## **Draft S711 Contributions Plan Works Program Map Reference**

## **Open Space and Recreation Works Program**

| Timing  | Projects   | Item Cost   | Suburb                        | Facility Name    | Mapping ID    |
|---------|--|-------------|-------------------------------|------------------|---------------|
| (Approx |  |             |                               |                  |               |
| Year)   |  |             |                               |                  |               |
| 2019    | Masterplan of Denistone East Bowling Club and Kings Park   | \$50,000    | Denistone                     | Kings Park       | 501 – Sheet 2 |
| 2020    | Westminster Park – Masterplan Detailed Design  | \$150,000   | Gladesville-Tennyson<br>Point | Westminster Park | 523 – Sheet 6 |
| 2020    | Dunbar Park - Surface Upgrade  | \$245,000   | Marsfield                     | Dunbar Park      | 524 – Sheet 4 |
| 2020    | Putney Park Masterplan - Construction of southern amenities building in the south of Putney Park.  | \$410,000   | Putney                        | Putney Park      | 530 – Sheet 7 |
| 2020    | Kings Park Masterplan - Completion - Amenities Building, etc   | \$1,800,000 | Denistone                     | Kings Park       | 531 – Sheet 5 |
| 2020    | ANZAC Park - District Upgrade - Relocate playground away from road and upgrade to District level.  | \$380,000   | West Ryde                     | ANZAC Park       | 543 – Sheet 3 |
| 2020    | Kotara Park - Neighbourhood Upgrade - Move playground to more appropriate location within the park and incorporate facilities for young people | \$200,000   | Marsfield                     | Kotara Park      | 544 – Sheet 5 |
| 2020    | Meadowbank Park - Floodlighting - Field 4 Upgrade to training standard - Year 1  | \$25,000    | Meadowbank                    | Meadowbank Park  | 549 – Sheet 3 |

| Meadowbank Park Constitution Road - Regional Upgrade -        | \$160,000   | Meadowbank  | Meadowbank Park  | 553 – Sheet 3   |
|---|---|---|--|---|
|   |   |   |  |   |
| play to be provided in accordance with Masterplan             |   |   |  |   |
| Kathleen Reserve - Local Upgrade - Install new equipment,     | \$95,000  | North Ryde  | Kathleen Park  | 554 – Sheet 5   |
| landscaping and seating                                       |   |   |  |   |
| Glades Bay Park - Local Upgrade - Install seating next to     | \$95,000  | Gladesville-Tennyson  | Glades Bay Park  | 555 – Sheet 7   |
| equipment, access path to playground and provide landscape    |   | Point   |  |   |
| play  |   |   |  |   |
| Stewart Park - Local Upgrade - Landscape surrounding area     | \$120,000   | Marsfield   | Stewart Park   | 556 – Sheet 4   |
| within vicinity of playground to incorporate landscape play.  |   |   |  |   |
| Install educational signage regarding local plant communities |   |   |  |   |
| in partnership with local bushcare groups.                    |   |   |  |   |
| Central Park - Embellishment - Macquarie Park of approx       | \$8,000,000   | Macquarie Park  | Central Park   | 560 – Sheet 4   |
| 1.5ha   |   |   |  |   |
| Tuckwell Park - Floodlighting Installation                    | \$150,000   | Macquarie Park  | Tuckwell Park  | 570 – Sheet 8   |
| Tuckwell Park - Sportsfield surface upgrades                  | \$420,000   | Macquarie Park  | Tuckwell Park  | 713 – Sheet 8   |
| Smalls Road School Synthetic Playfield                        | \$2,500,000   | Ryde  | Smalls Road  | 692 – Sheet 5   |
| Integrated Open Space Plan                                    | \$100,000   | City Wide   | Study  | Multiple  |
|   |   |   |  | Locations   |
| Park and Open Space Tree Planting Program                     | \$53,000  | City Wide   | Park Trees   | Multiple  |
|   |   |   |  | Locations   |
|   | New Playground (regional Level) with landscape and nature play to be provided in accordance with Masterplan  Kathleen Reserve - Local Upgrade - Install new equipment, landscaping and seating  Glades Bay Park - Local Upgrade - Install seating next to equipment, access path to playground and provide landscape play  Stewart Park - Local Upgrade - Landscape surrounding area within vicinity of playground to incorporate landscape play. Install educational signage regarding local plant communities in partnership with local bushcare groups.  Central Park - Embellishment - Macquarie Park of approx 1.5ha  Tuckwell Park - Floodlighting Installation  Tuckwell Park - Sportsfield surface upgrades  Smalls Road School Synthetic Playfield  Integrated Open Space Plan | New Playground (regional Level) with landscape and nature play to be provided in accordance with Masterplan  Kathleen Reserve - Local Upgrade - Install new equipment, landscaping and seating  Glades Bay Park - Local Upgrade - Install seating next to equipment, access path to playground and provide landscape play  Stewart Park - Local Upgrade - Landscape surrounding area within vicinity of playground to incorporate landscape play. Install educational signage regarding local plant communities in partnership with local bushcare groups.  Central Park - Embellishment - Macquarie Park of approx 1.5ha  Tuckwell Park - Floodlighting Installation \$150,000  Tuckwell Park - Sportsfield surface upgrades \$420,000  Smalls Road School Synthetic Playfield \$2,500,000  Integrated Open Space Plan \$100,000 | New Playground (regional Level) with landscape and nature play to be provided in accordance with Masterplan  Kathleen Reserve - Local Upgrade - Install new equipment, landscaping and seating  Glades Bay Park - Local Upgrade - Install seating next to equipment, access path to playground and provide landscape play  Stewart Park - Local Upgrade - Landscape surrounding area within vicinity of playground to incorporate landscape play. Install educational signage regarding local plant communities in partnership with local bushcare groups.  Central Park - Embellishment - Macquarie Park of approx 1.5ha  Tuckwell Park - Floodlighting Installation \$150,000 Macquarie Park  Tuckwell Park - Sportsfield surface upgrades \$420,000 Macquarie Park  Smalls Road School Synthetic Playfield \$2,500,000 Ryde  Integrated Open Space Plan \$100,000 City Wide | New Playground (regional Level) with landscape and nature play to be provided in accordance with Masterplan  Kathleen Reserve - Local Upgrade - Install new equipment, landscaping and seating  Glades Bay Park - Local Upgrade - Install seating next to equipment, access path to playground and provide landscape play  Stewart Park - Local Upgrade - Landscape surrounding area within vicinity of playground to incorporate landscape play. Install educational signage regarding local plant communities in partnership with local bushcare groups.  Central Park - Embellishment - Macquarie Park of approx 1.5ha  Tuckwell Park - Floodlighting Installation  Tuckwell Park - Sportsfield surface upgrades  Samils Road School Synthetic Playfield  Stewart Park Stewart Park  Stewart Park  Central Park  Tuckwell Park - Sportsfield surface upgrades  S420,000  Ryde  Smalls Road  Integrated Open Space Plan |

