



ID Ta	sk Name		Duration	Start		Jan '11 Feb '11 Mar '11 Apr '11 May '11 Jun '11 Jul '11 Aug '11 Sep '11 Oct '11 Nov '11 Dec '11
113	traffic workshops during ma	ster planning	30 days	Mon 7/03/11	Fri 13/05/11	10 31 21 14 4 25 16 6 27 18 8 29 19 10 31 21 12 traffic workshops during master planning
114	meet traffic committee and		10 days		Fri 20/05/11	meet traffic committee and rta , ITS 2 initial design
115	junction analysis, public trai	ALL REPORTS OF A SERVICE AND A SERVICE OF THE SERVI	70 days		Fri 3/06/11	junction analysis, public transport strategy
116	paramix modelling	7 37	70 days		Fri 10/06/11	paramix modelling
117	form traffic report for lep an	endment application	8 days		Fri 10/06/11	form traffic report for lep amendment application
118	address community concern		18 days	Wed 7/09/11	Fri 30/09/11	address community concerns
119	final traffic submission		21 days	Mon 11/04/11	Mon 9/05/11	final traffic submission
120	seek RTA endorsement bas	ed on PB report	54 days	Mon 9/05/11	Thu 21/07/11	seek RTA endorsement based on PB report
121						SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS
122	Services		55 days	Mon 7/02/11	Fri 22/04/11	
123			,-			
124	identify existing services and	d plot	8 days	Mon 7/02/11	Wed 16/02/11	identify existing services and plot
125	brief team, form report		5 days	Tue 15/02/11	Mon 21/02/11	brief team, form report
126	form solutions for diversions/ cost with team		30 days	Mon 28/02/11	Fri 8/04/11	form solutions for diversions/ cost with team
27	meet with authorities, agree solutions		25 days	Mon 21/03/11	Fri 22/04/11	meet with authorities, agree solutions
28	report for landowner (major risks and solutions)		15 days	Mon 4/04/11	Fri 22/04/11	report for landowner (major risks and solutions)
29	repetition landermon (major	iono aria colationo)	io dayo	WOT WOW!	111 22/04/11	report for landowner (major risks and solutions)
30	Modelling		187 days	Mon 21/02/11	Tue 8/11/11	
31			ior days		100 0/11/11	
32	form base feasibility model		6 days	Mon 21/02/11	Mon 28/02/11	form base feasibility model
33	establish model guidelines/	main drivers	6 days	Mon 21/02/11	Mon 28/02/11	establish model guidelines/ main drivers
34	test 6 scenarios with input fi		40 days	Mon 28/02/11	Fri 22/04/11	
35	changes, iterations, testing	om the team	35 days	Mon 7/03/11	Fri 22/04/11	test 6 scenarios with input from the team
36	final testing , sanity check, b	enchmarking		Mon 25/04/11	Mon 2/05/11	changes , iterations, testing
37		enchmarking	6 days		400.00	final testing , sanity check, benchmarking
	form 6 reports		39 days	Mon 2/05/11	Thu 23/06/11	form 6 reports
38	final model		9 days	Tue 14/06/11	Fri 24/06/11	_final model
39	choose 1 feasibility	W. E	4 days	Mon 27/06/11	Thu 30/06/11	choose 1 feasibility
40	change model after commun	ity chages	4 days	Thu 3/11/11	Tue 8/11/11	change model after co
41	St					
142	Structure/ valuation rates and	sanity check	76 days	Mon 28/02/11	Mon 13/06/11	
143						
144	check base feasibility model, modify if req		10 days	Mon 28/02/11	Fri 11/03/11	check base feasibility model, modify if req
145	check inputs , question inputs/ outputs		15 days	Mon 7/03/11	Fri 25/03/11	check inputs , question inputs/ outputs
146	benchmark op costs , provide input		15 days	Mon 14/03/11	Fri 1/04/11	benchmark op costs , provide input
47	benchmark revenue /costs , provide input		15 days	Mon 21/03/11	Fri 8/04/11	benchmark revenue /costs , provide input
48	suggest changes to 6 scenarios		15 days		Fri 15/04/11	suggest changes to 6 scenarios
49	change base model if require		15 days		Fri 29/04/11	change base model if required
50	finalise suggested best model with modeller		15 days	Mon 11/04/11	Fri 29/04/11	finalise suggested best model with modeller
51	sanity check on numbers , c	ross check brief workshop c	ha 30 days	Tue 3/05/11	Mon 13/06/11	sanity check on numbers, cross check brief workshop changes
52						
53	PR/ Community		127 days	Tue 15/03/11	Wed 7/09/11	
54						
155	review existing material and	. 7.5	22 days	Tue 15/03/11	Wed 13/04/11	review existing material and past strategy
56	form new community/pr strategy and program		14 days	Tue 15/03/11	Fri 1/04/11	form new community/pr strategy and program
57	identify key community risks		21 days	Fri 1/04/11	Fri 29/04/11	identify key community risks
58	input risks to team		21 days	Mon 2/05/11	Mon 30/05/11	input risks to team
59	form risk mitigation strategy for risk groups		61 days	Fri 1/04/11	Fri 24/06/11	form risk mitigation strategy for risk groups
60	various meetings with key sta	akeholders	61 days	Fri 1/04/11	Fri 24/06/11	various meetings with key stakeholders
61	possible questionnaire for project brief input!!		45 days	Mon 20/06/11	Fri 19/08/11	possible questionnaire for project brief input!!
62	form/ execute strategy for lep amendment		49 days	Mon 2/05/11	Thu 7/07/11	form/ execute strategy for lep amendment
63	form material for lep amendment		27 days	Wed 1/06/11	Thu 7/07/11	form material for lep amendment
64	community seminars		30 days	Mon 25/07/11	Wed 7/09/11	community seminars
65	address key concerns, infor	mative sessions as req	33 days	Mon 25/07/11	Wed 7/09/11	address key concerns , informative sessions as req
66	public exhibition		38 days	Mon 18/07/11	Wed 7/09/11	public exhibition
67						ESSESSESSESSESSESSESSESSESSESSESSESSESS
68	Probity advisor		94 days	Mon 21/02/11	Thu 30/06/11	
	Та	sk		Milestone	•	Rolled Up Critical Task Split Group By Summary
	ect Plan Final Draft Cr	tical Task		Summary		
ite: Tue 15/	/02/11	the same of the sa		Description of the Control of the Co		
	Pr	ogress	ALCOHOL: NO	Rolled Up Task		Rolled Up Progress Project Summary

