Day – 50 metres – Schools located within the City of Ryde | F | Y |
| | | 1,467.00 | 1 Day - 25 metres - Schools located outside the City of Ryde | F | Y |
| | | 1,250.00 | 1 Day – 25 metres – Schools located within the City of Ryde | F | Y |
| | | 2.50 | Parent/Spectator | F | Y |
| | | NA | Lane Hire – per hour - Schools located outside the City of Ryde | F | Y |
| | | NA | Lane Hire – per hour - Schools located within the City of Ryde | F | Y |
| | | | | | |
| g) Groups | | 5.20 | Rec Swim (per person) - Schools located outside the City of Ryde | F | Y |
| | | 4.60 | Rec Swim (per person) - Schools located within the City of Ryde | F | Y |
| | | 2.80 | North Ryde RSL, per entry | F | Y |
| | | 2.80 | Ryde Carlisle Swimming club per entry | F | Y |
| | | 45.00 | Function Room Hire | F | Y |
| | | 30.80 | Birthday Party - Supervised per head | F | Y |
| | | 22.50 | Birthday Party - Unsupervised per head | F | Y |
| | | 3.00 | Birthday party Cake - per head | F | Y |
| | | 55.00 | Program pool hire - per hour | F | Y |
| | | 27.50 | Half program pool hire - per hour | F | Y |
| | | | Long Term Access by negotiation. | F | Y |
| | | | | | |
| | | | | | |

| Community Life | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|----------------------------|--------------------------------|---------------------------------------|---|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| | | | | | |
| h) Dry Programme | | 7.00 | Casual Stadium Use | F | Y |
| | | 68.00 | Casual Court Hire (per hour) | F | Y |
| | | 55.50 | Off-peak Casual Court Hire (per hour) | F | Y |
| | | 63.50 | Competition Court Hire (per hour) | F | Y |
| | | 54.00 | Court Hire (per hour) - Schools located outside the City of Ryde | F | Y |
| | | 46.00 | Court Hire (per hour) - Schools located within the City of Ryde | F | Y |
| | | 60.50 | Team Game Fee - Senior | F | Y |
| | | 50.00 | Team Game Fee - Junior | F | Y |
| | | 22.50 | Badminton court Hire – casual (per hour) | F | Y |
| | - Game Forfeiture Deposit Bond | | per team | G | N |
| | | | Equal to 2 x Game Fee plus 2 x Match Official Fee | | |
| | | | | | |
| i) Vacation Care Kids Klub | | 147.00 | Weekly 1st child | F | N |
| | | 136.00 | Weekly 2nd + child | F | N |
| | | 38.00 | Daily per child | F | N |
| | | 38.00 | Administration Fee (booking received after closing date) | F | N |
| | | 6.80 | before care per day | F | N |
| | | 6.80 | after care per day | F | N |
| | | 7.20 | Vacation Care mailing list - including list of activities and 'parent newsletter' | F | N |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| ENVIRONMENTAL ASSESSMENT SERVICES | | | | |
| Development & Complying Development Applications | | | | |
| a) Change of use or new use (development not involving the erection of a building, the carrying out of work or the subdivision of land) | 220.00 | | A | N |
| b) Development that includes the erection of a building, carrying out of work or the demolition of work or building including dwelling houses. (New Dwellings < \$100,000 see c) below) | | | | |
| Fee is composed of a base fee plus fee per \$1,000 of estimated cost of development Estimated cost of development based on unit rates as referred to in Cordells cost index | | | | |
| - up to \$5,000 | 110.00 | | A | N |
| - \$5,001 to \$50,000 | 170.00 | base fee plus 3.00 fee per \$1,000 (or part thereof) of the estimated cost | A | N |
| - \$50,001 to \$250,000 | 352.00 | base fee plus 3.64 fee per \$1,000 (or part thereof) over \$50,000 | A | N |
| - \$250,001 to \$500,000 | 1,160.00 | base fee plus 2.34 fee per \$1,000 (or part thereof) over \$250,000 | A | N |
| - \$500,001 to \$1,000,000 | 1,745.00 | base fee plus 1.64 fee per \$1,000 (or part thereof) over \$500,000 | A | N |
| - \$1,000,001 to \$10,000,000 | 2,615.00 | base fee plus 1.44 fee per \$1,000 (or part thereof) over \$1,000,000 | A | N |
| - \$10,000,001 + | 15,875.00 | base fee plus 1.19 fee per \$1,000 (or part thereof) over \$10,000,000 | A | N |
| Note: The fees for development include a State Government levy of 64 cents per \$1,000 of the estimated cost for all development with an estimated cost over \$50,000 | | | | |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| c) New Dwelling estimated cost \$100,000 or less | 364.00 | | A | N |
| d) Integrated Development Application - plus fees in accordance with b) (Note: if development is integrated, applicant must submit \$250.00 for each approval authority.) | 110.00 | | A | N |
| e) Development requiring concurrence where concurrence can not be assumed - plus b) fees. (Applicant must submit \$250 for each concurrence authority) | 110.00 | | A | N |
| f) Advertising Signs | 215.00 | plus \$70.00 for each additional sign more than one or the fee calculated in b) whichever is greater. | A | N |
| g) Advertising - Telephone Booth | 500.00 | p.a. per square metre or \$500.00 p.a. per booth | E | Y |
| h) Footpath/Outdoor Activity | 340.00 | | C | N |
| i) Multiple application - more than one development in a single application | | Total sum of fees required in respect to each development | A | N |
| j) Applications for extension of time - applicable for DA's with a time line of less than 5 years | 357.00 | | C | N |
| k) Rainwater Tanks - in environmentally sensitive areas and/or with a capacity over 10,000 Litres | 0.00 | | B | N |
| l) Request for review of decision on development application | | | | |
| (i) An application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | 50% of fee for original development application plus notification fee | A | N |
| (ii) An application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less | 150.00 | | A | N |
| (iii) Any other application | | | | |
| Estimated Cost of the Original Application | | | | |
| Up to \$5,000 | 55.00 | | A | N |
| \$5,001 - \$250,000 | 85.00 | base fee plus \$1.50 per \$1,000 (or part thereof) of the estimated cost | A | N |
| \$250,001 - \$500,000 | 500.00 | base fee plus \$0.85 per \$1,000 (or part thereof) over \$250,000 | A | N |
| \$500,001 - \$1,000,000 | 712.00 | base fee plus \$0.50 per \$1,000 (or part thereof) over \$500,000 | A | N |
| \$1,000,001 - \$10,000,000 | 987.00 | base fee plus an additional \$0.40 for each \$1,000 (or part thereof) over \$1,000,000 | A | N |
| More than \$10,000,000 | 4,737.00 | plus an additional \$0.27 for each \$1,000 (or part thereof) over \$10,000,000 | A | N |

| Environment and Planning | | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|--|---------------------------------------|--|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| m) Amended development application lodged prior to determination | | | | | |
| (i) if original fee was less than or equal to \$200.00 | | | 50% of the application fee | C | N |
| (ii) if original fee was more than \$200.00 | | | \$200.00 or 50% of the application fee whichever is the greater plus notification fee if required | C | N |
| n) Modification of development consents (s.96(1)) - for minor error, misdescription or miscalculation | | 55.00 | | A | N |
| s.96(1A) or s.96AA(1) - minor modification with minimal environmental impact | | | \$500.00 or 50% of original fee, whichever is less plus notification fee if required | A | N |
| Other modifications of development consents (s.96(2)) | | | | | |
| (a) If original fee is less than \$100 | | | 50% of the original fee plus notification fee if required. | A | N |
| (b) If original fee is more than \$100 | | | | | |
| (i) An application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | | 50% of the original fee plus notification fee if required. | A | N |
| (ii) An application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less | | 150.00 | plus notification if required | A | N |
| (iii) Any other application | | | | | |
| Estimated Cost of the Original Application | | | | | |
| Up to \$5,000 | | 55.00 | plus notification if required | A | N |
| \$5,001 - \$250,000 | | 85.00 | plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost plus notification fee if required | A | N |
| \$250,001 - \$500,000 | | 500.00 | plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 plus notification fee if required | A | N |
| \$500,001 - \$1,000,000 | | 712.00 | plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 plus notification fee if required | A | N |
| \$1,000,001 - \$10,000,000 | | 987.00 | plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 plus notification fee if required | A | N |
| More than \$10,000,000 | | 4,737.00 | plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 plus notification fee if required | A | N |