| 2020 | Street Tree Planting Program  | \$95,000    | City Wide                     | Street Trees     | Multiple<br>Locations |
|------|---|-------------|-------------------------------|------------------|-----------------------|
| 2020 | Update open space site masterplans and plans of management; Westminster Park PoM, ELS Hall Park PoM, Land Categorisation mapping review, Natural Areas GPoM                 | \$200,000   | City Wide                     | Study            | Multiple<br>Locations |
| 2021 | Gannan Park - Floodlighting Forward Planning  | \$50,000    | Ryde (Field of Mars)          | Gannan Park      | 528 – Sheet 6         |
| 2021 | ELS Hall Park - Field 3 - Surface Upgrade   | \$320,000   | Marsfield                     | ELS Hall Park    | 538 – Sheet 5         |
| 2021 | North Ryde Park - Upgrade to the playing surface, fencing and irrigation  | \$270,000   | North Ryde                    | North Ryde Park  | 539 – Sheet 9         |
| 2021 | Fontenoy Park - Construction of Irrigation and drainage systems   | \$190,000   | Macquarie Park                | Fontenoy Park    | 541 – Sheet 4         |
| 2021 | Westminster Park – Masterplan Delivery  | \$2,350,000 | Gladesville-Tennyson<br>Point | Westminster Park | 542 – Sheet 6         |
| 2021 | Meadowbank Park - Floodlighting - Field 4 Upgrade to training standard - Year 2   | \$250,000   | Meadowbank                    | Meadowbank Park  | 708 – Sheet 3         |
| 2021 | Meadowbank Park Constitution Road- Regional Upgrade -<br>New Playground (regional Level) with landscape and nature<br>play to be provided in accordance with Masterplan     | \$1,700,000 | Meadowbank                    | Meadowbank Park  | 710 – Sheet 3         |
| 2021 | Gannan Park Masterplan - Phase 1 - Stage 1  | \$100,000   | Ryde (Field of Mars)          | Gannan Park      | 559 – Sheet 5         |
| 2021 | Santa Rosa Park - Major District Upgrade - Relocate playground away from road further within park. Include play equipment, picnic shelters, seating, shading and amenity to | \$60,000    | Ryde (Santa Rosa)             | Santa Rosa Park  | 565 – Sheet 5         |