ID	Task Name	Duration	Start	Finish	Jan '11 Feb '11 Mar '11 Apr '11 May '11 Jun '11 Jul '11 Aug '11 Sep '11 Oct '11 Nov '11 Dec '11		
100					20 10 31 21 14 4 25 16 6 27 18 8 29 19 10 31 21 1		
169	Local statement of the te	- 1					
170	check procurement methods	5 days		Fri 25/02/11	check procurement methods		
171	review probity plan, suggest changes	10 days		Fri 11/03/11	review probity plan, suggest changes		
172	advise team on changes in process due to probity	10 days		Fri 11/03/11	advise team on changes in process due to probity		
173	review lep amendment process, team, conflicts	10 days		Fri 11/03/11	review lep amendment process, team, conflicts		
174	advise planners on process changes	20 days		Fri 1/04/11	advise planners on process changes		
175	advise land owner of material req for public review	25 days		Fri 3/06/11	advise land owner of material req for public review		
176	produce probity report for planning dept	30 days	Fri 20/05/11	Thu 30/06/11	produce probity report for planning dept		
177							
178	Stratum lawyer/ Surveyor	219 days	Mon 3/01/11	Thu 3/11/11			
179							
180	review existing land holdings	15 days		Fri 11/03/11	review existing land holdings		
181	import all title data, change base plans (CAD)	20 days	Mon 3/01/11	Fri 28/01/11	import all title data, change base plans (CAD)		
182	plot all service data	15 days		Fri 18/02/11	plot all service data		
183	form project plan for amalgamation	25 days		Fri 22/04/11	form project plan for amalgamation		
184	review road closures and impact	44 days	Tue 1/02/11	Fri 1/04/11	review road closures and impact		
185	road closure process	132 days	Tue 1/03/11	Wed 31/08/11	road closure process		
186	form amalgamation strategy , advise team	80 days	Mon 16/05/11	Fri 2/09/11	form amalgamation strategy , advise team		
187	review easements	23 days	Thu 14/04/11	Mon 16/05/11	review easements		
188	review proposed amalgamation with LPI	20 days	Mon 5/09/11	Fri 30/09/11	review proposed amalgamation with LPI		
189	revise easements through amalgamation	15 days	Mon 3/10/11	Fri 21/10/11	revise easements through amo		
190	report to council for amalgamation	14 days	Mon 17/10/11	Thu 3/11/11	report to council for am		
191							
192	legal's , tax / structuring /finance	75 days	Mon 21/02/11	Fri 3/06/11			
193							
194	review existing title structure	20 days	Mon 21/02/11	Fri 18/03/11	review existing title structure		
195	outline legal risks with proposed structure	46 days	Mon 28/02/11	Mon 2/05/11	outline legal risks with proposed structure		
196	restructure titles if required	68 days	Mon 28/02/11	Wed 1/06/11	restructure titles if required		
197	review fund requirements	20 days	Mon 28/03/11	Fri 22/04/11	review fund requirements		
198	review project structure for roll out	35 days	Mon 11/04/11	Fri 27/05/11	review project structure for roll out		
199	review tax, GST, SD, land tax, change model	35 days	Mon 7/03/11	Fri 22/04/11	review tax, GST, SD, land tax, change model		
200	gain finance advice, lending criteria	25 days	Mon 14/03/11	Fri 15/04/11	gain finance advice, lending criteria		
201	form high level legal structure	45 days	Mon 28/03/11	Fri 27/05/11	form high level legal structure		
202	test structure and governance meets brief	10 days	Mon 23/05/11	Fri 3/06/11	test structure and governance meets brief		

Task Milestone Rolled Up Critical Task Split Group By Summary Project: Project Plan Final Draft Date: Tue 15/02/11 Critical Task Rolled Up Milestone External Tasks Summary Deadline Progress Rolled Up Task Rolled Up Progress Project Summary Page 4