| Environment and Planning | | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|--|---|--|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| o) Recovery of consultant costs including | |  | cost of consultant to council plus 25% plus GST to be paid in advance of work being undertaken. If unpaid becomes a condition of consent | E | Y |
| - Flora and fauna impact assessment | | | | E | Y |
| - Traffic and parking assessment | | | | E | Y |
| - Heritage impact assessment | | | | E | Y |
| - Access assessment | | | | E | Y |
| - Urban design | | | | E | Y |
| - Geotechnical or contaminated land assessment | | | | E | Y |
| - Telecommunications | | | | E | Y |
| - Bushfire | | | | E | Y |
| - Economic assessment | | | | E | Y |
| p) Archiving Cost Recovery Fee | | | 5% of the Development Application fee plus 5% of the cost of the Construction Certificate fee. | C | Y |
| q) Notification fee <i>Where Council is required to advertise development such as designated development, residential flat development and development specified in Clause 32 of the Ryde Planning Scheme Ordinance, or give notice of the application, an advertising fee or notification fee is required in addition to the application fee based on:</i> | | | | | |
| - designated development | | 1,665.00 | | A | N |
| - advertised development. | | 830.00 | | A | N |
| Note: This fee may be varied for minor works/alterations/additions < \$100,000 associated with approved and completed advertised developments being: Residential flat buildings, villas and duplexes. For such work the fee will be | | 458.00 | | C | Y |
| - all other notified applications - other than dwellings | | 500.00 | | C | Y |
| - Villa and multi-dwelling housing Development Applications (alterations) with a value of less than \$50,000 | | 150.00 | | | |
| - dwelling value < \$20,000 | | 92.50 | | C | Y |
| \$20,000 to \$200,000 | | 118.00 | | C | Y |
| > \$200,000 | | 155.00 | | C | Y |
| r) Designated developments | | 715.00 | plus fees as per b) | A | N |
| s) Sedimentation and erosion control facilities inspection fee | | 144.00 | per inspection | C | Y |
| t) Infrastructure Restoration & Administration Fee (includes 2 inspections) | | | | | |
| Estimated cost of works 0 - \$500,000 | | 309.00 | | C | Y |
| Estimated cost of works \$500,001 - \$1,000,000 | | 464.00 | | C | Y |
| Estimated cost of works \$1,000,001 - \$5,000,000 | | 618.00 | | C | Y |
| Estimated cost of works \$5,000,001 - \$10,000,000 | | 773.00 | | C | Y |
| Estimated cost of works \$10,000,001 and above | | 927.00 | | C | Y |
| Single detached residential dwelling and associated works 50% of above fee. | | | | | |
| For each additional requested inspection | | 160.00 | per inspection | C | Y |