|      | reflect the district role. Year 1   |             |                      |               |                       |
|------|---|-------------|----------------------|---------------|-----------------------|
| 2021 | Majorie Park - Local Upgrade - New Playgorund to be sited within park. New siting to be determined by detailed site assessment. | \$100,000   | Eastwood             | Marjorie Park | 583 – Sheet 5         |
| 2021 | Blenheim Park Masterplan - Design and Construction of Blenhiem Park MasterPlan  | \$300,000   | North Ryde           | Blenheim Park | 631 – Sheet 9         |
| 2021 | Gannan Park - New Amenities Building  | \$160,000   | Ryde (Field of Mars) | Gannan Park   | 693 – Sheet 6         |
| 2021 | Park and Open Space Tree Planting Program   | \$55,000    | City Wide            | Park Trees    | Multiple<br>Locations |
| 2021 | Street Tree Planting Program  | \$100,000   | City Wide            | Street Trees  | Multiple<br>Locations |
| 2021 | Update open space site masterplans and Plans of Management; Field of Mars PoM, Putney Park PoM, Magdala Park masterplan         | \$200,000   | City Wide            | Study         | Multiple<br>Locations |
| 2021 | Park Signage Expansion  | \$300,000   | City Wide            | All Parks     | Multiple<br>Locations |
| 2022 | Gannan Park - Surface Upgrade   | \$330,000   | Ryde (Field of Mars) | Gannan Park   | 525 – Sheet 5         |
| 2022 | Gannan Park - Floodlighting Installation  | \$310,000   | Ryde (Field of Mars) | Gannan Park   | 545 – Sheet 5         |
| 2022 | Gannan Park Masterplan - Phase 1 - Stage 2  | \$2,090,000 | Ryde (Field of Mars) | Gannan Park   | 711 – Sheet 5         |
| 2022 | Update open space site masterplans - ANZAC Park   | \$80,000    | City Wide            | Study         | 561 – Sheet 3         |

|      | masterplan   |             |                               |                 |                       |
|------|--|-------------|-------------------------------|-----------------|-----------------------|
| 2022 | Santa Rosa Park - Major District Upgrade - Relocate playground away from road further within park. Include play equipment, picnic shelters, seating, shading and amenity to reflect the district role. Year 2                | \$600,000   | Ryde (Santa Rosa)             | Santa Rosa Park | 712 – Sheet 5         |
| 2022 | Meadowbank LH Waud Forward Planning Floodlighting  | \$60,000    | Meadowbank                    | Meadowbank Park | 571 – Sheet 3         |
| 2022 | Meadowbank Park - Synthetic Sports Surfaces Expansion  | \$150,000   | Meadowbank                    | Meadowbank Park | 572 – Sheet 3         |
| 2022 | Gannan Park - New Amenities building   | \$1,880,000 | Ryde (Field of Mars)          | Gannan Park     | 577 – Sheet 6         |
| 2022 | Olympic Park - Neighbourhood Upgrade - Redevelop playground (due to high usage of play facilities and location on site of Ryde Aquatic Centre). Opportunity to upgrade facilities in park, such as picnic shelters and BBQs. | \$210,000   | Gladesville-Tennyson<br>Point | Olympic Park    | 579 – Sheet 6         |
| 2022 | Blenheim Park Masterplan - Design and Construction of Blenhiem Park MasterPlan   | \$3,982,000 | North Ryde                    | Blenheim Park   | 716 – Sheet 9         |
| 2022 | Christie Park - Synthetic Sports Surfaces - Stage 2 six futsal/5-aside pitches with a car park extension   | \$5,000,000 | Macquarie Park                | Christie Park   | 694 – Sheet 4         |
| 2022 | Magdala Park - District Upgrade - Provide New District Level Playground subject to detailed site assessment  | \$70,000    | North Ryde                    | Magdala Park    | 695 – Sheet 9         |
| 2022 | Street Tree Planting Program   | \$100,000   | City Wide                     | Street Trees    | Multiple<br>Locations |
| 2022 | Park and Open Space Tree Planting Program  | \$57,000    | City Wide                     | Park Trees      | Multiple              |

|      |  |             |                               |                  | Locations     |
|------|--|-------------|-------------------------------|------------------|---------------|
| 2023 | ELS Hall Park - Masterplan stage 1   | \$4,000,000 | Marsfield                     | ELS Hall Park    | 701 – Sheet 5 |
| 2023 | ELS Hall Park - Masterplan stage 3   | \$3,113,000 | Marsfield                     | ELS Hall Park    | 702 – Sheet 5 |
| 2023 | Westminster Park - Amenities Upgrade   | \$340,000   | Gladesville-Tennyson<br>Point | Westminster Park | 706 – Sheet 6 |
| 2023 | Magdala Park - Field 1 - Surface Upgrade   | \$170,000   | North Ryde                    | Magdala Park     | 551 – Sheet 9 |
| 2023 | Meadowbank Park - Synthetic Sports Surfaces Expansion and ancillary works  | \$3,565,000 | Meadowbank                    | Meadowbank Park  | 573 – Sheet 3 |
| 2023 | Update open space site masterplans - Eastwood Park<br>masterlpan + PoM   | \$90,000    | City Wide                     | Study            | 714 – Sheet 2 |
| 2023 | Tennyson Park - Neighbourhood Upgrade - Install seating, shade and integration of landscape play                   | \$250,000   | Meadowbank                    | Tennyson Park    | 580 – Sheet 7 |
| 2023 | Parry Park - Local Upgrade - Install access path to playground and landscaping to provide landscape play           | \$100,000   | Ryde (South)                  | Parry Park       | 581 – Sheet 6 |
| 2023 | Miriam Park - Local Upgrade - New Swings and playground including landscape play and provide formal access pathway | \$99,999    | West Ryde                     | Miriam Park      | 582 – Sheet 2 |
| 2023 | Meadowbank Park - Floodlighting Field LH Waud Construction   | \$170,000   | Meadowbank                    | Meadowbank Park  | 585 – Sheet 3 |
| 2023 | Meadowbank Park Masterplan - Stage 1   | \$7,820,000 | Meadowbank                    | Meadowbank Park  | 587 – Sheet 3 |

| 2023 | Quandong Reserve, Cottonwood Reserve and Wilga Park shared user path upgrade  | \$6,310,000  | Macquarie Park                | Quandong Reserve,<br>Cottonwood Reserve<br>and Wilga Park | 696 – Sheet 4         |
|------|---|--------------|-------------------------------|---|-----------------------|
| 2023 | Magdala Park - District Upgrade - Provide New District Level Playground subject to detailed site assessment   | \$600,000    | North Ryde                    | Magdala Park  | 697 – Sheet 9         |
| 2023 | North Ryde Park - Amenities Upgrade   | \$150,000    | North Ryde                    | North Ryde Park   | 698 – Sheet 9         |
| 2023 | Undertake City Wide Recreation Demand Study   | \$100,000    | City Wide                     | Study   | Multiple<br>Locations |
| 2023 | Undertake an Indoor Recreation Facility Feasibility Study   | \$100,000    | City Wide                     | Study   | Multiple<br>Locations |
| 2023 | Open Space Recreation Facilites Design Guidelines   | \$75,000     | City Wide                     | Study   | Multiple<br>Locations |
| 2023 | Street Tree Planting Program  | \$105,000    | City Wide                     | Street Trees  | Multiple<br>Locations |
| 2023 | Park and Open Space Tree Planting Program   | \$60,000     | City Wide                     | Park Trees  | Multiple<br>Locations |
| 2024 | Ryde Aquatic Leisure Centre - Construction of a multi-deck car park on the current site of the Tennis Courts at Olympic Park, with relocation of the tennis courts to the roof top of the new facility. | \$11,000,000 | Gladesville-Tennyson<br>Point | Olympic Park  | 517 – Sheet 6         |
| 2024 | Bremner Park - Amenties Upgrade   | \$450,000    | Gladesville-Tennyson<br>Point | Bremner Park  | 564 – Sheet 6         |

| 2024 | Ryde Park - Upper Amenities Upgrade   | \$375,000   | Ryde                          | Ryde Park       | 578 – Sheet 6         |
|------|---|-------------|-------------------------------|-----------------|-----------------------|
| 2024 | ANZAC Park Masterplan - Phase 1   | \$2,000,000 | West Ryde                     | ANZAC Park      | 586 – Sheet 3         |
| 2024 | Update open space plans site masterplan - Morrison Bay Park   | \$90,000    | City Wide                     | Study           | 588 – Sheet 7         |
| 2024 | Eastwood Park - Lower Field - Surface Upgrade   | \$125,000   | Eastwood                      | Eastwood Park   | 589 – Sheet 2         |
| 2024 | Ryde Park - Field 1 - Surface Upgrade   | \$250,000   | Ryde                          | Ryde Park       | 590 – Sheet 6         |
| 2024 | Monash Park - Grandstand Renewal and Expansion of Amenities   | \$1,200,000 | Gladesville-Tennyson<br>Point | Monash Park     | 592 – Sheet 6         |
| 2024 | Brush Farm Park - Neighbourhood Upgrade - Relocate and redesign new playground to support community facilities onsite.                                      | \$200,000   | Eastwood                      | Brush Farm Park | 594 – Sheet 2         |
| 2024 | Byron Park - Neighbourhood Upgrade - Provision of new play equipment, landscaping and edging; and shade facilities  | \$200,000   | Ryde (Field of Mars)          | Byron Park      | 595 – Sheet 5         |
| 2024 | Pindari Park - Neighbourhood Upgrade - Provide new neighbourhood playground with integrated landscape for nature play.                                      | \$200,000   | North Ryde                    | Pindari Park    | 596 – Sheet 5         |
| 2024 | Denistone Park - Neighbourhood Upgrade - Install access path to playground, provision of landscape play and shade trees, installation of picnic facilities. | \$200,000   | Denistone                     | Denistone Park  | 597 – Sheet 2         |
| 2024 | Park and Open Space Tree Planting Program   | \$63,000    | City Wide                     | Park Trees      | Multiple<br>Locations |
| 2024 | Street Tree Planting Program  | \$110,000   | City Wide                     | Street Trees    | Multiple              |