| Environment and Planning | | Proposed Draft Scheduled Fees 2010/12 | Price | GST |
|---|----------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| u) Security Deposit | | | | |
| Security deposit is payable upon lodgement of construction certificate or complying development application and provides security for: | | | | |
| - damage caused to Council's roads, footpaths or kerbing / guttering | | | | |
| - payment of inspection fees in excess of those provided for in the building inspection fee | | | | |
| - Dwelling houses - alterations and additions and related buildings not involving delivery of bricks or concrete, or machine excavation. | 288.00 | | G | N |
| - Other buildings - multi unit residential, commercial, industrial etc not involving delivery of bricks or concrete, or machine excavation. | 595.00 | | G | N |
| - Other buildings - alterations, additions and ancillary work to multi-unit residential , commercial, industrial etc involving delivery of bricks or concrete, or machine excavation. | 4,330.00 | | G | N |
| - Other buildings - new commercial, new industrial and new multi-unit etc | 4,540.00 | per 20 metre frontage or part thereof. Applicable frontage for corner allotments depends on the access points for construction. | G | N |
| involving delivery of bricks or concrete, or machine excavation | | | | |
| - Dwelling houses - alterations and additions and related buildings involving delivery of bricks or concrete, or machine excavation. | 1,340.00 | | G | N |
| Security deposit is payable upon lodgement of development application or complying development application | | | | |
| - Demolition | | | | |
| Dwelling houses/ Duplex/ Villas | 4,120.00 | | G | N |
| All others | 4,120.00 | per 20 metre frontage or part thereof. Applicable frontage for corner allotments depends on the access points for construction. | G | N |
| Under Section 97 (5) of the Local Government Act, Council is required to repay any monies accrued as a consequence of their investment - these are payable at the time of the release of the deposits . Council must cover administration and other costs incurred in the investment of these monies. | | | | |
| The interest earned on all deposits will be at the Westpac Bank savings account rate (reviewed quarterly) | | | | |
| Council will accept a bank guarantee as a security deposit for any amount | | | | |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| v) Subdivision Applications | | | | |
| Land subdivisions | | | | |
| - base fee - including new road | 500.00 | | A | N |
| - plus fee for each additional lot | 50.00 | | A | N |
| - base fee - no new road | 250.00 | | A | N |
| - plus fee for each additional lot | 40.00 | | A | N |
| Strata subdivisions | | | | |
| - base fee | 250.00 | | A | N |
| - plus fee for each lot | 50.00 | | A | N |
| w) <i>Enforcement Levy to be paid on the lodgement of the complying development application or the construction certificate application.</i> | | Refer to Schedule of Fees shown on page 53 | C | Y |
| NSW Planning Reforms | | | | |
| Administration fee -Planning Arbitrators, Joint Regional Planning Panels and Planning Assessment Commission - includes report preparation, meeting set-up, management and staff attendance. | 144.00 | per hour per officer (Minimum of 1 hour, followed by 15 minute increments). | C | Y |
| Applications to amend Planning Instruments - including Planning Proposals & Rezoning | | | | |
| a) Application fee - minor application | 8,230.00 | | C | N |
| b) Application fee - major application | 14,690.00 | | C | N |
| c) Application fee - other (as determined by the General Manager) | 70,520.00 | | C | N |
| d) Advertising fee - minor application | 2,350.00 | | C | Y |
| e) Advertising fee - major application | 4,700.00 | | C | Y |
| f) Advertising fee - other | 7,050.00 | | C | Y |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| DEVELOPMENT CHARGES | | | | |
| Miscellaneous Fees | | | | |
| a) Footpath rental fees A footpath rental fee will be payable should the footpath area be used at any time in connection with building works | 53.50 | per square metre per month or part thereof (minimum fee \$515) | C | N |
| b) Footpath hoarding inspection permit | 144.00 | per inspection | C | N |
| c) Footpath hoarding erection permit Applies to "A" type hoardings | 31.00 | per metre per month (minimum fee \$515) | D | N |
| d) Footpath hoarding erection permit Applies to "B" type hoardings | 51.50 | per metre per month (minimum fee \$515) | D | N |
| e) Fire safety inspection fee | 258.00 | per inspection | C | N |
| f) Legal / administration fees - preparation of bonds, withdrawal of caveats, release of easements and the like | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | C | Y |
| g) Legal/administration fees - release of bonds. | | \$515 plus \$247.00 for any necessary inspection if bond is less than \$500,000 or \$2,060 plus \$494.00 for any necessary inspection if bond is greater than \$500,000 | E | Y |
| h) Scanning of Development Application and Construction Certificate documentation where value of work: | | | | |
| <\$100,000 | 68.00 | | D | Y |
| \$100,000 to \$500,000 | 136.00 | | D | Y |
| \$500,001 to \$2,000,000 | 204.00 | | D | Y |
| > \$2,000,000 | 272.00 | | D | Y |
| i) Macquarie Park Corridor Charges levied on the incentive floor space developed on a site in accordance with the planning documents applying to the area | 213.00 | per square metre or part thereof | E | Y |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Development Engineering | | | | |
| Miscellaneous Engineering Assessment Fees | | | | |
| a) Flood/Stormwater Study | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments). | D | Y |
| b) Onsite detention plan reassessment, positive covenant and restriction as to users reinspection and/or amendment fee | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments). | D | N |
| Engineering Plan Assessment and Works Inspection Fees for works associated with developments | | | | |
| a) External to site - footpaths per metre | 17.50 | (minimum fee \$134.00) | C | N |
| b) Interallotment drainage per metre | 34.00 | (minimum fee \$134.00) | C | N |
| c) Part Road Construction per metre (i.e. Road shoulder/Kerb & gutter) | 34.00 | (minimum fee \$134.00) | C | N |
| d) Drainage structures (i.e. pits etc) | 139.00 | each | C | N |
| e) New road construction per metre (i.e. Road pavement/Kerb & gutter) | 69.00 | (minimum fee \$670.00) | C | N |
| f) Common driveways per metre | 16.50 | (minimum fee \$134.00) | C | N |
| g) Preparation of Positive Covenants and Restriction as to User Documents | 412.00 | | C | Y |
| h) Inspection fee for Drainage works when positive covenants are involved | 144.00 | | C | Y |
| j) Inspection fee for connection into Council Easements | 134.00 | | C | Y |
| j) Stormwater Drainage/Positive Covenant Deposit | 1,030.00 | | G | N |
| k) Endorsement of Positive Covenants | 211.00 | | C | Y |
| Public Safety | | | | |
| a) Boarding house - inspection | 443.00 | per inspection | C | N |
| b) Swimming Pools Act: | | | | |
| - application for exemption under Division 4, Section 22. | 40.00 | | A | N |
| - certificate of compliance under Section 24. | 50.00 | | A | N |
| - resuscitation posters | 21.50 | each | C | Y |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price Policy | GST Included |
|--|---------------------------------------|--|--------------|--------------|
| | 2011/12 | Additional Information | | |
| STATUTORY INFORMATION SERVICES | | | | |
| Zoning Certificates under Section 149 of Environmental Planning and Assessment Act | | | | |
| Normal Service - 3 days | | | | |
| a) Application fee under Section 149 (2) | 40.00 | | A | N |
| b) Application fee under Section 149 (2) and Section 149 (5) | 100.00 | | A | N |
| c) A4 Plan showing subject and adjoining properties with data available from Council's GIS system and attached to a Section 149 Certificate. | 26.00 | each | D | Y |
| Building Certificate under Section 149A of Environmental Planning and Assessment Act | | | | |
| a) Building certificate - class 1 or 10 building | 210.00 | | A | N |
| b) Building certificate - building other than class 1 or 10 building | | | | |
| Floor area of building: | | | | |
| - not exceeding 200m ² | 210.00 | | A | N |
| - 200m ² to 2000m ² | 210.00 | plus \$0.42 per 1m ² in excess of 200m ² | A | N |
| - 2000m ² + | 966.00 | plus \$0.063 per 1m ² in excess of 2000m ² | A | N |
| c) In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area | 210.00 | | A | N |
| Inspection fee (if more than one inspection required) | 75.00 | per inspection | A | N |
| Certified building certificate | 47.00 | | C | N |
| - Copy of building certificate | 12.40 | | C | Y |
| d) Cancelled or withdrawn applications for building certificates, if application is withdrawn prior to inspection by Council | | 25% of original fee, plus percentage of fee equal to percentage of process completed | D | Y |
| e) Unauthorised or uncertified work | 75.00 | plus the fee equivalent to the maximum fee for a joint development and construction certificate application or a complying development application (whichever is relevant) plus the applicable Environmental Enforcement Levy | A | N |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|---------------------------------------|--------------------------------|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Certificate under Section 735A of the Local Government Act 1993 Certificate under Section 121ZP of the Environmental Planning and Assessment Act 1993 Normal service 5 days | | | | |
| a) Application fee under Section 735A & Section 121ZP | 124.00 | | C | N |
| b) Urgency fee for supply of certificate within 24 hours | 146.00 | in addition to application fee | D | Y |
| Certificate under Section 88G of the Conveyancing Act 1919 Normal service 5 days | | | | |
| a) Application fee for Section 88G | 35.00 | | A | N |
| b) Urgency fee for supply of Certificate within 24 hours | 146.00 | in addition to application fee | D | Y |
| RESEARCH AND DOCUMENT SUPPLY SERVICES | | | | |
| Environmental Planning Instruments | | | | |
| a) Certified extracts of environmental planning instruments under Section 150 (2) of Environmental Planning and Assessment Act | 40.00 | each | A | N |
| b) A4 - LEP map (draft or final) | 43.50 | per map | E | Y |
| c) Consolidated Local Environmental Plan (charges applicable from date of gazettal of LEP) 12 month subscription to text service | 221.00 | per annum | E | Y |
| d) Copies of LEPs (draft or final) | 0.40 | per page (A3 & A4) | D | Y |
| | 2.10 | (minimum fee) | D | Y |
| | 26.00 | per page (A1, A2 & A0) | D | Y |
| e) Copies of codes, policies and development control plans (draft and final) | 16.00 | per document | D | Y |
| f) Coloured Planning Scheme & Environmentally Sensitive Maps A0: Ryde City is divided into approximately 4 (A0) quarters. | 103.00 | each | E | Y |
| | 361.00 | for all 4 quadrants | E | Y |
| A3: Ryde City is divided into 33 (A3) sheets | 31.00 | each | E | Y |
| | 464.00 | for all 33 sheets | E | Y |
| A4 Environmentally Sensitive Maps - Showing subject & adjoining properties | 26.00 | each | E | Y |
| Hardcopy of DCP 2006 | 324.00 | each | E | Y |
| CD of DCP 2006 | 16.00 | each | E | Y |
| g) Copy of the Ryde Planning Scheme Ordinance (1979) | 62.00 | | E | Y |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Other Document Copy Service | | | | |
| a) Development consents | 0.40 | per page (A3 & A4) | D | Y |
| | 2.10 | (minimum fee) | D | Y |
| | 26.00 | per page (A1, A2 & A0) | D | Y |
| b) Laser level survey data - single residential lot (other areas by negotiation) | 433.00 | | D | Y |
| Research Services | | | | |
| Normal Service 10 working days | | | | |
| a) Written advice regarding exempt and complying development | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | C | Y |
| b) Written advice regarding any proposed development or compliance with plans, codes and policies | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | C | Y |
| For copies of multiple documents a photocopy charge may apply | | | | |
| CONSULTANCY AND AGENCY SERVICES | | | | |
| Prelodgement Assessment Service | | | | |
| a) Panel meeting with council officers for rezoning, complying development, local development or construction certificate applications | | | | |
| Dwelling House - First Meeting | 309.00 | | D | Y |
| Duplex Urban Houses - First Meeting | 541.00 | | D | Y |
| <5000m2 of non-residential floor space or less than 20 residential units - first meeting | 799.00 | Plus cost of urban design panel | D | Y |
| >5000m2 but <10,000 of non-residential floor space or more than 20 units - first meeting | 1,680.00 | Plus cost of urban design panel | D | Y |
| >10,000m2 of non-residential floor space or 50 or more residential units - first meeting | 4,250.00 | Plus cost of urban design panel | D | Y |
| Further meetings | 144.00 | per staff member per hour (minimum of 1 hour, followed by 15 minute increments) | D | Y |
| Prelodgement Building Code Assessment | | | | |
| a) Commercial / Retail | 1,130.00 | | D | Y |
| Note: No administration charge for retrieval of development consents > 5 years old, as under GIPA, only photocopy fees applicable | | | | |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Building and Development Advisory Service | | | | |
| a) Case management fee relating to development matters | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | D | Y |
| b) Change of use and land use matters | | | | |
| (i) Minor | 309.00 | | D | Y |
| (ii) major | 515.00 | | D | Y |
| c) Compliance service for dwelling houses, duplex and urban houses | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | D | Y |
| d) Check before you sign | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | D | Y |
| e) Urban Design Review Panel | 1,080.00 | to be paid in advance of work undertaken by Consultants. | E | Y |
| Stormwater Compliance Plates | | | | |
| a) Sale of Compliance Plates | 18.50 | | C | Y |
| b) Council fixing of plate as part of final inspection - where Council is the PCA. | 35.00 | | C | Y |
| c) Council fixing of plate where Council is NOT the PCA. | 144.00 | | C | Y |
| RYDE CERTIFICATION SERVICE | | | | |
| <i>These are certificates issued under Part 4A of the Environmental Planning and Assessment Act</i> | | | | |
| Building Inspection | | | | |
| a) Copy of existing Certificate of Classification | 50.50 | | D | Y |
| b) Building Inspection Certificate | 210.00 | | D | N |
| c) Copy of Building Inspection Certificate | 50.50 | | D | Y |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---------------------------|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Construction Certificates | | | | |
| <i>Fee includes all compliance certificates required for the issue of the certificate</i> | | | | |
| a) Development that includes the erection of a building, carrying out of work or the demolition of a work or building. Includes dwelling houses. | | | | |
| <i>(Base fee plus fee per \$1,000 of estimated cost of development in excess of lower limit of cost bracket)</i> | | | | |
| <i>Estimated cost of development:</i> | | | | |
| - nil to \$5,000. | 130.00 | | E | Y |
| - \$5,001 to \$100,000. | 130.00 | base fee plus | E | Y |
| | 5.20 | per \$1000 over \$5000 | | |
| - \$100,001 to \$250,000. | 643.00 | base fee plus | E | Y |
| | 4.10 | per \$1000 over \$100,000 | | |
| - \$250,001 + | 1,290.00 | base fee plus | E | Y |
| | 2.10 | per \$1000 over \$250,000 | | |
| b) Amended Construction Certificate | | 50% of original fee | E | Y |
| c) Building specifications for Construction Certificates | 22.50 | | C | Y |
| Appointment of Council as Principal Certifying Authority | | | | |
| <i>Refer to Schedule of Fees shown on page B-69</i> | | | | |
| <i>For situations where Council has not issued the Construction Certificate, the fee is 50% more</i> | | | | |
| a) Occupation Certificate or interim occupation certificate (to be paid at time of appointment as PCA) | | | | |
| <i>- Estimated cost of development</i> | | | | |
| - up to \$20,000 | | (included in PCA Fee) | | |
| - \$20,001 to \$100,000 | 98.00 | | E | Y |
| - \$100,001+ | 205.00 | | E | Y |
| b) Copy of Occupation certificate | 48.50 | | E | Y |