|      |  |             |                               |                              | Locations         |
|------|--|-------------|-------------------------------|------------------------------|-------------------|
| 2025 | Dunbar Park - Amenities Upgrade  | \$390,000   | Marsfield                     | Dunbar Park                  | 552 – Sheet 4     |
| 2025 | Update open space site masterplan - Field of Mars                            | \$150,000   | City Wide                     | Field of Mars                | 599 – Sheet<br>10 |
| 2025 | Eastwood Park - Floodlighting - Lower Field Upgrade to training standard     | \$125,000   | Eastwood                      | Eastwood Park                | 600 – Sheet 2     |
| 2025 | Ryde Park - Field 3 - Construction of new infrastructure                     | \$175,000   | Ryde                          | Ryde Park                    | 602 – Sheet 6     |
| 2025 | Brush Farm Park - Construction of new irrigation and drainage infrastructure | \$275,000   | Eastwood                      | Brush Farm Park              | 603 – Sheet 2     |
| 2025 | Tyagarah Park - Construction of Irrigation infrastructure                    | \$60,000    | Putney                        | Tyagarah Park                | 604 – Sheet 6     |
| 2025 | Brush Farm Park - Netball Surface Upgrade (4 Courts)                         | \$475,000   | Eastwood                      | Brush Farm Park              | 605 – Sheet 2     |
| 2025 | Peel Park - Amenities Expansion  | \$550,000   | Gladesville-Tennyson<br>Point | Peel Park                    | 607 – Sheet 7     |
| 2025 | Waterloo Park - Amenities Upgrade  | \$325,000   | Marsfield                     | Waterloo Park                | 608 – Sheet 4     |
| 2025 | Pioneer Park - Masterplan delivery   | \$1,500,000 | Marsfield                     | Pioneer Park                 | 609 – Sheet 4     |
| 2025 | Santa Rosa Park - Floodlighting Forward Planning                             | \$50,000    | Ryde (Santa Rosa)             | Santa Rosa Park              | 610 – Sheet 5     |
| 2025 | Fontenoy Park Masterplan - Completion  | \$500,000   | Macquarie Park                | Fontenoy Park                | 611 – Sheet 4     |
| 2025 | Shrimptons Creek Corridor Masterplan   | \$4,500,000 | Ryde (Santa Rosa)             | Shrimptons Creek<br>Corridor | 634 – Sheet 4     |

| 2025 | Update open space site masterplans - Dunbar and Pioneer                               | \$100,000   | City Wide         | Dunbar Park & Pioneer   | Multiple      |
|------|---|-------------|-------------------|-------------------------|---------------|
|      | Park  |             |                   | Park                    | Locations     |
| 2025 | Provision of seniors leisure needs - Embellishment of City                            | \$200,000   | City Wide         | Seniors Facilities      | Multiple      |
|      | Wide parks with additional seating, pathways and exercise equipement                  |             |                   |                         | Locations     |
| 2025 | CALD and Seniors Recreation Study   | \$200,000   | City Wide         | Study                   | Multiple      |
|      |   |             |                   |                         | Locations     |
| 2025 | Marsfield Park, Darvall Park and Waterloo Masterplan                                  | \$1,500,000 | Marsfield         | Park Seniors Facilities | Multiple      |
|      | Delivery  |             |                   |                         | Locations     |
| 2026 | ELS Hall Park - Masterplan stage 2  | \$6,583,000 | Marsfield         | ELS Hall Park           | 703 – Sheet 5 |
| 2026 | Marsfield Park - Field 1 & 2 - Surface Renewal  | \$450,000   | Marsfield         | Marsfield Park          | 562 – Sheet 4 |
| 2026 | Waterloo Park - Surface Renewal   | \$200,000   | Marsfield         | Waterloo Park           | 563 – Sheet 4 |
| 2026 | Blamey Park - Local Upgrade - Install landscape play and an access path to playground | \$90,000    | North Ryde        | Blamey Park             | 568 Sheet 5   |
| 2026 | Ryde Park Masterplan  | \$3,000,000 | Ryde              | Ryde Park               | 612 – Sheet 6 |
| 2026 | Putney Park (North) - Regional Upgrade  | \$1,500,000 | Putney            | Putney Park             | 615 – Sheet 7 |
| 2026 | Eastwood Park Southern Playground - Local Upgrade - New larger playground             | \$90,000    | Eastwood          | Eastwood Park           | 616 – Sheet 2 |
| 2026 | Santa Rosa Park - Floodlighting Installation  | \$150,000   | Ryde (Santa Rosa) | Santa Rosa Park         | 617 –Sheet 5  |
| 2026 | Eastwood Park Masterplan - Phase 1  | \$4,000,000 | Eastwood          | Eastwood Park           | 618 – Sheet 2 |

| 2026 | Putney Park Masterplan  | \$3,000,000 | Putney                        | Putney Park       | 644 – Sheet 7         |
|------|---|-------------|-------------------------------|-------------------|-----------------------|
| 2026 | Peel Park Masterplan  | \$500,000   | Gladesville-Tennyson<br>Point | Peel Park         | 666 – Sheet 6         |
| 2026 | Update open space site masterplan - Yamble reserve;<br>Monash Park and Westminster Park   | \$150,000   | City Wide                     | Study             | Multiple<br>Locations |
| 2027 | ELS Hall Park - Masterplan delivery - Youth Space and Car<br>park   | \$3,500,000 | Marsfield                     | ELS Hall Park     | 704 – Sheet 5         |
| 2027 | Dunbar Park - Masterplan delivery   | \$1,000,000 | Marsfield                     | Dunbar Park       | 709 – Sheet 4         |
| 2027 | Eastwood Park Northern Playground - District Upgrade - Provision of new teenage play equipment  | \$600,000   | Eastwood                      | Eastwood Park     | 620 – Sheet 2         |
| 2027 | Meadowbank Park Andrew Street - Neighbourhood Upgrade - Major Upgrade - New Playground with landscape and nature play to be provided in accordance with Masterplan                  | \$200,000   | Meadowbank                    | Meadowbank Park   | 621 – Sheet 3         |
| 2027 | Morrison Bay Park - Neighbourhood Upgrades - Install landscaping to provide landscape play, seating and a path to the playground from the road. Install equipment for young people. | \$200,000   | Putney                        | Morrison Bay Park | 622 – Sheet 7         |
| 2027 | Fontenoy Park - Floodlighting Forward Planning  | \$50,000    | Macquarie Park                | Fontenoy Park     | 623 – Sheet 4         |
| 2027 | Update open space site masterplan - Putney Park; Bill<br>Mitchell Park and Banjo Paterson Park  | \$150,000   | City Wide                     | Study             | Multiple<br>Locations |
| 2028 | Meadowbank Park - Field LH Waud Amenities Upgrade   | \$2,375,000 | Meadowbank                    | Meadowbank Park   | 626 – Sheet 3         |

| 2028 | Tuckwell Park - Amenities Upgrade  | \$325,000    | Macquarie Park                | Tuckwell Park                            | 627 – Sheet 8         |
|------|--|--------------|-------------------------------|--|-----------------------|
| 2028 | Brush Farm Park Masterplan - Phase 1   | \$2,000,000  | Eastwood                      | Brush Farm Park                          | 628 – Sheet 2         |
| 2028 | Morrison Bay Masterplan  | \$3,000,000  | Putney                        | Morrison Bay Park                        | 635 – Sheet 6         |
| 2029 | North Ryde Common Masterplan - Phase 1   | \$500,000    | North Ryde                    | North Ryde Park                          | 629 – Sheet 5         |
| 2030 | Christie Park - Synthetic Sports Surfaces - Stage 3 includes suspended slab with 3rd synthetic football field on top of car parking and a fitness facility/gym | \$12,943,000 | Macquarie Park                | Christie Park                            | 625 – Sheet 4         |
| 2030 | Field of Mars Masterplan   | \$2,000,000  | Ryde (Field of Mars)          | Field of Mars                            | 633 – Sheet<br>10     |
| 2030 | Banjo Patterson Reserve Masterplan   | \$1,500,000  | Gladesville-Tennyson<br>Point | Banjo Paterson Park                      | 641 – Sheet 7         |
| 2032 | Ryde Aquatic Leisure Centre - Stages 2, 3 and 4  | \$45,000,000 | Gladesville-Tennyson<br>Point | Olympic Park                             | 700 – Sheet 6         |
| 2035 | Multipurpose Indoor Recreation, Community and Youth Hub Centre   | \$40,000,000 | Macquarie Park                | Multipurpose Indoor<br>Recreation Centre | Multiple<br>Locations |
| 2036 | ELS Hall Park - Masterplan delivery - Indoor Centre  | \$13,500,000 | Marsfield                     | ELS Hall Park                            | 705 – Sheet 5         |
| 2036 | Ryde Riverwalk between Glades Bay and Bill Mitchell Park   | \$2,000,000  | Gladesville-Tennyson<br>Point | Ryde River Park                          | 707 – Sheet 7         |
| 2036 | Meadowbank Park - additional works to be costed  | \$8,500,000  | Meadowbank                    | Meadowbank Park                          | 715 – Sheet 3         |