| Environment and Planning | | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|-----------|--|------------------------|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| Subdivision Certificate | | | | | |
| a) Land Subdivision | | | | | |
| - fee for each lot | 331.00 | | | E | N |
| -common boundary adjustments | 331.00 | | | E | N |
| -consolidations | 331.00 | | | E | N |
| -proposed new roads | | | | | |
| -first 100m | 1,300.00 | | | E | N |
| -each additional metre | 29.00 | | | E | N |
| -minimum charge | 1,300.00 | | | E | N |
| - Interallotment drainage plan review and site inspection | | | | | |
| -first 50m (minimum charge) | 331.00 | | | E | N |
| -each additional 10m | 69.50 | | | E | N |
| b) Strata Subdivisions | | | | | |
| -base fee | 128.00 | | | E | N |
| -fee for each lot | 34.00 | | | E | N |
| c) Administration Costs | | | | | |
| -final plan (maximum 3 plans) | 432.00 | \$108.00 for each additional plan beyond 3 plans | | E | N |
| -substitute plan | 309.00 | | | E | N |
| -copy of certificate | 256.00 | | | E | N |
| -endorsement of 88e certificate | 197.00 | | | E | N |
| d) Amended Certificate | | 50% of original certificate | | E | N |
| Lodgement of certificates (such as those issued by a private certifier) | | 31.00 | per certificate | A | N |
| Annual Fire Safety Statement | | | | | |
| (i) Lodgement by due date | 56.50 | | | C | Y |
| (ii) Late Lodgement | 113.00 | | | C | Y |
| (iii) Inspection of premises regarding Annual Fire Safety Statement | 258.00 | | | C | Y |
| ENVIRONMENTAL HEALTH SERVICES | | | | | |
| Permits and Approvals | | | | | |
| a) To use a food vending vehicle in a public place | 119.00 | per annum | | C | N |
| b) To install or alter an onsite sewage management system | | | | | |
| (i) Domestic single household system | 139.00 | per system | | C | N |
| (ii) Other systems excluding sewer mining | 412.00 | per system | | C | N |
| (iii) Sewer mining | 927.00 | per system | | C | N |
| c) To operate an onsite sewage management system | | | | | |
| (i) Domestic single household system | 31.00 | per annum | | A | N |
| (ii) Other systems | 258.00 | per annum | | C | N |
| d) Temporary placement of container or skip on footpath. | | | | | |
| 1 to 3 days. | 74.50 | | | C | N |
| between 4 and 7 days. | 101.50 | | | C | N |
| more than 7 days | 139.00 | per week or part thereof | | C | N |
| Annual certification for skip bin owner | 10,300.00 | per annum | | C | N |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|---------------------------------------|------------------------------|------------------|------------------|
| | 2011/12 | Additional Information | Policy | Included |
| Companion Animals Act 1998 <i>All cats and dogs must be microchipped at 12 weeks of age or at change of ownership and must be registered by 6 months of age</i> | | | | |
| Lifetime Registration Fees For a desexed animal For an animal owned by a recognised breeder Desexed animal owned by a pensioner For an entire (not desexed) animal Registration fees apply to both dogs and cats Animals must be microchipped before they can be registered Assistance animals are not required to be microchipped and registered, but it is recommended for the protection of the dog. Greyhounds registered with the Greyhound Racing Authority Act 1985 are not required to be microchipped and registered but it is recommended for the protection of the dog. | 40.00 40.00 15.00 150.00 | | A A A A | N N N N |
| Dangerous Dogs Issue of Compliance Certificate for dangerous dogs | 100.00 | per certificate | A | N |
| Animal Control a) Possum Trap Hire b) Possum Trap Deposit In the event of the trap not being returned, the deposit covers the replacement cost | 31.00 155.00 | per week | C G | Y N |
| Other Impounding Charges a) Release of clothing bin, container or skip b) Release of Real Estate sign or other small articles c) Release of shopping trolley d) Release of vehicle | 288.00 62.00 103.00 288.00 | each each each each | E C E C | Y Y Y N |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|---|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Inspection Services | | | | |
| a) Food Premises | | | | |
| - Small Retail and Food Service | 69.50 | per inspection | E | Y |
| - Short Inspection (up to 30 minutes duration) | 139.00 | per inspection | E | Y |
| - Long Inspection (more than 30 minutes duration) | | | | |
| - Large Retail and Food Service | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments) | E | Y |
| b) Hairdressing salon | 69.50 | per inspection | E | Y |
| c) Beauty salon | 69.50 | per inspection | E | Y |
| d) Skin Penetration Premises | | | | |
| Sterile single use equipment only | 69.50 | per inspection | E | Y |
| Reusable equipment | 139.00 | per inspection | E | Y |
| e) Public swimming pool or spa pool | 69.50 | per pool | E | Y |
| f) Water Cooling (Cooling Tower) Systems | | | | |
| - First or only Cooling Tower | 72.00 | per inspection | E | Y |
| - Additional Cooling Towers | 31.00 | each | E | Y |
| g) Mortuary/Undertaker's Business | 139.00 | per inspection | E | Y |
| h) Brothels | 288.00 | \$144.00 per hour based on 2 persons (minimum of 1 hour , followed by 15 minute increments) | E | Y |
| Administration Fees | | | | |
| Protection of the Environment Operations Act 1993 | | | | |
| a) Issue of Clean-up Notice | 455.00 | per notice | A | N |
| b) Issue of Prevention Notice | 455.00 | per notice | A | N |
| c) Issue of Noise Control Notice | 455.00 | per notice | A | N |
| Food Act 2003 | | | | |
| a) Annual Administration Fee# | 250.00 | per annum | A | N |
| b) Issue of Improvement Notice | 330.00 | per notice | A | N |
| # Charitable and community organisations are exempt from this fee | | | | |

| Environment and Planning | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Miscellaneous Environmental Planning | | | | |
| a) Removal of derelict vehicle at resident's request | 75.50 | | C | Y |
| b) Copies of current "State of the Environment" report | 36.00 | each | D | Y |
| c) Registration of regulated systems | | | | |
| Water Cooling (Cooling Tower) Systems | 195.00 | per annum | D | Y |
| Warm Water Systems | 65.00 | per annum | D | Y |
| d) Collection and analysis of environmental samples (eg. Air, soil, water) | 112.00 | plus cost to council | E | Y |
| e) Processing of Food Business notification | | | | |
| - if the notification relates to 5 premises or less | 56.50 | | A | Y |
| - if the notification relates to more than 5 food premises | 11.30 | per premises | A | Y |
| f) Processing Fee - Offence Photographs | 14.40 | each | E | Y |
| g) Monitoring compliance with Clean-up, Prevention or Noise Control Notice | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments). | E | Y |
| h) Pollution Clean-up costs | 270.00 | plus Cost to Council | E | Y |
| i) Enforcement Costs | 270.00 | plus Cost to Council | E | Y |
| j) Cost recovery for compliance action on unauthorised activities and structures | 144.00 | per hour (minimum of 1 hour, followed by 15 minute increments). | C | Y |
| Parking Control | | | | |
| a) Private Car Park Enforcement Fees | | | | |
| - Number of parking spaces within private car park | | | | |
| 0 - 100 | 62.00 | per patrol | D | Y |
| 101 - 150 | 92.50 | per patrol | D | Y |
| 151 - 200 | 124.00 | per patrol | D | Y |
| 201 - 250 | 155.00 | per patrol | D | Y |
| 251 - 300 | 185.00 | per patrol | D | Y |
| 301 - 350 | 216.00 | per patrol | D | Y |
| 351 - 400 | 247.00 | per patrol | D | Y |
| 401 - 450 | 278.00 | per patrol | D | Y |
| 451 - 500 | 309.00 | per patrol | D | Y |
| b) Glen Street Parking Station all day parking | 206.00 | per quarter | C | Y |
| | 618.00 | or per annum | C | Y |