## **Community Facilities Works Program**

| Timing  | Projects   | Item Cost    | Suburb      | Facility Name       | Mapping ID    |
|---------|--|--------------|-------------|---------------------|---------------|
| (Approx |  |              |             | -                   |               |
| Year)   |  |              |             |                     |               |
| 2020    | Library - Ryde Minor Upgrade                           | \$689,000    | Ryde        | Ryde Library        | 18 – Sheet 6  |
| 2020    | Library - West Ryde access improvements                | \$20,000     | West Ryde   | West Ryde Library   | 684 – Sheet 3 |
| 2020    | Library - West Ryde, Ryde @ Eastwood CCTV upgrade      | \$85,000     | West Ryde   | Libraries           | Multiple      |
|         |  |              |             |                     | Locations     |
| 2021    | Library - Eastwood Minor Upgrade and new roof          | \$145,000    | Eastwood    | Eastwood Library    | 16 - Sheet 2  |
| 2021    | Library - West Ryde minor upgrades                     | \$100,000    | West Ryde   | West Ryde Library   | 17 – Sheet 3  |
| 2021    | Library Public Multimedia Lab Top Ryde                 | \$50,000     | City Wide   | Ryde Library        | 685 – Sheet 6 |
| 2021    | Library - Eastwood access improvements                 | \$39,000     | Eastwood    | Eastwood Library    | 686 – Sheet 2 |
| 2021    | Ryde Central - Regional Community Facilities           | \$31,009,834 | Ryde        | Ryde Central        | 687 – Sheet 6 |
| 2021    | Ryde Central - Administration Building (Components for | \$87,428,835 | Ryde        | Ryde Central        | 688 – Sheet 6 |
|         | Council Occupation)                                    |              |             |                     |               |
| 2021    | Community Facilities minor upgrades                    | \$750,000    | City Wide   | Community Buildings | Multiple      |
|         |  |              |             |                     | Locations     |
| 2022    | Community Facilities minor upgrades                    | \$800,000    | City Wide   | Community Buildings | Multiple      |
|         |  |              |             |                     | Locations     |
| 2022    | Customer Services Technologies                         | \$195,000    | City Wide   | Libraries           | Multiple      |
|         |  |              |             |                     | Locations     |
| 2022    | Library upgrades & safety                              | \$40,000     | City Wide   | Libraries           | Multiple      |
|         |  |              |             |                     | Locations     |
| 2023    | Nth Ryde Preschool Upgrade                             | \$1,160,000  | Nth Ryde    | North Ryde Pre      | 50 – Sheet 5  |
|         |  |              |             | School              |               |
| 2023    | Gladesville Library - New Facility                     | \$3,000,000  | Gladesville | Gladesville Library | 55 – Sheet 7  |
| 2023    | Library - West Ryde activity feature                   | \$57,000     | West Ryde   | West Ryde Library   | 689 – Sheet 3 |
| 2023    | Community Facilities minor upgrades                    | \$650,000    | City Wide   | Community Buildings | Multiple      |
|         |  |              |             |                     | Locations     |
| 2023    | Library Public PC Renewal                              | \$90,000     | City Wide   | Libraries           | Multiple      |
|         |  |              |             |                     | Locations     |

| 2024 | Library - Eastwood - total upgrade                              | \$807,000    | Eastwood       | Eastwood Library             | 690 – Sheet 2         |
|------|---|--------------|----------------|------------------------------|-----------------------|
| 2024 | Library - Ryde minor upgrade                                    | \$507,750    | Ryde           | Ryde Library                 | 691 – Sheet 6         |
| 2024 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2025 | Library - West Ryde Total Upgrade                               | \$1,950,000  | West Ryde      | West Ryde Library            | 21 – Sheet 3          |
| 2025 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2026 | Library - North Ryde Total Upgrade                              | \$910,000    | North Ryde     | North Ryde Library           | 24 Sheet 5            |
| 2026 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2027 | Library - Ryde Total Upgrade                                    | \$3,554,250  | Ryde           | Ryde Library                 | 25 Sheet 6            |
| 2027 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2028 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2029 | Eastwood District Library - New Facility                        | \$10,500,000 | Eastwood       | Eastwood Library             | 26 – Sheet 2          |
| 2029 | Eastwood Multi-purpose Community Centre & Hub (Glen St Carpark) | \$31,500,000 | Eastwood       | Glenn Street                 | 65 – Sheet 2          |
| 2029 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2030 | Library - West Ryde minor upgrades                              | \$325,000    | West Ryde      | West Ryde Library            | 34 – Sheet 3          |
| 2030 | Macquarie Centre Library and Creative Hub Fitout                | \$30,000,000 | Macquarie Park | Macquarie Shopping<br>Centre | 53 – Sheet 4          |
| 2030 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2031 | Library - Ryde Minor Upgrade                                    | \$507,750    | Ryde           | Ryde Library                 | 35 – Sheet 6          |
| 2031 | Top Ryde Community Services Hub                                 | \$3,500,000  | Top Ryde       | Top Ryde<br>Community Centre | 72 – Sheet 6          |
| 2031 | Community Facilities minor upgrades                             | \$800,000    | City Wide      | Community Buildings          | Multiple<br>Locations |
| 2032 | Library - North Ryde Minor Upgrade                              | \$130,000    | North Ryde     | North Ryde Library           | 36 – Sheet 5          |