| Environment and Planning | | Proposed Draft Scheduled Fees 2010/12 | | Price | GST |
|--|----------|--|------------------------|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| c) Parking Meter Fee | 2.10 | per hour, maximum daily rate \$10.30 | | F | Y |
| | | All areas within Macquarie Park but excluding the following: Alma Road, Culloden Road, Plassey Road, Wicks Roads, Talavera Road between Christie and Culloden Roads, and Waterloo Road between Coolinga Street and Khartoum Road. | | | |
| | 2.10 | per hour, maximum daily rate \$6.20 | | F | Y |
| | | Alma Road, Culloden Road, Plassey Road, Wicks Roads, Talavera Road between Christie and Culloden Roads, and Waterloo Road between Coolinga Street and Khartoum Road. | | | |
| d) Resident Parking Permit | Free | First and Second Permit | | B | |
| | 103.00 | Third Permit, per annum from date of issue | | F | Y |
| | 155.00 | Fourth Permit, per annum from date of issue | | F | Y |
| | 206.00 | Fifth Permit and each Permit thereafter, per annum from date of issue | | F | Y |
| e) Work Zone Permit | 26.00 | per metre, per month (minimum fee \$515) | | F | Y |
| | | In addition: | | | |
| | | 1. If the work zone is in a metered area Council must be compensated in advance for the loss of income for the same period as the work permit | | | |
| | | 2. Loss of income will be calculated as follows: - number of spaces x period of Work Zone permit in days (Mon - Fri) x maximum daily rate for street | | | |
| | | 3. A refund of the loss of income to Council will be granted if a Work Zone permit is cancelled | | | |
| | | 4. The calculation for the refund is as follows:- Number of days remaining on Permit x Maximum daily rate - (minus) 25% administration fee | | | |
| e) Macquarie Park Business Parking Permits | | | | | |
| (i) 3 months | 523.00 | | | F | Y |
| (ii) 6 months | 1,050.00 | | | F | Y |
| (iii) 12 months | 2,090.00 | | | F | Y |
| | | The fee is for business parking permits in Macquarie Park Business Corridor. A permit will only be provided on the basis that it has a direct and appropriate link to a business located in Macquarie Park. This Fee must be paid in advance. | | | |

Scheduled Environmental Enforcement Levy

| Development Cost | EEL Fee (including GST) * | Development Cost | EEL Fee (including GST) * |
|------------------|---------------------------|------------------|---------------------------|
| \$ 0 | \$ 93 | \$ 500,000 | \$ 1,070 |
| \$ 10,000 | \$ 112 | \$ 510,000 | \$ 1,090 |
| \$ 20,000 | \$ 132 | \$ 520,000 | \$ 1,110 |
| \$ 30,000 | \$ 151 | \$ 530,000 | \$ 1,130 |
| \$ 40,000 | \$ 171 | \$ 540,000 | \$ 1,150 |
| \$ 50,000 | \$ 191 | \$ 550,000 | \$ 1,170 |
| \$ 60,000 | \$ 210 | \$ 560,000 | \$ 1,190 |
| \$ 70,000 | \$ 230 | \$ 570,000 | \$ 1,210 |
| \$ 80,000 | \$ 249 | \$ 580,000 | \$ 1,230 |
| \$ 90,000 | \$ 269 | \$ 590,000 | \$ 1,250 |
| \$ 100,000 | \$ 288 | \$ 600,000 | \$ 1,270 |
| \$ 110,000 | \$ 308 | \$ 610,000 | \$ 1,290 |
| \$ 120,000 | \$ 328 | \$ 620,000 | \$ 1,310 |
| \$ 130,000 | \$ 347 | \$ 630,000 | \$ 1,330 |
| \$ 140,000 | \$ 367 | \$ 640,000 | \$ 1,350 |
| \$ 150,000 | \$ 386 | \$ 650,000 | \$ 1,360 |
| \$ 160,000 | \$ 406 | \$ 660,000 | \$ 1,380 |
| \$ 170,000 | \$ 425 | \$ 670,000 | \$ 1,400 |
| \$ 180,000 | \$ 445 | \$ 680,000 | \$ 1,420 |
| \$ 190,000 | \$ 465 | \$ 690,000 | \$ 1,440 |
| \$ 200,000 | \$ 484 | \$ 700,000 | \$ 1,460 |
| \$ 210,000 | \$ 504 | \$ 710,000 | \$ 1,480 |
| \$ 220,000 | \$ 523 | \$ 720,000 | \$ 1,500 |
| \$ 230,000 | \$ 543 | \$ 730,000 | \$ 1,520 |
| \$ 240,000 | \$ 562 | \$ 740,000 | \$ 1,540 |
| \$ 250,000 | \$ 582 | \$ 750,000 | \$ 1,560 |
| \$ 260,000 | \$ 602 | \$ 760,000 | \$ 1,580 |
| \$ 270,000 | \$ 621 | \$ 770,000 | \$ 1,600 |
| \$ 280,000 | \$ 641 | \$ 780,000 | \$ 1,620 |
| \$ 290,000 | \$ 660 | \$ 790,000 | \$ 1,640 |
| \$ 300,000 | \$ 680 | \$ 800,000 | \$ 1,660 |
| \$ 310,000 | \$ 699 | \$ 810,000 | \$ 1,680 |
| \$ 320,000 | \$ 719 | \$ 820,000 | \$ 1,700 |
| \$ 330,000 | \$ 739 | \$ 830,000 | \$ 1,720 |
| \$ 340,000 | \$ 758 | \$ 840,000 | \$ 1,740 |
| \$ 350,000 | \$ 778 | \$ 850,000 | \$ 1,760 |
| \$ 360,000 | \$ 797 | \$ 860,000 | \$ 1,780 |
| \$ 370,000 | \$ 817 | \$ 870,000 | \$ 1,800 |
| \$ 380,000 | \$ 836 | \$ 880,000 | \$ 1,810 |
| \$ 390,000 | \$ 856 | \$ 890,000 | \$ 1,830 |
| \$ 400,000 | \$ 876 | \$ 900,000 | \$ 1,850 |
| \$ 410,000 | \$ 895 | \$ 910,000 | \$ 1,870 |
| \$ 420,000 | \$ 915 | \$ 920,000 | \$ 1,890 |
| \$ 430,000 | \$ 934 | \$ 930,000 | \$ 1,910 |
| \$ 440,000 | \$ 954 | \$ 940,000 | \$ 1,930 |
| \$ 450,000 | \$ 973 | \$ 950,000 | \$ 1,950 |
| \$ 460,000 | \$ 993 | \$ 960,000 | \$ 1,970 |
| \$ 470,000 | \$ 1,012 | \$ 970,000 | \$ 1,990 |
| \$ 480,000 | \$ 1,030 | \$ 980,000 | \$ 2,010 |
| \$ 490,000 | \$ 1,050 | \$ 990,000 | \$ 2,030 |
| | | \$ 1,000,000 | \$ 2,050 |

* All fees are shown rounded to the nearest dollar

** For developments with a value over \$1 million, fees increase by \$19.60 (including GST) for every additional \$10,000 of building cost to a maximum of \$6,950.00, when the development value exceeds \$3,500,000

Scheduled Appointment of Council as Principal Certifying Authority

| Development Cost | Inspection Fee (including GST) * | Development Cost | Inspection Fee (including GST) * |
|------------------|-------------------------------------|------------------|-------------------------------------|
| \$ 0 | \$ 129 | \$ 500,000 | \$ 1,470 |
| \$ 10,000 | \$ 136 | \$ 510,000 | \$ 1,510 |
| \$ 20,000 | \$ 170 | \$ 520,000 | \$ 1,540 |
| \$ 30,000 | \$ 193 | \$ 530,000 | \$ 1,560 |
| \$ 40,000 | \$ 215 | \$ 540,000 | \$ 1,600 |
| \$ 50,000 | \$ 238 | \$ 550,000 | \$ 1,620 |
| \$ 60,000 | \$ 272 | \$ 560,000 | \$ 1,650 |
| \$ 70,000 | \$ 295 | \$ 570,000 | \$ 1,690 |
| \$ 80,000 | \$ 317 | \$ 580,000 | \$ 1,710 |
| \$ 90,000 | \$ 351 | \$ 590,000 | \$ 1,740 |
| \$ 100,000 | \$ 374 | \$ 600,000 | \$ 1,780 |
| \$ 110,000 | \$ 397 | \$ 610,000 | \$ 1,800 |
| \$ 120,000 | \$ 419 | \$ 620,000 | \$ 1,840 |
| \$ 130,000 | \$ 453 | \$ 630,000 | \$ 1,870 |
| \$ 140,000 | \$ 476 | \$ 640,000 | \$ 1,890 |
| \$ 150,000 | \$ 499 | \$ 650,000 | \$ 1,930 |
| \$ 160,000 | \$ 533 | \$ 660,000 | \$ 1,960 |
| \$ 170,000 | \$ 555 | \$ 670,000 | \$ 1,980 |
| \$ 180,000 | \$ 578 | \$ 680,000 | \$ 2,020 |
| \$ 190,000 | \$ 612 | \$ 690,000 | \$ 2,050 |
| \$ 200,000 | \$ 634 | \$ 700,000 | \$ 2,080 |
| \$ 210,000 | \$ 657 | \$ 710,000 | \$ 2,110 |
| \$ 220,000 | \$ 691 | \$ 720,000 | \$ 2,140 |
| \$ 230,000 | \$ 714 | \$ 730,000 | \$ 2,180 |
| \$ 240,000 | \$ 748 | \$ 740,000 | \$ 2,210 |
| \$ 250,000 | \$ 770 | \$ 750,000 | \$ 2,230 |
| \$ 260,000 | \$ 793 | \$ 760,000 | \$ 2,270 |
| \$ 270,000 | \$ 827 | \$ 770,000 | \$ 2,300 |
| \$ 280,000 | \$ 850 | \$ 780,000 | \$ 2,330 |
| \$ 290,000 | \$ 884 | \$ 790,000 | \$ 2,370 |
| \$ 300,000 | \$ 906 | \$ 800,000 | \$ 2,390 |
| \$ 310,000 | \$ 940 | \$ 810,000 | \$ 2,420 |
| \$ 320,000 | \$ 963 | \$ 820,000 | \$ 2,460 |
| \$ 330,000 | \$ 986 | \$ 830,000 | \$ 2,490 |
| \$ 340,000 | \$ 1,020 | \$ 840,000 | \$ 2,530 |
| \$ 350,000 | \$ 1,040 | \$ 850,000 | \$ 2,550 |
| \$ 360,000 | \$ 1,080 | \$ 860,000 | \$ 2,580 |
| \$ 370,000 | \$ 1,100 | \$ 870,000 | \$ 2,620 |
| \$ 380,000 | \$ 1,130 | \$ 880,000 | \$ 2,650 |
| \$ 390,000 | \$ 1,160 | \$ 890,000 | \$ 2,690 |
| \$ 400,000 | \$ 1,190 | \$ 900,000 | \$ 2,720 |
| \$ 410,000 | \$ 1,210 | \$ 910,000 | \$ 2,750 |
| \$ 420,000 | \$ 1,250 | \$ 920,000 | \$ 2,790 |
| \$ 430,000 | \$ 1,270 | \$ 930,000 | \$ 2,810 |
| \$ 440,000 | \$ 1,300 | \$ 940,000 | \$ 2,840 |
| \$ 450,000 | \$ 1,340 | \$ 950,000 | \$ 2,880 |
| \$ 460,000 | \$ 1,360 | \$ 960,000 | \$ 2,910 |
| \$ 470,000 | \$ 1,390 | \$ 970,000 | \$ 2,950 |
| \$ 480,000 | \$ 1,420 | \$ 980,000 | \$ 2,980 |
| \$ 490,000 | \$ 1,450 | \$ 990,000 | \$ 3,010 |
| | | \$ 1,000,000 | \$ 3,050 |

* All fees shown are rounded to the nearest dollar

** For developments with a value over \$1 million, fees increase by \$11.30 (including GST) for every additional \$10,000 of building cost to a maximum of \$6,950.00 when the development value exceeds \$4,445,000

*** For situations where Council has not issued the Construction Certificate, the fee is 50% more

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| ACCESS | | | | |
| Road Opening and Restoration Charges to Public Utilities, Plumbers, Drainers etc Please note the following discounts apply to restoration of larger areas - 20% discount between 30.0m ² and 50.0m ² - 30% discount between 50.0m ² and 100.0m ² - 50% discount for areas > 100.0m ² For public utility restorations, the charge may be on a cost recovery basis in accordance with the Streets Opening Conference Agreement and Roads Act | | | | |
| a) Road opening permit fees - | | | | |
| - road opening and inspection fee (not applicable to public utilities) | 144.00 | | E | Y |
| - late fee | 436.00 | | F | Y |
| - re-inspection fee | 105.00 | | E | Y |
| b) Council supervision of restoration of roads infrastructure by public utility authorities | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | E | Y |
| Council supervision of infrastructure works which will become the responsibility of Council | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | E | Y |
| c) Roads - minimum charge per m ² | | | | |
| - concrete road | 487.00 | | E | Y |
| - cement concrete base with A C surfacing | 546.00 | | E | Y |
| - cement concrete base with pavers | 587.00 | | E | Y |
| - bitumen or A C surface (50mm) on all classes of flexible base (300mm) | 358.00 | | E | Y |
| - unsealed pavement or shoulders i.e. earth, gravel, ballast, grass | 123.00 | | E | Y |
| - road line marking | | to be individually assessed | E | Y |