| 2032 | North Ryde Community Centre & Hub   | \$10,250,000 | North Ryde  | North Ryde<br>Community Centre  | 75 – Sheet 9          |
|------|-------------------------------------|--------------|-------------|---------------------------------|-----------------------|
| 2032 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2033 | Library - Eastwood Major Upgrade    | \$269,000    | Eastwood    | Eastwood Library                | 37 – Sheet 2          |
| 2033 | Library - Gladesville Minor Upgrade | \$125,000    | Gladesville | Gladesville Library             | 38 – Sheet 7          |
| 2033 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2034 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2035 | Library - Ryde Major Upgrade        | \$1,015,500  | Ryde        | Ryde Library                    | 39 – Sheet 6          |
| 2035 | Gladesville Community Centre        | \$8,125,000  | Gladesville | Gladesville<br>Community Centre | 83 – Sheet 7          |
| 2035 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2036 | Library - West Ryde Major Upgrade   | \$650,000    | West Ryde   | West Ryde Library               | 41 – Sheet 3          |
| 2036 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2037 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2038 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |
| 2039 | Community Facilities minor upgrades | \$800,000    | City Wide   | Community Buildings             | Multiple<br>Locations |

## **Roads and Traffic Works Program**

| Timing<br>(Approx    | Projects  | Item Cost    | Suburb         | Facility Name              | Mapping ID    |
|----------------------|---|--------------|----------------|----------------------------|---------------|
| <b>year)</b><br>2023 | Herring Road Traffic capacity study (Abuklea Rd to Epping Road)   | \$40,000     | Marsfield      | Herring Road               | 104 – Sheet 5 |
| 2024                 | Traffic Signals - Intersection Waterloo Road and Khartoum Road, Macquarie Park                                | \$2,705,000  | Macquarie Park | Traffic Signals            | 108 – Sheet 4 |
| 2024                 | Traffic Signals - Intersection Waterloo Road, Wicks Road and New Road into Lachlan's Line, Macquarie Park     | \$1,977,000  | Macquarie Park | Traffic Signals            | 109 – Sheet 9 |
| 2024                 | Traffic Signals - Intersection Waterloo Road and Byfield<br>Street, Macquarie Park                            | \$2,709,000  | Macquarie Park | Traffic Signals            | 122 – Sheet 4 |
| 2025                 | Constitution Road and Bowden Street Intersection Signalisation  | \$7,000,000  | Meadowbank     | Constitution Road          | 127 – Sheet 3 |
| 2026                 | Rowe Street (The Avenue (Eastwood) - Shaftsbury Road)<br>Road Improvements                                    | \$1,000,000  | Eastwood       | Rowe Street                | 140 – Sheet 2 |
| 2022                 | Traffic Signals - Intersection Waterloo Road, Eden Park Driv and Thomas Holt Drive, Macquarie Park            | \$2,957,000  | Macquarie Park | Traffic Signals            | 142 – Sheet 9 |
| 2024                 | Gladesville Traffic Facilities Improvements surrounding Town<br>Centre  | \$5,000,000  | Gladesville    | Gladesville Town<br>Centre | 165 – Sheet 7 |
| 2025                 | Intersection improvements (roundabout) Blenheim Road & Cox's Road   | \$400,000    | North Ryde     | Blenheim Road              | 174 – Sheet 9 |
| 2026                 | Brush Park, Eastwood Pedestrian Footpath and Road Edge parking improvements (Rutledge Street to Marsden Road) | \$300,000    | Eastwood       | Brush Park                 | 188 – Sheet 2 |
| 2030                 | Angas Street Bridge Replacement   | \$10,000,000 | Meadowbank     | Angus Street               | 212 – Sheet 3 |

| 2025 | Pedestrian Signals - Waterloo Road, Central Park, Macquarie<br>Park | \$1,000,000  | Macquarie Park | Waterloo Road               | 213 – Sheet 4 |
|------|---|--------------|----------------|-----------------------------|---------------|
| 2029 | Pedestrian Signals - Waterloo Road, Central Park, Macquarie<br>Park | \$1,000,000  | Macquarie Park | Waterloo Road               | 214 – Sheet 5 |
| 2025 | Eastwood Carpark West- design & construction                        | \$40,000,000 | Eastwood       | Eastwood Car Park -<br>West | 215 – Sheet 2 |