| Public Works | | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--------------|---|---------------------------------------|-----------------------------|--------|----------|
| | | 2011/12 | Additional Information | Policy | Included |
| d) | Cycleways and footpaths - minimum charge per m² | | | | |
| | - concrete | 235.00 | | E | Y |
| | - A C surfaced concrete | 276.00 | | E | Y |
| | - asphaltic bitumen (up to 75mm thick) | 200.00 | | E | Y |
| | - brick paving (on gravel base) | 281.00 | | E | Y |
| | - formed or grassed area | 129.00 | | E | Y |
| | - concrete, residential, driveways (125mm) | 323.00 | | E | Y |
| | - concrete, residential, driveways with pavers | 365.00 | | E | Y |
| | - heavy duty concrete, commercial and industrial, driveways (150mm with SL 72 mesh) | 375.00 | | E | Y |
| | - concrete driveways residential stencilled 125mm | 358.00 | | E | Y |
| | - concrete driveways residential stencilled 150mm | 399.00 | | E | Y |
| | - footpath granite paving with concrete sub-base (during normal working hours) | 855.00 | | E | Y |
| | - footpath granite paving with concrete sub-base (outside normal working hours) | 963.00 | | E | Y |
| e) | Kerbing and guttering | | | | |
| | Refer to Gutter Crossings Charges, (f) Extensions to layback crossing | | | | |
| | - concrete (including layback) | 307.00 | per metre | E | Y |
| | - dish crossing (standard or heavy duty) at intersections | 375.00 | per metre | E | Y |
| | - kerb outlet - per hole | 235.00 | per outlet | E | Y |
| f) | Drainage | | | | |
| | Gully pit lintels - Replacement of old style EKI pit tops | | to be individually assessed | E | Y |
| g) | Saw cutting (25mm to 75mm depth) | 41.00 | per metre | E | Y |
| h) | Saw cutting establishment fee | 305.00 | | E | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|--|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Restoration Charges where work is carried out by Third Party | | | | |
| a) General Administration Fee | 352.00 | | E | Y |
| b) Work Inspection Fees | 470.00 | per week each street | E | Y |
| c) Asset Integrity Fee | | 30% of Council Assessed Restoration Fee | E | Y |
| d) Additional Charges for overtime inspections and/or callouts | | as incurred, plus 25% administration fee | E | Y |
| e) Payment of Bond to cover the cost of necessary future works caused by settlement, poor workmanship etc. The bond will be refunded five (5) years after the satisfactory completion of works in each street | | 10% of the Council Assessed Restoration Fee | G | N |
| f) Use of Council's roads and parks for sheds, stockpiling of material, etc | 470.00 | per week plus \$141.00 per sqm land utilised | E | Y |
| Property Alignment Levels | | | | |
| a) Driveways/Footway Crossing (as per standard drawing - no site specific design) | 216.00 | per driveway | D | Y |
| Driveways/Footway Crossing (site specific design) | 489.00 | per driveway | | |
| b) New Footpath Construction | 493.00 | per 20m of frontage | D | Y |
| Gutter Crossings | | | | |
| a) Standard layback crossing (3m long plus 2 wings each 0.5m) | 895.00 | | E | Y |
| | 235.00 | for each metre thereafter | E | Y |
| b) Standard layback including gutter block | 1,050.00 | | E | Y |
| | 297.00 | for each metre thereafter | E | Y |
| c) Standard gutter bridge (3m long) | 1,490.00 | 3m long crossing | E | Y |
| | 741.00 | for additional 1.5 metre | E | Y |
| d) Pipe crossing (3.66m long) | 803.00 | | E | Y |
| e) Heavy duty layback in kerb (150mm thick, reinforced) | 486.00 | per metre (min 4m) | E | Y |
| f) Extensions to layback crossing Refer to Road Opening & Restoration Charges, (e) kerb and guttering | 307.00 | per metre (wings extra at same rate) | E | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|------------------------------|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| g) Extensions to existing bridge crossing | 747.00 | per 1.5 metres | E | Y |
| h) Extensions to existing gutter block | 297.00 | per metre | E | Y |
| i) Extension to heavy duty layback | 511.00 | per metre | E | Y |
| j) Removal/Replace of unused layback | 323.00 | per metre | E | Y |
| k) Certification of laybacks constructed by Council | 129.00 | each | E | Y |
| l) Inspection and Certification of Heavy duty laybacks | 141.00 | each | E | Y |
| Traffic Modelling | | | | |
| Macquarie Park Corridor Growth Model | 19,400.00 | | E | Y |
| Macquarie Park Corridor Growth Model - 2nd and every subsequent review | 3,660.00 | | E | Y |
| Macquarie Park Corridor Growth Model (Organisations that contributed to original study) | 5,300.00 | | E | Y |
| Macquarie Park Corridor Growth Model (Organisations that contributed to original study)- 2nd and every subsequent review | 3,660.00 | | E | Y |
| Macquarie Park Corridor Growth Model (Organisations that are undertaking multiple site traffic modelling, that have already purchased the model initially at FULL Fee) | 8,100.00 | | E | Y |
| Sundry Public Works Items | | | | |
| a) Engineering requirements for development projects | 49.50 | per copy | D | Y |
| b) Subdivision road requirements - complete | 49.50 | per copy | D | Y |
| c) Engineering Plan assessment and works inspection fees (external to site) | | | | |
| - Footpaths | 13.40 | per metre (minimum \$139.00) | D | Y |
| - Part Road Construction (i.e. Road shoulder/kerb & gutter) | 30.00 | per metre (minimum \$139.00) | D | Y |
| Engineering plan assessment and works inspection fees (external to site or where Council will accept responsibility for the infrastructure) | | | | |
| - Drainage Pipelines | 30.00 | per metre (minimum \$139.00) | D | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price Policy | GST Included |
|--|---------------------------------------|---|--------------|--------------|
| | 2011/12 | Additional Information | | |
| d) Survey data from Survey Control Management Information System (SCMIS) | | | | |
| - searching | 36.00 | per 15 minutes | D | Y |
| - sketches | 49.50 | per copy | D | Y |
| - print outs | 49.50 | per set | D | Y |
| - control survey plans - complete (A0 size) | 49.50 | per plan | D | Y |
| - control survey plans - extracts (A4 size) | 49.50 | per page | D | Y |
| e) Other plans and maps | | | | |
| Copy of Council Plans (A4 to A0) | 58.50 | each | D | Y |
| f) Lamination (A4 to A1) (subject to availability) | 58.50 | each | F | Y |
| g) Inspection fees for approval to operate an amusement device Subject to WorkCover Authority certification - applicants must have a minimum of \$20 million public indemnity insurance | 206.00 | per device | D | Y |
| h) Information signs for organisations and public bodies (All signs to be erected only by Council) | 281.00 | erection fee per sign (plus 50 % on top of cost of sign) | D | Y |
| i) Barrier Boards hire | 11.30 | per item per day or part thereof | E | Y |
| j) Flashing Lamps hire | 11.30 | per item per day or part thereof | E | Y |
| k) Delivery and installation of Barriers and/or flashing lamps (within Council area) | 144.00 | per delivery during normal working hours | E | Y |
| | 279.00 | per delivery outside of normal working hours | E | Y |
| l) Crane Permit Application | 235.00 | per day | E | Y |
| m) Ground Anchors under Council Property | 344.00 | each anchor - rental charge | F | Y |
| n) Dilapidation Reports of Councils Assets | 281.00 | | E | Y |
| o) Assess Traffic Management Plans | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments) | D | Y |
| p) Concrete Pumping & Elevated Tower Permit Application | | | | |
| - per day | 281.00 | | E | Y |
| - late fee | 281.00 | plus daily fee | E | Y |
| q) Street Party Application Fee | 83.50 | (Includes all insurance, Council assets and administration) | E | Y |
| r) Delivery & retrieval of barricades for Street Parties by Council staff | 144.00 | No charge if picked up and returned by applicant with no damage to Council assets. | E | Y |
| s) Crane - Air space | 23.50 | Rate is applicable to all cranes that are capable of reaching over roadway or CoR land. Rate calculated per day that crane is on construction site. | E | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| STORMWATER AND PARK ASSETS | | | | |
| Stormwater | | | | |
| a) Flood Level Information | 170.00 | | D | Y |
| b) Airborne Laser Scanned Height Data | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | D | Y |
| c) Stormwater Drainage Asset Information - Drainage Network Plans and Asset Data | 56.50 | per A4 sheet | E | Y |
| | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | D | Y |
| d) Stormwater pre-lodgement fee | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | D | Y |
| e) Flood / stormwater modelling | 144.00 | per hour (Minimum of 1 hour, followed by 15 minute increments). | D | Y |
| f) Stormwater Flow Information | 170.00 | Administrative cost recovery (1 x hour) | D | Y |
| Park Assets | | | | |
| Memorial Installation | | | | |
| a) Memorial Plaque only | 2,580.00 | Payable on application | E | Y |
| b) Park Seat without Plaque | 2,160.00 | Payable on application | E | Y |
| c) Park Seat with Plaque | 2,580.00 | Payable on application | E | Y |
| d) Tree without Plaque | 618.00 | Payable on application | E | Y |
| e) Tree with Plaque | 1,030.00 | Payable on application | E | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|---|---------------------------------------|------------------------|--------|----------|
| | 2011/12 | Additional information | Policy | Included |
| WASTE | | | | |
| Waste (Domestic) | | | | |
| <p>The Domestic Waste Management Service Charge is levied under Section 496(1) of the Local Government Act and is also detailed in Council's Revenue Policy</p> <p>a) Domestic Waste Management Service Charge Service consists of:</p> <p>One 140 litre garbage bin collected weekly</p> <p>One 240 litre recycling bin collected fortnightly</p> <p>One 240 litre green vegetation bin collected fortnightly</p> <p>One Clean up service every 10 weeks</p> <p>Mulching and chipping service</p> <p>Services will be provided in addition to the standard service at the following annual charges</p> <p>Rateable Properties</p> <ul style="list-style-type: none"> - Upgrade from 140L to 240L Service - Additional DWM - 140 litre garbage bin - Additional DWM - 240 litre garbage bin - Additional DWM - 240 litre recycling bin - Additional DWM - 240 litre green vegetation bin <p>Non-Rateable Properties</p> <ul style="list-style-type: none"> - Standard Service - Upgrade from 140L to 240L Service - Additional DWM - 140 litre garbage bin - Additional DWM - 240 litre garbage bin - Additional DWM - 240 litre recycling bin - Additional DWM - 240 litre green vegetation bin | 341.00 | | E | N |
| | 249.00 | per bin | E | N |
| | 259.00 | per bin | E | N |
| | 509.00 | per bin | E | N |
| | 41.00 | per bin | E | N |
| | 41.00 | per bin | E | N |
| | 341.00 | | E | N |
| | 249.00 | per bin | E | N |
| | 259.00 | per bin | E | N |
| | 509.00 | per bin | E | N |
| | 41.00 | per bin | E | N |
| | 41.00 | per bin | E | N |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---|--|--|--|
| | 2011/12 | Additional Information | Policy | Included |
| Waste (Commercial) Council reserves the right to change these rates at any time based on market forces. Delegation is given to the General Manager, Group Manager Public Works and Manager Waste & Fleet to negotiate with customers. Factors to be considered include site access, number of bins and pickups per week, location, cost factors and market forces. a) Waste removal at business properties. Garbage Waste Collection 240L/140L Bin Recycle Collection 240L Bin Green Waste Collection 240L Bin 660L Bin 1,100L Bin 1.5M Bin 3.0M Bin Other Bin size Bin Re-issue fee | | Price on application Price on application Sponsorship of Ryde LGA School and community charitable events to encourage recycling in line with Council's education programs also at these rates. Price on application Price on application Price on application Price on application Price on application 62.00 each bin | F F F F F F | Y Y Y Y Y Y |
| Waste (Other) a) Compost bins b) Worm farms c) At Call Waste Removal Service - Functions Delivery and pick-up of bins (only during business hours) Lift rates Garbage 240L Bin Lift Rates Garbage 1100L Bin (Parks Only) Lift rates Recycling 240L Bin | 28.00 55.50 61.00 14.40 46.50 8.20 | each (large) each per lift New Item per lift | C C F F F F | Y Y Y Y Y Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|-----------------|-----------------|
| | 2011/12 | Additional Information | Policy | Included |
| Staff Time Unless otherwise stated a fee is chargeable of \$144.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time if required. | 144.00 | | | |
| Cancellation Fee Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed. | | | | |
| BUILDINGS & PROPERTY | | | | |
| Commercial Filming in the City (As per the Local Government Filming Protocol) | | | | |
| a) Motion picture / video filming application fee: | | Church groups, not for profit organisations and TAFE students are exempt from this fee, application must be submitted and normal approval process followed. | | |
| i) Ultra Low - No more than 10 crew Late notice surcharge - less than 7 days notice to Council Late notice surcharge - less than 3 days notice to Council | Nil Nil | No disruption is caused to the Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, Activities are contained to footways or public open space areas only, Public safety is maintained at the locations at all times during the conduct of the activities, Vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas. | F E E | Y Y Y |
| ii) Low - 11-25 crew (Usually 1-2 locations) Late notice surcharge - less than 7 days notice to Council Late notice surcharge - less than 3 days notice to Council | 176.00 267.00 534.00 | No more than 4 trucks/vans, No construction, Minimal equipment/lighting, Small or no unit base required. | E E E | Y Y Y |
| iii) Medium - 26-50 crew (No more than 4 locations) Late notice surcharge - less than 7 days notice to Council Late notice surcharge - less than 3 days notice to Council | 352.00 534.00 1,070.00 | No more than 10 trucks, Some construction, Equipment used for example, dolly, trucks, medium-sized cranes, jibs, Unit base required. | E E E | Y Y Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| iv) High - Greater than 50 crew (> 4 locations) | 586.00 | Greater than 10 trucks, Significant construction, Extensive equipment, Large unit base required. | E | Y |
| Late notice surcharge - less than 7 days notice to Council | 1,330.00 | | E | Y |
| Late notice surcharge - less than 3 days notice to Council | 2,670.00 | | E | Y |
| Refundable Damage (including cleaning) Bond | | | | |
| i) Ultra Low or Low categories | 1,070.00 | | G | N |
| ii) Medium or High categories | 2,240.00 | | G | N |
| Approval for parking plan or unit base plan | 176.00 | When filming on private property or areas not controlled by Council | E | Y |
| Assessment of Traffic Management Plans: | | | | |
| i) Low | 117.00 | Stop/go traffic control on a local or council-managed road - Police consultation required | E | Y |
| ii) Medium | 352.00 | Stop/go traffic control on a multi-laned or state road - Police consultation and RTA consultation required | E | Y |
| iii) High | 1,170.00 | Full road closure per street block - Road closures are subject to Ryde Traffic Committee approval | E | Y |
| Cleaning | At cost | Currently \$139.00 per officer per hour incl. GST | E | Y |
| Security | At cost | Currently \$29.00 per hour plus GST | E | N |
| Major Disruption Fee - Exclusive use of Park, Reserve, Open Areas, or Road Reserve | 144.00 | Rate charged per hour of use to recover cost for additional site preparation, cleaning, waste management, access, power, water safety and other maintenance cost. | E | Y |
| b) Still photography | 615.00 | per day or part thereof | F | Y |
| c) Stamp duty | | Actual cost plus 25% plus GST | A | N |
| d) Establishment and/or restoration costs (if any) incurred by Council | | Actual cost plus 25% plus GST | A | N |
| e) Facility hire for filming | | | | |
| Car parking | 2.30 | per space per hour | E | Y |
| City of Ryde Buildings greater > 500 m2 | 134.00 | per hour | F | Y |
| City of Ryde Buildings less < 500 m2 | 62.00 | per hour | F | Y |
| Certificate of Classification of Council Land | | | | |
| (Section 54 of Local Government Act) | 68.00 | per property | D | Y |

| Public Works | Proposed Draft Scheduled Fees 2011/12 | | Price | GST |
|--|---------------------------------------|---|--------|----------|
| | 2011/12 | Additional Information | Policy | Included |
| Lease/Licence/Approval of Park/Public Domain for Commercial/Public Infrastructure | | | | |
| Any use of parks/public domain for Commercial/Public Infrastructure where it is not linked to the use and is not covered by another Council fee or charge | 1,550.00 | per m2, or market valuation, whichever is greater | E | Y |
| Outdoor Dining Areas | | | | |
| a) Annual fee is per m2, (All areas except Eastwood and Cox's Road areas) | 165.00 | per m2 with minimum charge 4 m2 | F | Y |
| Annual fee is per m2, (Cox's Road) | 194.00 | per m2 with minimum charge 4 m2 | F | Y |
| Annual fee is per m2, (Eastwood) | 249.00 | per m2 with minimum charge 4 m2 | F | Y |
| The area will be measured continuously and the splitting of areas will not be permitted. The number of chairs that can go into the area approved will be capped to 1 chair per m2. | | Please note that in respect of Eastwood Plaza the indicated rate is a minimum rate and areas of higher demand will be charged at a higher rate noting that at no time will this rate exceed the previously established higher demand component. | | |
| b) Preparing Council consent on outdoor dining application prior to lodgement of development application | 296.00 | per application | F | Y |
| c) Lodgement processing fee for Roads Act approval | 144.00 | per application | F | Y |
| d) Bond on outdoor dining | 0.00 | Equivalent to six (6) months of the annual fee | F | Y |
| e) Outdoor dining area marker discs | | | | |
| Supply of marker discs | 17.00 | ea | F | Y |
| Installation of marker discs | 87.50 | per hour | F | Y |
| Footpath Activity | | | | |
| a) Display of Merchandise | | | | |
| (i) full display | 189.00 | per week - remains the same as per council resolution | F | Y |
| (ii) half display (up to 3m2) | 109.00 | per fortnight - reduction as per council resolution | F | Y |
| (iii) single table only (up to 1.25 m2) | 76.40 | per month - reduction as per council resolution | F | Y |
| Eastwood Plaza User Charges | | | | |
| a) Kiosk Hire | | | | |
| (i) community | 33.00 | per day | C | Y |
| (ii) commercial, political & others | 125.00 | per day | F | Y |
| (iii) refundable key deposit | 206.00 | per key | G | N |
| (iv) advertising on rear display panel of kiosk | 283.00 | per fortnight | F | Y |
| (v) display of goods on plaza space adjacent to kiosk (in conjunction with hire of kiosk) | 5.70 | per square metre | E | Y |
| b) Corporate Event | 5.70 | per square metre | F | Y |
| c) Surveys - per person | 28.00 | per day | F | Y |